OHIO PUBLIC WORKS COMMISSION

77 South High Street, Room 1629
Columbus, Ohio 43266-0303
(614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

NOTE: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

APPLICANT NAME City of Cincinnati
STREET 801 Plum Street

CITY/ZIP Cincinnati 45202

PROJECT NAME Erie Avenue (east) Rehabilitation
PROJECT TYPE Street rehabilitation
TOTAL COST $ 225,000

DISTRICT NUMBER 2
COUNTY Hamilton

PROJECT LOCATION ZIP CODE 45227

This section to be completed by District Committee ONLY:

DISTRICT FUNDING RECOMMENDATION

AMOUNT OF REQUEST: $ 94,500.00

FUNDING SOURCE (Check Only One):

X State Issue 2 District Allocation
____ State Issue 2 Small Government Funds
____ State Issue 2 Emergency Funds
____ Local Transportation Improvement Program

This section to be completed by OPWC ONLY:

OPWC PROJECT NUMBER: _____

OPWC FUNDING AMOUNT: $_____

1.0 APPLICANT INFORMATION

1.1	CONTACT PERSON	Doug Perry
	TITLE	Senior Engineer
	STREET	801 Plum Street
		Room 435, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	(513) 352 - 3407
	FAX	( ) -
1.2	CHIEF EXECUTIVE OFFICER	Scott Johnson
	TITLE	City Manager
	STREET	801 Plum Street
		Room 152, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	(513) 352 - 3241
	FAX	( ) -
1.3	CHIEF FINANCIAL OFFICER	Frank Dawson
	TITLE	Director of Finance
	STREET	801 Plum Street
		Room 250, City Hall
	CITY/ZIP	Cincinnati, Ohio 45202
	PHONE	(513) 352 -3732
	FAX	( ) -
1.4	PROJECT MGR	Bob Cordes
	TITLE	Principal Highway Design Engineer
	STREET	801 Plum Street
		Room 435, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	(513) 352 - 3409
	FAX	( ) -
1.5	DISTRICT LIAISON	William Brayshaw
	TITLE	Deputy County Engineer
	STREET	138 East Court Street
		County Administration Building
	CITY/ZIP	Cincinnati 45202
	PHONE	(513) 632 - 8523
	FAX	( ) -

2.0 PROJECT SCHEDULE

		ESTIMATED START DATE	ESTIMATED COMPLETE DATE
2.1	ENGR. DESIGN	10 / 1 / 89	4 / 1 / 90
2.2	BID PROCESS	4 / 1 / 90	6 / 1 / 90
2.3	CONSTRUCTION	6 / 1 / 90	6 / 1 / 91

3.0 PROJECT INFORMATION

3.1 **PROJECT NAME:** Erie Avenue (east) Rehabilitation

3.2 **BRIEF PROJECT DESCRIPTION**

A. **SPECIFIC LOCATION:**

Erie Avenue from Whetsel Avenue to Murray Avenue
(see attached map)

B. **PROJECT COMPONENTS:**

Rehabilitation of existing roadway including repair and replacement of curb, removal of existing asphalt surface, base and joint repairs, inlet and connection pipe repairs, casting adjustments and resurfacing with aminimum of 2 inches of asphaltic concrete.

C. **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

Roadway is 4 or 5 lanes, varies between 36 and 50 feet in width and is 4000 feet in length.

D. **DESIGN SERVICE CAPACITY:**

3.3 **REQUIRED SUPPORTING DOCUMENTATION**

Attach Pages.

