OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312
Columbus, Ohio 43215
(614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90 CT 703

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

APPLICANT NAME Village of Woodlawn
STREET 10141 Woodlawn Boulevard

CITY/ZIP Woodlawn, Ohio 45215

PROJECT NAME Leacrest Road Improvements
PROJECT TYPE Roadway Rehabilitation
TOTAL COST $108,350.00

DISTRICT NUMBER 2
COUNTY Hamilton

PROJECT LOCATION ZIP CODE 45215

92 OCT 2 AM 11:18

DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

RECOMMENDED AMOUNT OF FUNDING: $ 86,680.00

FUNDING SOURCE (Check Only One):

State Issue 2 District Allocation
___ Grant
___ Loan
___ Loan Assistance

_X_ State Issue 2 Small Government Fund
___ State Issue 2 Emergency Funds
___ Local Transportation Improvement Fund

FOR OPWC USE ONLY

OPWC PROJECT NUMBER:_____ OPWC FUNDING AMOUNT:$_____

1.0 APPLICANT INFORMATION

1.1 **CHIEF EXECUTIVE OFFICER** Susan Upton Farley
TITLE Mayor
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.2 **CHIEF FINANCIAL OFFICER** Beverly Harris
TITLE Clerk/Treasurer
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.3 **PROJECT MANAGER** John L. Eisenmann, P.E., P.S.
TITLE City Engineer
STREET CDS Associates, Inc.
11120 Kenwood Road
CITY/ZIP Cincinnati, Ohio 45242
PHONE (513) 791-1700
FAX (513) 791-1936

1.4 **PROJECT CONTACT** Lucius Ware
TITLE Village Administrator
STREET Village of Woodlawn
10141 Woodlawn Boulevard
CITY/ZIP Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066

1.5 **DISTRICT LIAISON** Joseph D. Cottrill
TITLE District 2 Liaison Officer
STREET Hamilton County Engineer's Office
138 East Court Street, Room 700
CITY/ZIP Cincinnati, Ohio 45202
PHONE (513) 632-8540
FAX (513) 723-9748

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** Leacrest Road Improvements

2.2 **BRIEF DESCRIPTION - (Sections A through D):**

A. **SPECIFIC LOCATION:**

Leacrest Road from the south corporation line of Woodlawn north to Riddle Road (see attached map).

B. **PROJECT COMPONENTS:**

Full depth asphalt pavement repairs, replacement of an 18" culvert, a 24" culvert with associated headwalls, 1" asphalt concrete leveling course, 1-1/2" asphalt concrete surface course, place aggregate shoulder, clean driveway culverts and regrade parallel ditchlines.

C. **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

This two (2) lane section of roadway is 2,800 feet long, varying in width from 19 feet to 25 feet.

D. **DESIGN SERVICE CAPACITY:**

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include current residential rates based on monthly usage of 7,756 gallons per household.

The existing roadway dimensions will not be altered by this project. The average daily traffic on Leacrest Road is 2124 vehicles (1992 count).

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

3.0 PROJECT FINANCIAL INFORMATION

3.1 **PROJECT ESTIMATED COSTS** (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	$ N/A
	2. Final Design	$ N/A
	3. Construction Supervision	$ N/A
b)	Acquisition Expenses	
	1. Land	$ N/A
	2. Right-of-Way	$ N/A
c)	Construction Costs	$ 98,535.00
d)	Equipment Costs	$
e)	Other Direct Expenses	$
f)	Contingencies	$ 9,815.00
g)	**TOTAL ESTIMATED COSTS**	$108,350.00

3.2 **PROJECT FINANCIAL RESOURCES** (Round to Nearest Dollar and Percent):

		Dollars	%
a)	Local In-Kind Contributions*	$	
b)	Local Public Revenues	$ 10,835.00	10
c)	Local Private Revenues	$	
d)	Other Public Revenues		
	1. ODOT	$	
	2. FMHA	$	
	3. OEPA	$	
	4. OWDA	$	
	5. CDBG	$	
	6. Other _____ MRF	$ 10,835.00	10
e)	OPWC Funds		
	1. Grant	$ 86,680.00	80
	2. Loan	$	
	3. Loan Assistance	$	
f)	**TOTAL FINANCIAL RESOURCES**	$108,350.00	100

* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes.

3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

1) The date funds are available;
2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

3.4 PREPAID ITEMS

Definitions:

Cost -	Total Cost of the Prepaid Item.
Cost Item -	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
Prepaid -	Cost items (non-construction costs directly related to the project), paid prior to receipt of fully executed Project Agreement from OPWC.
Resource Category -	Source of funds (see section 3.2).
Verification -	Invoice(s) and copies of warrant(s) used to for prepaid costs, accompanied by Project Manager's Certification (see section 1.4).

IMPORTANT: Verification of all prepaid items shall be attached to this project application.

	COST ITEM	RESOURCE CATEGORY	COST
1)	N/A		$
2)			$
3)			$
TOTAL OF PREPAID ITEMS			$

3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	**$108,350.00**	**100 %**
State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)	**$ 86,680.00**	**80 %**
TOTAL PORTION OF PROJECT NEW/EXPANSION	**$**	**%**
State Issue 2 Funds for New/Expansion (Not to Exceed 50%)	**$**	**%**

4.0 PROJECT SCHEDULE

		ESTIMATED START DATE	ESTIMATED COMPLETE DATE	REVISED SCHEDULE DATES	
4.1	**ENGR. DESIGN***	**01/15/93**	**04/01/93**	SAME	
4.2	**BID PROCESS**	**05/01/93**	**06/01/93**	10/15/93	11/15/93
4.3	**CONSTRUCTION**	**07/19/93**	**11/20/93**	12/15/93	06/01/94

*** This date is contingent upon receiving MRF matching funds by 1/2/93**

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Cost and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the application that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Application will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Application certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Susan Upton Farley, Mayor
Certifying Representative (Type Name and Title)

Susan Upton Farley 9/29/92
Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

x_____ A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.

x_____ A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.

x_____ A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.

x_____ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.

