RLP LOAN #2

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: CITY OF DEER PARK **CODE#** 061-27706

DISTRICT NUMBER: 2 **COUNTY:** Hamilton **DATE** 09 / 08 / 06

CONTACT: PRESTON M. COMBS, P.E., P.S. **PHONE #** (513) 791 - 1700 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE DURING BUSINESS HOURS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 791-1936 **E-MAIL** pcombs@cds-assoc.com

PROJECT NAME: MATSON AVENUE & GAIL DRIVE IMPROVEMENTS

SUBDIVISION TYPE
(Check Only 1)
__1. County
x 2. City
__3. Township
__4. Village
__5. Water/Sanitary District
(Section 6119 or 6117 O.R.C.)

FUNDING TYPE REQUESTED
(Check All Requested & Enter Amount)
x 1. Grant ~~$163,920.00~~ 300
X 2. Loan $ 163,920 300
__ 3. Loan Assistance $_____

PROJECT TYPE
(Check Largest Component)
x 1. Road
__2. Bridge/Culvert
__3. Water Supply
__4. Wastewater
__5. Solid Waste
__6. Stormwater

TOTAL PROJECT COST: $ 423,200.00 **FUNDING REQUESTED:** $ 163,920.00

DISTRICT RECOMMENDATION
To be completed by the District Committee ONLY

GRANT: $_____ **LOAN ASSISTANCE:** $_____

SCIP LOAN: $ **RATE:**_____% **TERM:** _____yrs.

RLP LOAN: $ 163,920.00 **RATE:** 0 % **TERM:** 20 yrs.

RECEIVED
2006 SEP 8 PM 1:42
OFFICE OF NEW BURLINGTON COUNTY ENGINEER
DEC 18 2006
OPWC

(Check Only 1)
X State Capital Improvement Program
__Small Government Program
__Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C_____/C_____
Local Participation_____%
OPWC Participation _____%
Project Release Date: ___/___/___
OPWC Approval: _____

APPROVED FUNDING: $_____
Loan Interest Rate: _____%
Loan Term: _____years
Maturity Date: _____
Date Approved: ___/___/___
SCIP Loan _____ RLP Loan

1.0 PROJECT FINANCIAL INFORMATION

1.1	PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)		TOTAL DOLLARS	FORCE ACCOUNT DOLLARS
a.)	Basic Engineering Services:		$_____.00	_____
	Preliminary Design	$_____. 00		
	Final Design	$_____. 00		
	Bidding	$_____. 00		
	Construction Phase	$_____. 00		
	Additional Engineering Services *Identify services and costs below.		$_____.00	_____
b.)	Acquisition Expenses: Land and/or Right-of-Way		$_____.00	_____
c.)	Construction Costs:		$ 385,165.00	_____
d.)	Equipment Purchased Directly:		$_____.00	
e.)	Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)		$_____.00	
f.)	Construction Contingencies:		$ 38,035.00	
g.)	TOTAL ESTIMATED COSTS:		$ 423,200.00	

*List Additional Engineering Services here:

Service: Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

		DOLLARS	%
a.)	Local In-Kind Contributions	$ .00	
b.)	Local Revenues	$ 169,280.00	40%
c.)	Other Public Revenues	$ .00	
	ODOT	$ .00	
	Rural Development	$ .00	
	OEPA	$ .00	
	OWDA	$ .00	
	CDBG	$ .00	
	OTHER MSD	$ 90,000.00	21%
	SUBTOTAL LOCAL RESOURCES:	$ 259,280.00	61%
d.)	OPWC Funds		
	1. Grant	$ ~~163,920.00~~ JDC	39%
	2. Loan	$ 163,920.00 JDC	
	3. Loan Assistance	$ .00	
	SUBTOTAL OPWC RESOURCES:	$ 163,920.00	39%
e.)	TOTAL FINANCIAL RESOURCES:	$ 423,200.00	100%

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date:

STATUS: (Check one)

Traditional
Local Planning Agency (LPA)
State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: MATSON AVENUE & GAIL DRIVE IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Matson Avenue from Gail Drive to Plainfield Road and Gail Drive from Matson Avenue to Galbraith Road, City of Deer Park, Hamilton County, Ohio..