4.0 PROJECT FINANCIAL INFORMATION

4.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	$ 2,000
	2. Final Design	$ 4,000
	3. Construction Supervision	$ 10,000
b)	Acquisition Expenses	
	1. Land	$ -
	2. Right-of-Way	$ -
c)	Construction Costs	$ 198,000.00
d)	Equipment Costs	$ -
e)	Other Direct Expenses	$ -
f)	Contingencies	$ 11,000.00
g)	**TOTAL ESTIMATED COSTS**	$ 225,000

4.2 TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT

$ 225,000

4.3 TOTAL PORTION OF PROJECT NEW/EXPANSION

$ -

4.4 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

		Dollars	%
a)	Local In-Kind Contributions	$	
b)	Local Public Revenues	$ 130,500	58
c)	Local Private Revenues	$	
d)	Other Public Revenues		
	1. State of Ohio	$	
	2. Federal Programs	$	
e)	OPWC Funds	$ 94,500	42
f)	**TOTAL FINANCIAL RESOURCES**	$ 225,000	100

4.5 STATUS OF FUNDS

Attach Documentation.

Local Share of the project costs will come from Capital Improvement Funds which will be approved as part of the City's 1990 budget. Capital Funds come from City income tax revenue and the sale of bonds.

4.6 PREPAID ITEMS

Attach Page.

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies: that he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code; that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, equal employment opportunity, Buy Ohio, and prevailing wages.

SCOTT JOHNSON , CITY MANAGER

Certifying Representative (Type Name and Title)

Signature/Date Signed

Applicant shall circle the appropriate response to the statements.
In my project application, I have included the following:

(YES) NO	Two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.
(YES) NO	A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code.
(YES) NO	A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code.
(YES) NO	Two (2) copies of a 5-year Capital Improvements Report have been submitted to my District Integrating Committee as required in 164-1-31 of the Ohio Administrative Code.
(YES) NO	A "status of funds" report per section 4.5 of this application.
YES NO (N/A)	A copy of the cooperative agreement (for projects involving more than one subdivision).
YES NO (N/A)	Copies of all warrants for those items identified as "pre-paid" in section 4.6 of this application.

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

Donald C. Schramm, Chairperson, Dist. 2 Integrating Committee

Certifying Representative (Type Name and Title)

Donald C. Schramm / 1/25/90

Signature/Date Signed

OCTOBER 31, 1989

2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

CINCINNATI CAPITAL IMPROVEMENT BUDGET, 1988

PROJECT NAME	PROJECT TYPE	FUNDING SOURCE	FUNDING AMOUNT
Street Rehabilitation	Rehabilitation	Street Improvement Bond Fund	$ 7,750,000
Street Rehabilitation	Rehabilitation	Income Tax Perm. Improvement Fund	$ 1,850,000
Southside Avenue Bridge Replacement	Replacement	Income Tax Perm. Improvement Fund	$ 1,426,000
Eggleston Avenue Improvement	Widening & Channelizing	Income Tax Perm. Improvement Fund	$ 325,000
Bridge Investment Protection Program	Rehabilitation	Income Tax Perm. Improvement Fund	$ 125,000
Wall Stabilization & Landslide Correction	Rehabilitation & Replacement	Income Tax Perm. Improvement Fund	$ 500,000
City Sidewalks, Drives, Etc.	Replacement	Income Tax Perm. Improvement Fund	$ 375,000
City Hillside Stair Renovation	Rehabilitation & Replacement	Income Tax Perm. Improvement Fund	$ 50,000
Impact Attenuators	Installation	Income Tax Perm. Improvement Fund	$ 50,000
Hopple-Beekman-Westwood Northern Blvd. Intersection	Widening	Income Tax Perm. Improvement Fund	$ 100,000
Bridge Rehabilitation	Rehabilitation	Income Tax Perm. Improvement Fund	$ 310,000