_____Yes
x_____N/A A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).

_____Yes
x_____N/A Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.

LEACREST ROAD IMPROVEMENTS
OPINION OF CONSTRUCTION COST
VILLAGE OF WOODLAWN, OHIO

SPEC NO.	ITEM	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT COST	ITEM COST
253	ASPHALT FULL DEPTH PAVEMENT REPAIR	350	S.Y.	35.00	12,250.00
254	PAVEMENT PLANING	200	S.Y.	4.00	800.00
301	2' GRAVEL SHOULDER	100	C.Y.	35.00	3,500.00
403	1" ASPHALT CONCRETE LEVELING COURSE	250	C.Y.	60.00	15,000.00
404	1-1/2" ASPHALT CONCRETE SURFACE COURSE	300	C.Y.	60.00	18,000.00
407	TACK COAT	685	GAL	1.00	685.00
602	HW-1-HEADWALL	4	EA	1200.00	4,800.00
603	18" CONDUIT, TYPE B, 706.02	40	L.F.	50.00	2,000.00
603	24" CONDUIT, TYPE B, 706.02	60	L.F.	60.00	3,600.00
614	TRAFFIC MAINTENANCE		L.S.		10,000.00
640	PAVEMENT MARKING	1	L.S.	2,500.00	2,500.00
SPL	DITCHLINE REGRADING	4200	L.F.	5.50	23,100.00
SPL	CULVERT CLEANING	160	L.F.	5.00	800.00
SPL	CRACK SEAL	150	GAL	10.00	1,500.00
	SUBTOTAL				**98,535.00**
	CONTINGENCIES (10%)				**9,815.00**
	TOTAL				**108,350.00**

LEACREST ROAD IMPROVEMENTS
OPINION OF CONSTRUCTION COST
VILLAGE OF WOODLAWN, OHIO

PAGE TWO

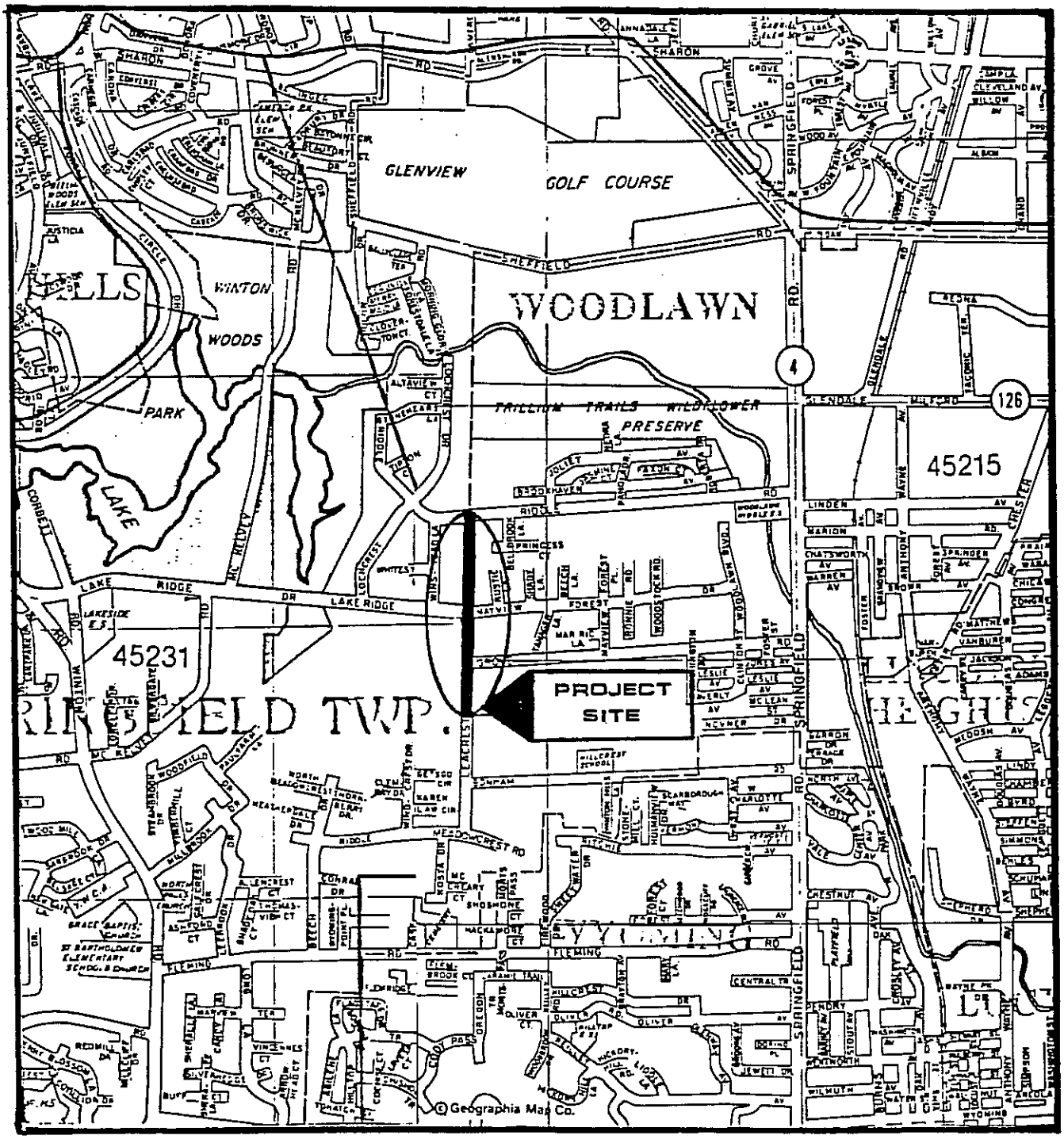
USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE LEACREST ROAD IMPROVEMENTS WILL BE 25 YEARS FOR CULVERTS AND HEADWALLS AND 15 YEARS FOR ASPHALT RESURFACING.

OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.