PROJECT ZIP CODE: 45236

B: PROJECT COMPONENTS:

Total curb replacement on both streets. Existing catch basins will be replaced or repaired and reconstructed to grade. New handicap curb ramps will be installed at all intersections where needed to meet ADA requirements. Base repairs will be done to the existing streets, plane the existing roadways full width, overlay with a multi-seal surfacing interlayer and 1" of 448 Leveling Course on Matson Avenue, and 1-1/2" of 448 surface course and new pavement markings on both streets.

C: PHYSICAL DIMENSIONS:

The existing asphalt/concrete roadway for both streets is two lanes with parking permitted on one side of the street. Both streets are 25' wide back to back of curb. Matson Avenue from Gail Drive to Plainfield Road is 1,750 LF (0.33 miles) and Gail Drive is 1,170 LF (0.22 miles).

D: DESIGN SERVICE CAPACITY:

Detail current service capacity versus proposed service level.

Road or Bridge: Current ADT 1,617 (Matson) Year: 2006 Projected ADT: 1,650 (Matson) Year: 2008
Current ADT 1,271 (Gail) Year: 2006 Projected ADT: 1,296 (Gail) Year: 2008

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: $_____ Proposed Rate: $

Stormwater: Number of households served:

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT **$ 423,200.00**

TOTAL PORTION OF PROJECT NEW/EXPANSION **$ .00**

4.0 PROJECT SCHEDULE: *

		BEGIN DATE	END DATE
4.1	**Engineering/Design:**	05 / 07 / 07	07 / 02 / 07
4.2	**Bid Advertisement and Award:**	07 / 02 / 07	08 / 06 / 07
4.3	**Construction:**	08 / 06 / 07	11 / 16 / 07
4.4	**Right-of-Way/Land Acquisition:**	N/A	N/A

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 PROJECT OFFICIALS:

5.1 CHIEF EXECUTIVE OFFICER

OFFICER	Mr. David Collins
TITLE	Mayor
STREET	City of Deer Park
	4250 Matson Avenue
CITY/ZIP	City of Deer Park, Ohio 45236
PHONE	(513) 794-8860
FAX	(513) 794-8875
E-MAIL	

5.2 CHIEF FINANCIAL OFFICER

OFFICER	Mr. John Applegate
TITLE	Auditor
STREET	City of Deer Park
	4250 Matson Avenue
CITY/ZIP	City of Deer Park, Ohio 45236
PHONE	(513) 794-8860
FAX	(513) 794-8875
E-MAIL	

5.3 PROJECT MANAGER

PROJECT MANAGER	Mr. Preston M. Combs, P.E., P.S.
TITLE	Project Manager
STREET	CDS Associates, Inc.
	11120 Kenwood Road
CITY/ZIP	Cincinnati, Ohio 45242
PHONE	(513) 791-1700
FAX	(513) 791-1936
E-MAIL	Pcombs@cds-assoc.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [ ] below that each item listed is attached.

[x] **A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.**

[x] **A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.**

[x] **A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.**

[N/A] **A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.**

[N/A] **Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.**

[x] **Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)**

[x] **Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.**

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

David Collins, Mayor _____
Certifying Representative (Type or Print Name and Title)

_____
Original Signature/Date Signed

CDS Associates, Inc.