OCTOBER 31, 1989

2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

CINCINNATI CAPITAL IMPROVEMENT BUDGET, 1989

PROJECT NAME	PROJECT TYPE	FUNDING SOURCE	FUNDING AMOUNT
Hopple-Beekman-Westwood Northern Blvd. Intersection	Widening	Street Improvement Bond Fund (from Issue 1 Funds)	$ 315,000
Monastary Street	Hillside Stabilization	Income Tax Perm. Improvement Fund	$ 300,000
Guerley Road	Widening	Street Improvement Bond Fund	$ 50,000
Street Rehabilitation	Rehabilitation	Street Improvement Bond Fund	$ 1,710,000
City Sidewalks, Drives, Etc.	Replacement	Street Improvement Bond Fund	$ 200,000
City Hillside Stair Renovation	Rehabilitation & Replacement	Street Improvement Bond Fund	$ 190,000
Wall Stabilization & Landslide Correction	Rehabilitation & Replacement	Street Improvement Bond Fund	$ 500,000
Belmont Avenue	Widening	Income Tax Perm. Improvement Fund	$ 300,000
Brighton Connection	Intersection Improvement	Income Tax Perm. Improvement Fund	$ 400,000
Calhoun Street	Widening	Street Improvement Bond Fund	$ 100,000
Clifton Avenue	Realignment	Street Improvement Bond Fund	$ 150,000
Elberon Avenue	Landslide Correction	Street Improvement Bond Fund	$ 60,000

2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

Hamilton Avenue	Widening	Street Improvement Bond Fund	$	200,000
Maryland Avenue	Landslide Correction	Street Improvement Bond Fund	$	100,000
Queen City Avenue	Widening	Street Improvement Bond Fund	$	700,000
Rapid Transit Tubes Under Central Parkway	Rehabilitation	Street Improvement Bond Fund	$	300,000
Stadium/Coliseum Bridges	Rehabilitation	Street Improvement Bond Fund	$	120,000
Waits Avenue	Widening	Street Improvement Bond Fund	$	50,000
Waldvogel Viaduct	Rehabilitation	Street Improvement Bond Fund	$	200,000
Warsaw/Waldvogel Ramp	Landslide Correction	Street Improvement Bond Fund	$	130,000
Groesbeck Road	Widening	Street Improvement Bond Fund	$	100,000
U.S. 50/Sixth Street Expressway	Rehabilitation	Street Improvement Bond Fund	$	100,000

City of Cincinnati

Department of Public Works
Division of Engineering

Room 440, City Hall
801 Plum Street
Cincinnati, Ohio 45202

George Rowe
Director

Thomas E. Young
City Engineer

October 31, 1989

Subject: Erie Avenue (East) Rehabilitation,
Whetsel Avenue to Murray Avenue -
Certification of Useful Life of Issue 2 OPWC Projects

As required by Chapter 164-1-13 of the Ohio Administrative Code, I hereby certify that the design useful life of the subject street rehabilitation project is at least twenty (20) years.

STATE OF OHIO
THOMAS E.
YOUNG
26962
REGISTERED
PROFESSIONAL ENGINEER

(seal)