John L. Eisenmann, P.E., P.S.
Village Engineer, #39681

STATE OF OHIO
JOHN
L.
EISENMANN
39681
REGISTERED
PROFESSIONAL ENGINEER

VICINITY MAP



LEACREST ROAD IMPROVEMENTS

September 25, 1992

The Ohio Public Works Commission
77 South High street, Room 1629
Columbus, Ohio 43266-0303

Re: Application for Financial Assistance
Reference 3.3 OPWC Application

To Whom it May Concern:

The Village of Woodlawn will be applying for 1993 Municipal Road funds for our portion of the Leacrest Road Project. If these monies are not approved, the Village has funds available in our general fund through 100% local revenues in the amount of approximately $10,835.00.

These monies are generated primarily by our local income and general property taxes and are currently available in our investment account with the State Treasury Asset Reserve of Ohio.

Sincerely,

Beverly Moore Harris

Beverly Moore Harris
Clerk-Treasurer
Village of Woodlawn

mh

RECORD OF RESOLUTIONS

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6301

Resolution No. 2 *Passed* February 27, 19 92

RESOLUTION APPOINTING MAYOR AS CHIEF EXECUTIVE OFFICER AND AUTHORIZING THE EXECUTION OF DOCUMENTS AND ENTERING INTO AGREEMENTS, AND DECLARING AN EMERGENCY

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF WOODLAWN, OHIO, A TWO THIRDS MAJORITY OF ALL MEMBERS ELECTED THERETO CONCURRING:

SECTION I. The Mayor of the Village of Woodlawn, Ohio, shall be its chief executive officer.

SECTION II: The Mayor of the Village of Woodlawn, Ohio, is hereby authorized to execute all necessary and proper documents, forms and instruments and to enter into agreements with the Ohio Public Works Commission for the securing and expenditure of Ohio State Infrastructure Funds.

SECTION III: This resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the Village of Woodlawn, Ohio; the reason for the emergency being to assist in the application of the Village of Woodlawn, Ohio for Ohio State Infrastructure Funds. Therefore this resolution shall take effect and be in force immediately upon its passage.

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project.
Assign priority to projects.
The application cost estimate shall be prepared:
By the Municipality's Engineer, or a registered Engineer of the Municipality's choosing.
Submit before August 1.

(1) Municipality: Village of Woodlawn

(2) Road Name: Leacrest Road

(3) Project Limits: From South Corp. Line to Riddle Road (See Attached Map)

(4) Project Priority: 1 (1993)

(5) Present Roadway Data:

(a) Pav't. Width: 19' to 25' (b) R/W Width: 70' (c) Curb Type: None

(d) Type Surface: Asphalt Concrete (e) Type Base: Aggregate (f) Sh'dr. Type: None

(g) Shldr. Width: None (h) Year Last Resurfaced: Unknown

(6) Present condition of project area: List deficiencies and reasons for improvement.
Existing 18" and 24" diameter vitrified clay culvert sections crossing roadway are cracked and separating. Silt and debris has accumulated at the inlet ends of these culverts. The pavement surface is raveling and heavily oxidized. Some potholes are present in wheel travel areas especially near intersections. The roadway lanes are narrow and shoulders are inadequate.

(7) Project description or statement of work to be done: Include width and type of new pavement and other project particulars.

See Description Below

(8) Traffic Data: (a) Present Volume: 2124 (b) Date of Count: 1992

(9) Cost Estimate:

When engineering plans are necessary list the following costs:

(a) Preparation of preliminary plans & estimate, etc.	$ 1,800.00
(b) Preparation of final plans & estimate, etc.	$ 9,750.00
Construction Cost Estimate	$ 108,350.00
Other Costs (specify)	$
Total Project Cost for which application to MRF is made	$ 119,900.00

(10) Estimated date construction can be started after approval: 5/1/93

(11) Estimated date construction can be started if not funded 100% from Municipal Road Fund: Unknown

(12) Cost Estimate Prepared By: John L. Eisenmann, P.E., P.S. Date: 7-31-92

(13) Application Prepared By: CDS Associates, Inc. Date: 7-31-92

Full depth asphalt pavement repairs, replacement of an 18" culvert, a 24" culvert with associated headwalls, 1" asphalt concrete leveling course, 1-1/2" asphalt concrete surface course, place aggregate shoulder, clean driveway culverts and regrade parallel ditchlines.

The existing potholes and uneven surface conditions could cause motorist to loose control of their vehicles. The proposed work will alleviate the roadway surface problems and culvert structural deficiencies, thereby reducing the potential for accidents.

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: VILLAGE OF WOODLAWN, OHIO Code: WOO Date 9 / 28 /92

Project Name/Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				1990	1991	1992	1993	1994	1995	1996
				Funded		Planned				
1990 Resurfacing Program	Road Fund	C	200,000	200,000						
Roads Included:										
Joliet, Novner, Ronnie, Woodstock,										
Tanager, Beech, Shady, and S.R. 126										
Culvert Replacement										
Grove Road Improvements - Phase I	Road Fund M R F	C	56,000	56,000						
Drainage Improvement Project	C D B G	C	134,000	134,000						
Included Work on:										
Chatsworth Ave., Warren Ave.,										
Grove Rd, Marion Ave. Lake,										
Grandview Ave.										
Riddle Road Bridge Improvement	M R F	C	100,000	100,000						

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: VILLAGE OF WOODLAWN, OHIO Code: WOO Date 9 / 28 /92

Project Name/Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				1990	1991	1992	1993	1994	1995	1996
				Funded		Planned				
Chester Road Improvements	Road Fund	C	193,000		193,000					
Grove Road Improvements - Phase II	M R F	C	120,000		120,000					
Springfield Pike Improvements	Road Fund O P W C	C	670,000		670,000					
curb, storm sewer, bridge repair, resurfacing										
1992 Woodlawn Street Program	Road Fund	A	379,000			379,000				
Includes Work on:										
Taconic, Redna, Barron, Anthony Wayne,										
Roberta, Princess Ct., Mayview Forest										
Drive and the Maintenance Department										
Driveway										
CDBG - Resurfacing Project	Road Fund C D B G	A	42,000			42,000				
Includes - Linden Ave.,										
Firestone Ave., Jones Ave.										
Wayne Ave. Improvements S. Corp. Line to Marion	MRF, OPWC Road Fund	A	110,000			11,000	99,000			