MATSON AVENUE (Gail to Plainfield) & GAIL DRIVE
CITY OF DEER PARK

DATE: 8/17/06
PROJECT: 2006020-003

SCIP

Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
1	252/253/255	PAVEMENT REPAIR	650	SY	$50.00	$32,500.00
2	254	PAVEMENT PLANING	7,820	SY	$3.00	$23,460.00
3	423	CRACK SEALING	450	GAL	$25.00	$11,250.00
4	448	ASPHALT CONCRETE LEVELING COURSE - (1")	135	CY	$120.00	$16,200.00
5	448	ASPHALT CONCRETE SURFACE COURSE - (1 1/2")	350	CY	$120.00	$42,000.00
6	448	SAMI / MULTI-SEAL SURFACING	7,820	SY	$3.00	$23,460.00
7	448	ASPHALT REJUVENATING AGENT	7,820	SY	$1.00	$7,820.00
8	452	CONCRETE DRIVEWAY APRON	235	SY	$65.00	$15,275.00
9	604	CATCH BASIN RECONSTRUCTED TO GRADE	13	EA	$850.00	$11,050.00
10	604	NEW CATCH BASIN	8	EA	$3,000.00	$24,000.00
11	604	MANHOLE ADJUSTED TO GRADE	23	EA	$350.00	$8,050.00
12	608	CURB RAMP	5	EA	$400.00	$2,000.00
13	608	CONCRETE WALK FOR CURB RAMP CONSTRUCTION	800	SF	$8.00	$6,400.00
14	609	CONCRETE CURB	5,800	LF	$24.00	$139,200.00
15	614	MAINTAINING TRAFFIC	1	LS	$15,000.00	$15,000.00
16	638	VALVE BOX ADJUSTED TO GRADE	40	EA	$150.00	$6,000.00
17	644	PAVEMENT MARKING	1	LS	$1,500.00	$1,500.00

CDS Associates, Inc.

MATSON AVENUE (Gail to Plainfield) & GAIL DRIVE
CITY OF DEER PARK

DATE: 8/17/06
PROJECT: 2006020-003

SCIP

Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
		SUB - TOTAL				**$385,165.00**
		CONTINGENCIES AT 10% = + / -				**$38,035.00**
		TOTAL OPINION OF CONSTRUCTION COST				**$423,200.00**

USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE MATSON AVENUE & GAIL DRIVE IMPROVEMENTS WILL BE 20 YEARS FOR THE IMPROVEMENTS

THE ABOVE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION, AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.

Preston M. Combs Aug. 30, 2006

Preston M. Combs, P.E., P.S. Date
Ohio Registration #41621

STATE OF OHIO
PRESTON M. COMBS
41621
REGISTERED
PROFESSIONAL ENGINEER

City of Deer Park

7777 Blue Ash Road • Deer Park, Ohio 45236

City Office: (513) 794-8860
Tax Office: (513) 794-8863

Fax: (513) 794-8875
www.deerpark-oh.com

December 6, 2006

Mr. W. Laurence Bicking, Director
Ohio Public Works Commission
65 East State Street, Suite 312
Columbus OH 43215

Dear Mr. Bicking,

The City of Deer Park will repay the loan for the Matson and Gail Avenues project from our General Fund and Municipal Motor Vehicle License Tax Fund.

Sincerely,

John Applegate
City Auditor

JCA/jll-k

City of Deer Park

7777 Blue Ash Road. Deer Park, Ohio 45236

City Office: (513) 794-8860
Fax: (513) 794-8875

September 12, 2006

The Ohio Public Works Commission
77 South High Street Room 1629
Columbus, Ohio 43266-0303

RE: Application for Financial Assistance
SCIP Grant Application

To Whom it May Concern:

This is to certify that the sum of $169,280 shown in the application under local public revenues is available in our General Fund and our Municipal Motor Vehicle License Tax Fund. These monies are generated primarily by our local income taxes, general property taxes and our license tax receipts and are currently available in our investment account with the State Treasury Asset Reserve of Ohio and our checking account with PNC Bank.