T. E. Young, P.E.
City Engineer
City of Cincinnati

Equal Opportunity Employer

1990 STREET REHABILITATION, STATE ISSUE #2
Erie Avenue (East)

REF.	ITEM NO.	ESTIMATED QUANTITIES	DESCRIPTION	EST. UNIT PRICE	ESTIMATED COST
1	103.05	lump	Contract Bond		$4,450.00
2	Special	750 s.y.	Part Depth Pavt. Rep(Conc. Pavt.)	$27.00	$20,250.00
3	Special	10 c.y.	Maintenance Patching	$80.00	$800.00
4	Special	1,000 l.f.	Connection Pipe Cleaned	$10.00	$10,000.00
5	202	240 s.y.	Rigid Pavt. Removed-Full Depth	$25.00	$6,000.00
6	202	18,900 s.y.	Wearing Course Removed	$1.50	$28,350.00
7	203	100 c.y.	Excavation	$35.00	$3,500.00
8	301	60 c.y.	Bituminous Aggregrate Base(9")	$85.00	$5,100.00
9	304	50 c.y.	Aggregate Base	$25.00	$1,250.00
10	403	550 c.y.	Asphalt Concrete Leveling Course	$62.00	$34,100.00
11	404	550 c.y.	Asphalt Concrete Surface Course	$62.00	$34,100.00
12	603	50 l.f.	12" Conduit, Type "H"	$30.00	$1,500.00
13	604	20 ea.	Manhole Adjust to Grade W/O Ring	$175.00	$3,500.00
14	604	14 ea.	Valve Chambers Adjust W/O Ring	$175.00	$2,450.00
15	604	5 ea.	SGI Adjusted To Grade	$220.00	$1,100.00
16	604	7 ea.	DGI Adjusted To Grade	$230.00	$1,610.00
17	604	4 ea.	DGI Repaired & Adjusted To Grade	$260.00	$1,040.00
18	604	5 ea.	Inlets Repaired(Ditch or Curb)	$200.00	$1,000.00
19	608	200 s.f.	Handicap Ramp	$4.00	$800.00
20	608	200 s.f.	Concrete Walk	$4.00	$800.00
21	609	1,600 l.f.	Concrete Curb Repair,Type P-4	$16.00	$25,600.00
22	609	100 l.f.	Concrete Curb ,Type S-1	$15.00	$1,500.00
23	609	300 l.f.	Concrete Curb ,Type L-1	$8.00	$2,400.00
24	627	250 s.f.	Concrete Driveway	$5.00	$1,250.00
25	660	1500 l.f.	Sod Restoration	$2.00	$3,000.00
26	1125	5 ea.	Reset Ex. Valve Box W/O Adjusters	$110.00	$550.00
27	619	lump	Field Office		$2,000.00
				Total Cost	$198,000.00

Contingencies $ 11,000.00

Total Cost $209,000.00

T. E. Young, P. E.
City Engineer
City of Cincinnati

STATE OF OHIO
THOMAS E.
YOUNG
26962
REGISTERED
PROFESSIONAL ENGINEER

City of Cincinnati

Department of Finance

Room 250, City Hall
801 Plum Street
Cincinnati, Ohio 45202

F. A. Dawson
Director
F. X. Wagner
Superintendent

January 22, 1990

Mr. Donald Schramm, P.E., P.S.
Hamilton County Engineer
700 County Administration Building
138 East Court Street
Cincinnati, Ohio 45202

Attn: Mr. Joseph Hipfel

Re: Status of funds for local share of 1990 State Issue 2 Project

Dear Mr. Hipfel:

This letter is in follow-up to conversations you have had with the Engineering Division regarding the status of the City's matching funds for the 1990 State Issue 2 program.