[illegible] 7-92

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: VILLAGE OF WOODLAWN, OHIO Code: WOO Date 9 / 28 /92

Project Name/Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				1990	1991	1992	1993	1994	1995	1996
				Funded		Planned				
Mayview Forest Drive Improvements	Road Fund	P	75,000				75,000			
Leacrest Road Improvements	OPWC MRF	P	120,000				120,000			
Terrace Drive Improvements	Road Fund	P	30,000				30,000			
Redna Terrace Improvements	Road Fund	P	55,000				55,000			
Marion Road Improvements	Road Fund	P	275,000					275,000		
S.R. 126 Widening	FHWA, ODOT Local, OPWC	P	3,630,000					3,630,000		
Grove Road Resurfacing - Leacrest to Mayview Forest	Road Fund	P	50,000						50,000	
Glendale Road Improvements	MRF OPWC	P	93,000						93,000	
Clinton Avenue Improvements	Road Fund	P	20,000						20,000	
Mar-Ric Lane Improvements	Road Fund	P	9,000						9,000	
Brown Improvements	Road Fund	P	60,000							60,000
Douglas Avenue Improvements	Road Fund	P	25,000							25,000
Wayne Ave., - Marion to SR 123	MRF OPWC	P	110,000							110,000
Forest Avenue Improvements	Road Fund	P	25,000							25,000
Nedra Improvements	Road Fund	P	10,000							10,000

[illegible] 7-92

Decimal County Auditor's Form No. Aud 622 Rev. 4-88
Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

A301 Barrett Brothers Publishers
Form Prescribed by the Auditor of State

City or Village of WOOD LAWN

HAMILTON County, Ohio

(Date) JULY 16, 1992

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:
The following Budget year beginning January 1, 1993, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed _____

Title _____

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied: Inside 10 Mill Limit Budget Year	County Auditor's estimate of Tax Rate to be Levied: Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	141,785				
SPECIAL REVENUE			73,734		1.00
SWIMMING POOL					
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
SWIMMING Pool Fund, Levy authorized by voters on 5/5/87,	1.00	73,734
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1990 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1992 (4)	Budget Year Estimated for 1993 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	119,727	136,332	140,497	141,785
Tangible Personal Property Tax	99,440	104,272	91,200	108,442
Municipal Income Tax	1,760,872	1,812,910	1,856,575	1,885,426
Other Local Taxes				
Total Local Taxes	1,980,039	2,053,514	2,088,272	2,135,65
Intergovernmental Revenues				
State Shared Taxes and Permits				
* Local Government	83,279	75,761	62,000	78,791
Estate Tax	5,410	6,443	-0-	-0-
Cigarette Tax	186	278	-0-	300
License Tax				
Liquor and Beer Permits	5,399	4,818	5,500	4,000
Gasoline Tax				
Library and Local Government Support Fund	7,473	-0-	-0-	-0-
Property Tax Allocation	12,746	15,204	15,244	15,000
Other State Shared Taxes and Permits	1,250	1,386	-0-	-0-
Total State Shared Taxes and Permits	115,733	103,890	82,744	98,091
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	115,733	103,890	82,744	98,091
Special Assessments				
Charges for Services	3,073	1537	2,995	1,500
Fines, Licenses, and Permits	63,626	57,035	66,000	60,000
Miscellaneous	48,042	51,358	47,124	48,112
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	783	-0-	-0-	-0-
Advances				
Other Sources REFUNDS		264	800	200
TOTAL REVENUE	2,211,296	2,267,598	2,287,935	2,343,55

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1990 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1992 (4)	Budget Year Estimated for 1993 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	834,421	865,961	874,263	915,000
Travel Transportation	5,862	6,495	8,093	8,500
Contractual Services	165,007	184,946	188,001	150,081
Supplies and Materials	49,019	49,124	64,689	72,170
Capital Outlay FIRE / AMBULANCE				101,775
Total Security of Persons and Property	1,054,309	1,106,526	1,135,646	1,247,526
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services	11,075	8,657	10,130	10,000
Supplies and Materials				
Capital Outlay				
Total Public Health Services	11,075	8,657	10,130	10,000
Leisure Time Activities				
Personal Services	77,509	78,572	80,384	86,000
Travel Transportation	2,183	2,498	2,830	7,850
Contractual Services	17,002	19,269	21,328	30,816
Supplies and Materials	4,976	6,890	7,631	8,600
Capital Outlay	-0-		-0-	-0-
Total Leisure Time Activities	101,670	107,229	112,173	133,266
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services	26,639	25,557	27,500	32,000
Supplies and Materials	43	123	200	600
Capital Outlay				
Total Community Environment	26,682	25,680	27,700	32,600
Basic Utility Services				
Personal Services	177,579	162,801	154,704	208,704
Travel Transportation	1,612	1,548	1,750	1,700
Contractual Services	61,441	48,009	55,980	61,200
Supplies and Materials	9,548	10,771	12,495	15,000
Capital Outlay				
Total Basic Utility Services	250,180	223,129	224,929	286,604

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1990 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1992 (4)	Budget Year Estimated for 1993 (5)
Transportation				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Transportations				
General Government				
Personal Services	246,162	286,079	290,870	320,000
Travel Transportation	15,604	11,648	18,349	35,000
Contractual Services	297,279	393,021	344,299	375,250
Supplies and Materials	19,030	13,422	25,190	25,150
Capital Outlay				
Total General Government	578 075	704,170	678,708	755,400
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies				
Other Uses of Funds TAX REFUNDS	25,635	26,642	24,587	29,500
Total Other Uses of Funds	25,635	26,642	24,587	29,500
TOTAL EXPENDITURES	2,047,626	2,202,033	2,213,273	2,494,89
Revenues over/(under) Expenditures	163,670	65,565	74,662	(15,13
Beginning Unencumbered Balance	*421,314	*584,984	485,092	559,75
Ending Cash Fund Balance	584,984	650,549	559,754	544,62
Estimated Encumbrances (outstanding at year end)	52,710	22,396	67,000	72,00
Estimated Ending Unencumbered Fund Balance	532,274	628,153	492,754	472,62