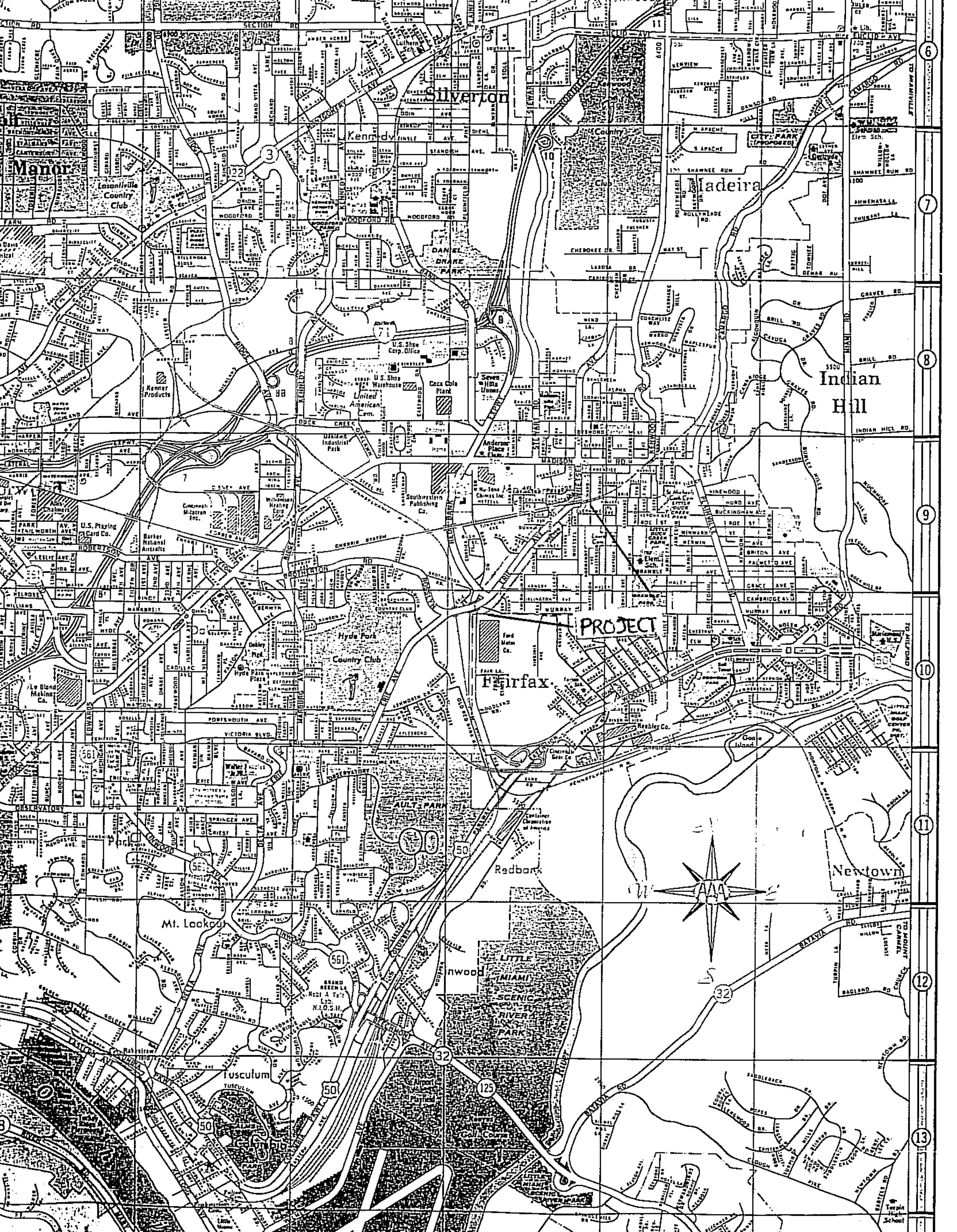
The local matching share is recommended by the City Manager for funding in the City's 1990 Capital Improvement Program. The funds are coming from Street Improvement Bonds which are scheduled for sale on January 31, 1990.

Very truly yours,

F.A. Dawson
Director of Finance

cc: T. Young, Engr.
R. Cordes, Engr.
D. Perry, Engr.
R. Cline, Engr.

Equal Opportunity Employer


Silverton
Madeira
Indian Hill
Fairfax
PROJECT
Hyde Park Country Club
Redbank
Newtown
Mt. Lookout
Tusculum
Linwood
Kennedy Heights
Daniel Drake Park
Ault Park
Little Miami Scenic River Park
Ford Motor Co.
U.S. Shoe Corp. Office
U.S. Shoe Warehouse
Coca Cola Plant
United American Cem.
Kenner Products
Southwestern Publishing Co.
U.S. Playing Card Co.
Barker National Aircrafts
Keebler Co.
Cincinnati Milacron Inc.
Oakley Industrial Park
Allis Chalmers
Lunken Airport
Section Rd.
Madison Rd.
Wooster Rd.
Camargo Rd.
Miami Rd.
Indian Hill Rd.
Shawnee Run Rd.
Brotherton Rd.
Observatory Ave.
Columbia Pkwy.
Eastern Ave.
Beechmont Ave.
Batavia Rd.
Kellogg Ave.
Red Bank Rd.
Erie Ave.
Ridge Ave.
Pennsylvania R.R.
Chessie System
To Mariemont
To Milford
To Mount Carmel
Turpin High School
6
7
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13

APPLICATION YEAR: 1990

STATE OF OHIO

INFRASTRUCTURE BOND PROGRAM

DISTRICT 2, HAMILTON COUNTY

PROJECT APPLICATION

Jurisdiction/Agency: CITY OF CINCINNATI Population (1980): 385,000

Project Title: STREET REHABILITATION - ERIE AVENUE (EAST)

Project Identification and Location: ERIE AVENUE FROM WHETSEL TO MURRRAY

Type of Project: Rehabilitation ☒ Replace ☐ Betterment* ☐

(Mark more than one box if there are expansion elements such as 2 lane bridge being replaced with a 4 lane bridge)

Explanation of Betterment Elements of Project*:

Road ☒ Bridge ☐ Flood Control System (Stormwater) ☐

Detailed Description of Project**: REHABILITATION OF EXISTING ROADWAY, INCLUDING REPAIR AND REPLACEMENT OF CURB, REMOVAL OF EXISTING ASPHALT SURFACE WHERE NEEDED, BASE & JOINT REPAIRS, INLET & CONNECTION PIPE REPAIRS, CASTING ADJUSTMENTS AND RESURFACING WITH ASPHALTIC CONCRETE.

Type of Issue 2 Funds: District 2 ☒ Small Government ☐

Water/Sewer Rotary ☐ Emergency ☐

* See definition of Betterment attached.
** Attach additional sheets if necessary.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being **poor** to **very poor** in condition, adequacy and/or serviceability.

Typical examples are:

Road percentage= $\frac{\text{Miles of road that are poor to very poor}}{\text{Total mileage of road within jurisdiction}}$

Storm percentage= $\frac{\text{Length of storm sewers that are poor to very poor}}{\text{Total length of storm sewer within jurisdiction}}$

Bridge percentage= $\frac{\text{Number of bridges that are poor to very poor}}{\text{Number of bridges within jurisdiction}}$

ROAD PERCENTAGE = $\frac{\text{MILES POOR}}{\text{TOTAL MILES}} = \frac{200}{915} = 21.9\%$

2. What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

Closed	____	Fair to poor	____
Extremely poor	____	Fair	____
Poor	X	Good	____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge), surface type and width, structural condition of surface, substandard: berm width, grades, curves, sight distances, drainage structures, sanitary sewers, and water mains. List the age of the infrastructure to be repaired or replaced using one of the following categories: less than 20 years, 20-29 years, 30-39 years, 40-49 years, 50 years or older

PAVEMENT SHOWS SIGN OF SEVERE WEAR - PAVEMENT FAILURES, HEAVED JOINTS, SPALLED AND DETERIORATED CURB, INLET FAILURES, AND GENERAL DETERIORATION OF EXISTING ROADWAY. AGE OF PAVEMENT IS 40 YEARS (+-).

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur?

■ Please indicate the current status of the project development by circling the appropriate answers below.

a) Has the Consultant been selected?.....	Yes	No	(N/A)
b) Preliminary development or engineering completed?	(Yes)	No	N/A
c) Detailed construction plans completed?.....	Yes	(No)	N/A
d) All right-of-way acquired?.....	Yes	No	(N/A)
e) Utility coordination completed?.....	Yes	(No)	N/A

Give estimate of time, in weeks or months, to complete any item above not yet completed. WITHIN 3 MONTHS OF APPROVAL BY OPWC, ALL ABOVE WORK WILL BE COMPLETED SO THAT PROJECTS CAN BE AWARDED IN 1990.

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area.

■ Where applicable, comment on the following:

a) Overall safety, including accident reduction (Accident records should be attached, if available). _____

b) Emergency vehicle response time (fire, police, & medical) _____

c) Other factors (i.e., fire protection, health hazards, etc.)

d) Additional User Costs - The additional distance and time for the users to travel a detour or an alternate route _____

e) When project is completed, how will it impact adjacent businesses?

WILL ASSIST IN MAINTAINING CURRENT TAX BASE AND ALSO PROVIDE SATISFACTORY ROAD NETWORK FOR FUTURE DEVELOPMENT.