*Use Cash Balance

EXHIBIT II

FUND NAME: G.O. BOND RETIREMENT

FUND TYPE/CLASSIFICATION: DEBT SERVICE

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1990 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1992 (4)	Budget Year Estimated for 1993 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL PROPERTY TAX REAL ESTATE	1,976	2,250	1,300	1,500
TANGIBLE PERSONAL PROPERTY TAX	1,641	1,721	1,000	900
PROPERTY TAX ALLOCATION	1,573	2,327	2,700	2,500
MISCELLANEOUS	550	913	400	300
TOTAL REVENUE	5,740	4,884	5,400	5,200
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL GOVERNMENT: CONTRACTUAL SERVICES	47	51	50	50
DEBT SERVICE: REDEMPTION OF PRINCIPAL	2,000	-0-	2,100	3450
INTEREST	363	145	350	350
(Debt will be retired)				
TOTAL EXPENDITURES	2,410	196	2,500	3,850
Revenues Over (Under) Expenditures	3,330	4,688	2,900	1,350
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	6,253	9,583	14,270	17,170
Ending Cash Fund Balance	9,583	14,271	17,170	18,520
Estimated Encumbrances (outstanding at end of year)	-0-	-0-	-0-	-0-
Estimated Ending Unencumbered Fund Balance	9,583	14,271	17,170	18,520

EXHIBIT I

FUND NAME: SWIMMING POOL

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1990 Actual (2)	For 1991 Actual (3)	Current Year Estimated for 1992 (4)	Budget Year Estimated for 1993 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL PROPERTY TAX	25,583	38,826	30,000	30,000
TANGIBLE PERSONAL PROPERTY	22,973	34,413	30,000	30,000
INTER GOVERNMENTAL REVENUE	1,614	2,385	2,200	2,000
CHARGES FOR SERVICES	5,902	8,963	4,300	7,000
MISCELLANEOUS SERVICES	4,386	4,481	3,500	4,000
TOTAL REVENUE	60,458	89,068	70,000	73,000
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
LEISURE TIME ACTIVITIES				
PERSONAL SERVICES	17,291	29,705	40,417	40,015
CONTRACTUAL SERVICES	5,576	6,364	15,186	16,429
SUPPLIES & MATERIAL	10,624	6,951	9,656	10,550
CAPITAL OUTLAY	23,819	3,270	10,000	28,500
GENERAL GOVERNMENT				
COUNTY AUDITOR	631	946	-0-	1,500
TOTAL EXPENDITURES	58,001	49,236	75,259	96,994
Revenues Over (Under) Expenditures	2,457	39,832	(5,259)	(23,994
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	66,171	68,628	108,460	103,201
Ending Cash Fund Balance	68,628	108,460	103,201	79,20
Estimated Encumbrances (outstanding at end of year)	444	289	2,000	2,500
Estimated Ending Unencumbered Fund Balance	68,184	108,171	101,201	76,70

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/93	Budget Year Estimated Receipt 1993	Total Available For Expenditures 1993	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/93
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
STREET CONSTN + MAIN REPAIR	-0-	150,550	150,550	125,448	25,102	150,550	-0-
STATE HIGHWAY IMPROV	13,315						
Riddle Rd. Bridge Imp	28,750	-0-	28,750	-0-	-0-	-0-	28,750
Federal Rev. Sharing	726	-0-	726	-0-	-0-	-0-	726
Summer Youth	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Street + Roads Improv	-0-						
Special Assessment Bond							
Retirement	60,846	18,200	79,046	-0-	18,800	18,800	60,246
Law Enforcement	30,200	-0-	30,200	-0-	10,000	10,000	20,200
Drug Law Enforcement	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL SPECIAL REVENUE FUNDS	133,837						
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SR 126 Improvement	825,936	-0-	825,936	-0-	7, Study		
Capital Improvement	-0-						
Monroe Rd Improv	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL CAPITAL PROJECTS	825,936						

EXHIBIT I

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
SWIMMING POOL IMPROVEMENT	28,500	28,500	SPECIAL REV-SWIMMIN
DRUG LAW ENFORCEMENT EQUIP	5,000	5,000	
STREET IMPROVEMENT			
REFUSE COLLECTION/DISPOSAL EQUIPMENT + TRUCK			
CLERK/TREASURER COMPUTER SOFTWARE + HARDWARE	10,000	10,000	
LANDS + BUILDING - FURNITURE			
COMPUTERS FOR ADMINISTRATION			
PHONE SYSTEM	50,000	50,000	
NEW MULTI-PURPOSE BUILDING	500,000	500,000	
TOTAL			

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Real Estate		4/1/63	12/93	5-1963	Serial	3 5/10 %	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL									

he levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

utside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

URPOSE OF BONDS ND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
ayable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
NSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
Fol Estate		4/1/63	12/93	5-1963	Serial	3.5%	3,450	3,450	-0-
OTAL							3,450	3,450	-0-
UTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
OTAL									

e levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
utside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
REAL ESTATE		4/1/63	12/93	S-1963	SERIAL	3.50%	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL									

he levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
utside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
FOC ESTATE		4/1/63	12/93	5-1963	SERIAL	3.50%	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL									

he levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
utside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Funds:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
REAL ESTATE		4/1/63	12/93	S-1963	SERIAL	3 5/10 %	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL									

the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SCHOOL SITE		4/1/63	12/93	S-1963	SERIAL	3.5%	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL									

* the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 1993	BUDGET YEAR: Amount Required for Principal and Interest 1/1/93 to 12/31/93	BUDGET YEAR: Amount Receivable from Other Sources to Meet Debt Payments 1/1/93 to 12/31/93
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Real Estate		4/1/63	12/93	S-1963	Serial	3 5/10 %	3,450	3,450	-0-
TOTAL							3,450	3,450	-0-
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL									

he levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

utside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

EXHIBIT IV

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
SWIMMING POOL IMPROVEMENT	28,500	28,500	SPECIAL REV-SWIMMING
DRUG LAW ENFORCEMENT EQUIP	5,000	5,000	
STREET IMPROVEMENT			
REFUSE COLLECTION/DISPOSAL EQUIPMENT + TRUCK			
CLERK/TREASURER COMPUTER SOFTWARE + HARDWARE	10,000	10,000	
LANDS + BUILDING - FURNITURE			
COMPUTERS FOR ADMINISTRATION			
PHONE SYSTEM	50,000	50,000	
NEW MULTI-PURPOSE BUILDING	500,000	500,000	
TOTAL			

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/93	Budget Year Estimated Receipt 1993	Total Available For Expenditures 1993	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/93
				Personal Services	Other	Total	
GOVERNMENTAL:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
STREET CONSTN + MAIN RIPAR	-0-	150,550	150,550	125,448	25,102	150,550	-0-
STATE HIGHWAY IMPROV	13,315						
Kidd Rd. BRIDGE IMP	28,750	-0-	28,750	-0-	-0-	-0-	28,750
Federal Rev. SHARING	726	-0-	726	-0-	-0-	-0-	726
SUMMER YOUTH	-0-	-0-	-0-	-0-	-0-	-0-	-0-
STREET + ROADS IMPROV	-0-						
SPECIAL ASSESMENT BONDS							
RETIREMENT	60,846	18,200	79,046	-0-	18,500	18,500	60,546
LAW ENFORCEMENT	30,200	-0-	30,200	-0-	10,000	10,000	20,200
DRUG LAW ENFORCEMENT	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL SPECIAL REVENUE FUNDS	133,837						
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CR 126 IMPROVEMENT	825,936	-0-	825,936	-0-	? Study		
CAPITAL IMPROVEMENT	-0-						
GROVE RD IMPROV	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL CAPITAL PROJECTS	825,936						

For The Fiscal Year Ended December 31, 1990

Village of Woodlawn City/Village, Hamilton County

THOMAS E. FERGUSON
Auditor of State

(24)

	Governmental Fund Types	Expendable Trust Funds	Proprietary Funds	Nonexpendable Trust Funds	Agency Funds	Total Memorandum Only
RECEIPTS	REVENUE RECEIPTS:		OPERATING REVENUES:			
Local Taxes	2,476,929					2,476,929
Intergovernmental Revenue	300,607					300,607
Special Assessments	30,663					30,663
Charges for Services	8,975		7,108			16,083
Fines, Licenses, & Permits	114,358					114,358
Miscellaneous	175,483				1,931	177,414
TOTAL RECEIPTS	3,102,015		7,108		1,931	3,111,054
DISBURSEMENTS	EXPENDITURE DISBURSEMENTS:		OPERATING EXPENSES:			
Current:						
Security of Person & Property	1,142,109					1,142,109
Public Health Services	11,075					11,075
Leisure Time Activities	171,211					171,211
Community Environment	33,016					33,016
Basic Utility Services	278,189					278,189
Transportation	593,035		7,868			600,903
General Government	633,865					633,865
Personal Services						
Travel Transportation						
Contractual Services						
Supplies and Materials						
Capital Outlay						
Debt Service	20,596					20,596
TOTAL DISBURSEMENTS	2,883,156		7,868		-0-	2,891,024
Total Receipts over/under Disbursements	218,859		<760>		1,931	220,030
	OTHER FINANCING SOURCES/(USES)		NON-OPERATING REVENUES/(EXPENSES):			
Local Taxes						
Intergovernmental Revenues						
Proceeds from Sale of Debt						
Sale of Bonds						
Sale of Notes						
Other Proceeds						
Miscellaneous						
Sale of Fixed Assets						
Other Sources/Nonoperating Rev.	783					783
Transfers-In						
Advances-In						
Transfers-Out	( )	( )	( )	( )	( )	( )
Advances-Out	( )	( )	( )	( )	( )	( )
Debt Service	( )	( )	( )	( )	( )	( )
Other Uses/Nonop. Expenditures	( )	( )	( )	( )	( )	( )
TOTAL OTHER FIN. SOURCES/(USES)	783					783
Excess Receipts and Other Financing Sources Over/(Under) Expend. Disb. & Other Uses/Net	219,642		<760>		1,931	220,813
Fund Cash Balance January 1	1,884,831		629		27,855	1,913,315
Fund Cash Balance December 31	2,104,473		<131>		29,786	2,134,128
Reserve for Encumbr. December 31	172,870		-0-		-0-	172,870

Summary of Indebtedness	OUTSTANDING Jan. 1, 1990	NEW ISSUES	RETIRED	OUTSTANDING Dec. 31, 1990
Mortgage Revenue				
G.O. Bonds	10,000	-0-	2,000	8,000
G.O. Notes				
Revenue Anticipation Notes				
O.W.D.A. Loans				
Industrial Dev. Bonds				
Other Bonds & Notes	54,000	-0-	15,000	39,000
TOTAL	64,000	-0-	17,000	47,000

Treasury Balance	906,337
Investments	1,472,063
Cash on Hand	
Total Treasury Balance	2,378,400
Outstanding	(46,668)
TOTAL BALANCE	2,131,732

Memoranda Data:

Assessed Valuation	82,204,330
Property Tax Levies:	
Inside 10 Mill	3.00
Outside 10 Mill	1.00
Charter Village	
Municipal Income Tax	1.4
Estimated Population	2700
Federal Census Population	2715

I certify this report to be correct and true to the best of my knowledge.

THIS IS AN UNAUDITED FINANCIAL STATEMENT

John M. Turner Jr. 7-1-91 Clerk Treasurer

(Chief Fiscal Officer Sign Above) (Date) (Chief Fiscal Officer Title)

10141 Woodlawn Blvd. Woodlawn 45215

(Street Address) (City or Village) (Zip)

John M. Turner Jr. (513) 771-6180

(Print or Type Name) (Telephone)

RESULTING EMPLOYMENT OPPORTUNITIES

A. Temporary Employment: It is anticipated that 10 temporary construction jobs will be created as a result of this project.