5. Are matching funds available? (i.e. Federal, State, MRF, Local, etc.)
YES
To what extent of anticipated construction cost?
50%

■ List the type and amount of funds being supplied by the local agency. This amount may be from local, Federal, State, Municipal Road Fund (MRF), or other sources. Explain additional funding through other sources being applied for or received for the project. Also, explain any need to accumulate funds for construction at a later date. Complete LOCAL FUNDING SOURCES on Page 6.

■ The local agency shall supply a minimum of 10% of the anticipated construction cost. Additionally, the local agency shall pay for all costs of engineering, inspection of construction, right of way, and the betterment portion of the project. Complete ESTIMATED COST OF PROJECT, on Page 6.

6. Has any formal action by a federal, state, or local government agency resulted in a partial ban or complete ban of the use or expansion of use for the involved infrastructure? NO

■ Are there any roads or streets within the proposed project limits that have weight limits (partial ban) or truck restrictions (complete ban)? Have any bridges had weight limits imposed on them (partial ban) or truck prohibitions (complete ban)? Have the issuance of new Building permits been limited (partial ban) or halted (complete ban) because the existing storm/sanitary sewer or water supply system in a particular area is inadequate? Document with specific information explaining what type of ban currently exists and the agency that imposed the ban. NO

7. What is the total number of existing users that will benefit as a result of the proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users.

■ For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

ADT = 7,000 USERS = 8,400

8. The applicant has conducted a study of its existing capital improvements and their condition. A five year overall Capital Improvement Plan (that shall be updated annually) is attached or on file with the District 2 Integrating Committee for the current year or shall be submitted by March 31 of the program year. The Plan shall include the following:

a) An inventory of existing capital improvements, including their condition,

b) A plan that details capital improvements needs during the next five years and,

c) A list of the political subdivision's priorities in addressing these needs.

The attached Form 1 shall be completed for those projects which are being submitted for Issue 2 funds.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Number of jurisdictions served, size of service area, trip lengths or lengths of route, functional classification) _____

THIS STREET IS PART OF THE FEDERAL AID URBAN SYSTEM AND IS

CLASSIFIED AS A COLLECTOR STREET.

10.) ESTIMATED COST OF PROJECT

ACTIVITY	ISSUE 2 FUNDS	LOCAL FUNDS
Planning, Design, Engineering	(100% Local)	$ 6,000
Right-Of-Way/Real Property	(100% Local)	$ N/A
Inspection of Construction	(100% Local)	$ 10,000
Construction and Contingencies	$ 94,500	$ 114,500
Betterment Portion	(100% Local)	$ N/A
Subtotal	$ 94,500	$ 130,500 **

Grand Total (Issue 2 Funds Plus Local Funds).....$ 225,000

LOCAL FUNDING SOURCES

Municipal Road Fund (MRF)	$
State Fuel & License Funds	$
Local Road Taxes	$
Local Bond or Operating Funds	$ 130,500
Misc. Funds (Specify) _____	$
Total Local Funds	$ 130,500 **

** These numbers must be identical

CAPITAL IMPROVEMENT PLAN

LOCAL ABILITY TO PAY

A. Previous Capital Budget For Infrastructure Projects*

Budget is based on expenditures or appropriations* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1986 $ 8,552	12 %	35 %
1987 $ 14,983	12 %	52 %
1988 $ 14,019	11 %	53 %
1989 $ 26,903 (est.)	15 %	75 %

B. Projected Capital Budget For Infrastructure Projects*

Budget is based on expenditures or appropriations* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1990 $ 32,125	16 %	80 %
1991 $ 31,107	17 %	70 %
1992 $ 36,124	17 %	80 %

* Use only funds expended or appropriated for construction CONTRACTS.

Briefly explain any significant Reduction (10% or more) in projected expenditures or appropriations for 1989-92 as compared to actual expenditures or appropriations for previous years. (It is the intent of Issue 2 to SUPPLEMENT local capital funds, not REPLACE them.) _____

_____

_____

_____

Does the jurisdiction utilize any of the following methods for funding sources? (circle answer)

Local income tax.....	(Yes)	No
Permissive license plate fee.....	(Yes)	No
Bridge and road levies.....	Yes	(No)
Tax increment financing and/or..... capital improvement bond issues	(Yes)	No
Direct user fees.....	(Yes)	No
Permit fees and fines.....	(Yes)	No

13.) AUTHORIZATION

The applicant hereby affirms that local funds will be provided if this project is selected.