B. Full-time Employment: It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

CDS Associates, Inc.
15 MINUTE, 2 CHANNEL VEHICLE COUNT

REFERENCE: 0 CORRECTION FACTOR: 1.00
LOCATION: LEACREST RD. 200 FT S. OF RIODLE RD. FILENAME: 92012051
WEATHER: FAIR TUESDAY 2 / 18 / 92
OPERATOR: MDIA

HOUR BEGINS	SB 0	SB 15	SB 30	SB 45	HOUR TOTAL	NB 0	NB 15	NB 30	NB 45	HOUR TOTAL	COMBINED TOTAL
AM											
12	3	3	4	0	10	1	1	2	2	6	16
1	1	0	0	1	2	0	0	2	1	3	5
2	0	1	0	1	2	1	1	1	1	4	6
3	1	3	2	1	7	1	0	0	2	3	10
4	0	1	3	1	5	0	1	1	3	5	10
5	2	1	5	2	10	4	6	10	13	33	43
6	7	6	3	5	21	24	22	33	31	110	131
7	9	9	8	10	36	34	40	53	49	176	212
8	9	8	7	7	31	34	26	21	16	97	128
9	9	9	7	9	34	10	13	13	12	48	82
10	4	5	9	6	24	12	9	8	16	45	69
11	11	12	13	15	51	13	9	4	14	40	91
PM											
12	8	13	10	11	42	14	11	13	13	51	93
1	12	7	11	9	39	14	7	7	11	39	78
2	16	12	14	16	58	14	16	13	20	63	121
3	27	22	46	28	123	18	14	9	20	61	184
4	32	26	44	52	154	13	18	18	19	68	222
5	44	68	47	30	189	13	13	16	16	58	247
6	23	20	22	13	78	10	11	14	12	47	125
7	11	9	6	13	39	13	7	5	7	32	71
8	9	10	9	12	40	4	5	10	4	23	63
9	16	8	6	4	34	5	3	4	3	15	49
10	7	7	3	3	20	7	7	4	3	21	41
11	7	4	4	1	16	5	2	0	4	11	27
TOTALS					1065					1059	2124

AM PEAK HOUR IS 7:00 TO 8:00

VOLUME	SB :	36	NB :	176	COMBINED: 212
DIRECTIONAL SPLIT		17%		83%	
PEAK HOUR FACTOR		0.90		0.83	0.87

PM PEAK HOUR IS 4:45 TO 5:45

VOLUME	SB :	211	NB :	61	COMBINED: 272
DIRECTIONAL SPLIT		78%		22%	
PEAK HOUR FACTOR		0.78		0.80	0.84

ALLIGATOR CRACKING AND POTHOLE IN ROADWAY SURFACE

DETERIORATION OF ROADWAY IN WHEEL PATH

RAVELING OF ROADWAY SURFACE NEAR THE
INTERSECTION OF LAKE RIDGE

RAVELING OF ASPHALT NEAR EDGE OF ROADWAY

GENERAL DETERIORATION OF ROADWAY SURFACE

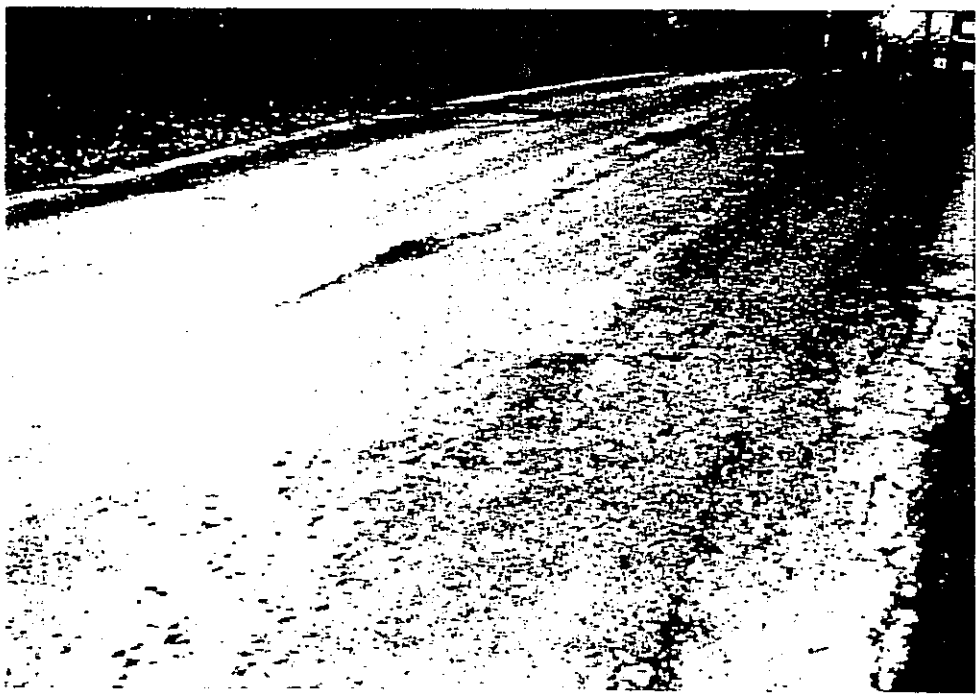
ROADWAY CULVERT FILLED WITH SILT AND DEBRIS