Note: Attach with application any photographs, reports, plans or other available data on the project.

Room 152, CITY HALL

801 PLUM STREET

CINCINNATI, OHIO 45202
Address

(513) 352-3241
Phone (Work)

Signature

SCOTT JOHNSON
Name

CITY MANAGER
Position

CITY OF CINCINNATI
Local Jurisdiction/Agency

APPLYING JURISDICTION/AGENCIES: NOTE THAT THIS FORM IS BEING OFFERED FOR INFORMATION PURPOSES ONLY. IT WILL BE FILLED OUT BY THE SUPPORT STAFF, BASED ON INFORMATION SUPPLIED ON APPLICATION FORMS.

OHIO'S INFRASTRUCTURE BOND PROGRAM (ISSUE #2)

DISTRICT 2 - HAMILTON COUNTY

1990 PROJECT SELECTION CRITERIA

JURISDICTION/AGENCY: City of Cincinnati

PROJECT IDENTIFICATION:

CIN 9013-2A. Erie Avenue (East) Rehabilitation Wheatsel to Murray.

PROPOSED FUNDING:

District 2

ELIGIBLE CATEGORY:

Roadway.

POINTS

10 1. Type of Project

10 points - Bridge, road, storm water.
3 points - All other type projects.

10. 2. If Issue 2 Funds are awarded, how soon after the agreement with OPWC is completed would bids occur?

10 points - Will be let in 1990
5 points - Likely to be let in 1990
0 points - Not likely to be let in 1990

4 3. What is the condition and/or serviceability of the infrastructure to be replaced or repaired. For bridges, base condition on latest general appraisal and condition rating.

10 points - Closed
8 points - Extremely Poor
6 points - Poor
4 points - Fair to Poor
2 points - Fair
0 points - Good

4 4. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor to very poor in condition, and/or inadequate in service.

10 points - 50% and over
8 points - 40% and over
6 points - 30% and over
4 points - 20% and over
2 points - 10% and over

4 5. How important is the project to the health, welfare and safety of the public and the citizens of the district and/or the service area?

10 points - Significant importance
8 points -
6 points - Moderate importance
4 points -
2 points - Minimal importance

6 6. What is the overall economic health of the jurisdiction?

10 ~~20~~ points - Poor
8 ~~16~~ points -
6 ~~12~~ points - Fair
4 ~~8~~ points -
2 ~~4~~ points - Excellent

10 7. Are matching funds for this project available? (i.e., Federal, State, MRF, Local, etc.). To what extent of estimated construction cost?

10 points - More than 50%
8 points - 40-50% and over
6 points - 30-49% and over
4 points - 20-29% and over
2 points - 10-19% and over

55% of Construction Cost
58% of total Cost.

0 8. Has any formal action by a Federal, State or local governmental agency resulted in a partial or complete ban of the use or expansion of use for the involved infrastructure? This includes reduced weight limits on bridges.

10 points - Complete ban
5 points - Partial ban
0 points - No action

4 9. What is the total number of existing users that will benefit as a result of the proposed project. Use appropriate criteria such as households, traffic count, public transit, daily users, etc. and equate to an equal measurement of persons.

5 points - Over 10,000
4 points - Over 7,500 to 9,999
3 points - Over 5,000 to 7,499
2 points - Over 2,500 to 4,999
1 points - Under 2,449

3 10. Does the infrastructure have regional impact? (May consider size of service area, trip length or total length of route, number of jurisdictions, functional classification, etc.)

5 points - Major impact
4 points -
3 points - Moderate impact
2 points -
1 points - Minimal impact

56 **TOTAL POINTS**

Keith Pettit
Joe Hyfield
Reviewer Names

11/22/89
Date