ALLIGATOR CRACKING AND POTHOLE IN ROADWAY SURFACE

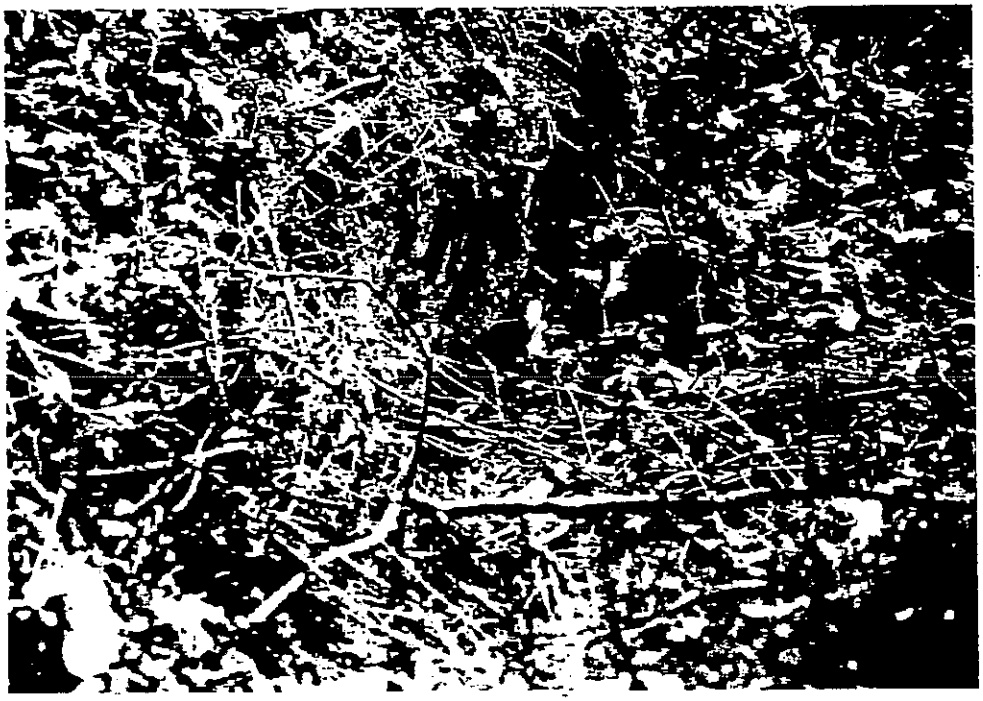
DETERIORATION OF ROADWAY IN WHEEL PATH

RAVELING OF ROADWAY SURFACE NEAR THE
INTERSECTION OF LAKE RIDGE

RAVELING OF ASPHALT NEAR EDGE OF ROADWAY



GENERAL DETERIORATION OF ROADWAY SURFACE



ROADWAY CULVERT FILLED WITH SILT AND DEBRIS

ADDITIONAL SUPPORT INFORMATION

For Fiscal Year 1994 (July 1, 1993 through June 30, 1994), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State Form BR-86.

Closed _____ Poor ___X___

Fair _____ Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

Existing 18" and 24" diameter vitrified clay culvert sections crossing roadway are cracked and separating. Silt and debris has accumulated at the inlet ends of these culverts. The pavement surface is raveling and heavily oxidized. Some potholes are present in wheel travel areas especially near intersections. The roadway lanes are narrow and shoulders are inadequate. This roadway is at least 50 years of age.

2) If State Issue 2 funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1993) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

_____2_____ (weeks)/months (Circle one)

Are preliminary plans or engineering completed?	(Yes)	No	
Are detailed construction plans completed?	Yes	(No)	
Are all right-of-way and easements acquired?	Yes	No	(N/A)
Are all utility coordinations completed	Yes	(No)	N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed.

_____ weeks/months

Detailed construction plans can be completed in approximately three (3) months. Utility coordination can be completed concurrently.

3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.) Please be specific and provide documentation if necessary to substantiate the data.

The existing potholes and uneven surface conditions could cause motorists to loose control of their vehicles. Collapse of the existing 18" or 24" culvert will cause excessive settlement of the roadway. The proposed work will alleviate the roadway surface problems and culvert structural deficiencies, thereby reducing the potential for accidents.

4) What type of funds are to be utilized for the local share for this project?

Federal _____ ODOT _____ Local ___X___

MRF ___X___ ODNR _____ CD _____

Other _____

NOTE: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1992, for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

___20___% (10% MRF and 10% Local Funding)

5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban ___X___

Will the ban be removed after the project is completed?

Yes _____ No _____

6) What is the total number of existing users that will benefit as a result of the proposed project?

2,549 daily users based on a 1992 traffic count (2,124 vpd)

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., Chapter 164? (This must be included with the application to be considered for funding.)

Yes ___X___ No _____

8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This section of Leacrest Road provides access to S.R. 4 from Wyoming and points south; and from Forest Park and other points west via Lakeridge Drive.

STATE ISSUE 2 PROGRAM - ROUND 6

LTIP PROGRAM - ROUND 5

FISCAL YEAR 1994 PROJECT SELECTION CRITERIA - JULY 1, 1993 TO JUNE 30, 199

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE JULY 17, 1992

AMENDED BY THE DISTRICT 2 INTEGRATING COMMITTEE SEPTEMBER 18, 1992

JURISDICTION/AGENCY: Woodland

NAME OF PROJECT: LEACREST RD. IMPR.

TOTAL POINTS FOR THIS PROJECT: 26

NO. POINTS

10 1) If Issue 2/LTIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)

10 Points - Will be under contract by end of 1993

5 Points - Will be under contract by March 30, 1994

0 Points - Will not be under contract by March 30, 1994

4 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

20 Points - Poor Condition
16 Points -
12 Points - Fair to Poor Condition
8 Points -
4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

2 3) If the project is built, what will be its effect on the facility's serviceability?

10 Points - Significant effect (e.g., widen to and add lanes along entire project)
8 Points - Moderate to significant effect
6 Points - Moderate effect (e.g., widen exist. lanes)
4 Points - Moderate to little effect
2 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

2 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors
8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
4 Points - Minimal importance, with noticeable impact on 1 factor
2 Points - No measurable impact

____ 5) What is the overall economic health of the jurisdiction?

10 Points - Poor
8 Points -
6 Points - Fair
4 Points -
2 Points - Excellent

2 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

5 Points - 50% or more
4 Points - 40% to 49.99%
3 Points - 30% to 39.99%
2 Points - 20% to 29.99%
1 Point - 10% to 19.99%

0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

1 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, bu only when certifiable ridership figures are provided.

5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under

2 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

_____ 10) Has the jurisdiction enacted the optional $5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

1) Median per capita income

2) Per capita assessed valuation of the total community real estate and personal property

3) Poverty indicators

4) Effective tax rates

5) Total corporate debt as a percentage of assessed valuation

6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact -	Primary water or sewer main serving an entire system
Moderate impact -	Waterline or storm sewer serving only part of a system
Minimal impact -	Individual waterline or storm sewer not part of a system