Sincerely,

John C. Applegate
Auditor
City of Deer Park

City of Deer Park

7777 Blue Ash Road • Deer Park, Ohio 45236

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April 7, 2006

Thomas J Ludwig P.E.
Project Manager
Metropolitan Sewer District
1600 Gest Street
Cincinnati OH 45204

Re: Deer Park Relief Sewer
Sanitary Sewer #1023
CIP 2001-26

Dear Tom:

Per our agreement, the City of Deer Park requests the payment of $90,000.00 for the grinding and resurfacing of Matson Avenue (from Plainfield Road to Gail Drive) and Gail Drive (all). This is the restoration work relating to the Deer Park Relief Sewer.

If you are in need of any further information, please feel free to contact me.

Sincerely,

David A.O'Leary
Safety-Service Director

DAO/jll-k

METROPOLITAN SEWER DISTRICT, 1600 WEST STREET, CINCINNATI, OH 45204

FAX

M S D

Date 8-24-06

Number of Pages 2

FAX NO. (513) ~~[illegible]~~ 557-7193

TO:
Mike Berens
Safety-Service Director
City of Deer Park
FAX # 794-8866

FROM:
Tom Ludwig
Cincinnati MSD
Phone 244-5115

REMARKS:

Mike:

Attached is a copy of the Certification. This shows that the money earmarked from the project to the City of Deer Park will be available.

When you have a Contractor on board and ready to start the work ~~you~~ the City can send MSD an invoice.

Tom Ludwig

FORM B STORES REV 1/04

TL

AGENCY and CONTRACT NO: 400 54X9744

REFERENCE NO:

VENDOR CODE: MISC

DATE: 7/27/05

CITY OF CINCINNATI
REQUEST FOR CERTIFICATION OF CONTRACT OR AGREEMENT

Department: MSD

Kindly certify that the cost of the work or supplies as shown below is fully covered by unencumbered balance in the fund as shown.

Signature of Department Head or His Designee

Prepared By: gmb

MATERIALS, SUPPLIES OR SERVICES	AMOUNT
ORIGINAL CERTIFICATION	
DEER PARK RELIEF SEWER PAVEMENT RESTORATION	$90,000.00
CITY OF DEER PARK	

PREVIOUS DOCID											
LN#	AGY	REQ NO	LN#	FUND	AGY	ORG	OBJ	JOB PROJ	(ACT)	RPT CAT	AMOUNT
01				704	400	0000	7671		01026		$90,000.00

Liquidations

Date	Voucher No	AMOUNT	Total To Date	Date	Voucher No	AMOUNT	Total To Date

For Certification Stamp

DISTRIBUTION WHITE - Finance CANARY - Requisitioner's Copy PINK - Office Copy

CITY OF DEER PARK, OHIO
RESOLUTION NO. 06-22

A RESOLUTION APPOINTING CITY OF DEER PARK MAYOR AS CHIEF EXECUTIVE OFFICER AND AUTHORIZING THE EXECUTION OF DOCUMENTS AND AGREEMENTS WITH THE STATE OF OHIO PUBLIC WORKS COMMISSION, AND DECLARING AN EMERGENCY

BE IT RESOLVED by the Council for the City of Deer Park, Hamilton County, Ohio, a two-thirds majority of all members elected thereto concurring, that:

SECTION I. The Mayor of the City of Deer Park, Ohio shall be its Chief Executive Officer for the purpose of entering into agreements with the State of Ohio Public Works Commission.

SECTION II. The Mayor of the City of Deer Park, Ohio is hereby authorized to execute all necessary documents, forms and instruments and enter into agreements with the State of Ohio Public Works Commission for the securing and expenditure of State of Ohio Infrastructure Funds. This authorization is effective immediately and shall expire on December 31, 2007.

SECTION III. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the citizens of the City of Deer Park, Ohio; the reason for the emergency being to allow for the immediate application for State of Ohio Infrastructure Funds. Therefore, this Resolution shall take effect and be in force immediately upon its passage.

PASSED this 7th day of August, 2006.

President of Council

ATTEST:

Donna Epperson
Clerk of Council

APPROVED this 7th day of August, 2006.

David A. Collins
Mayor

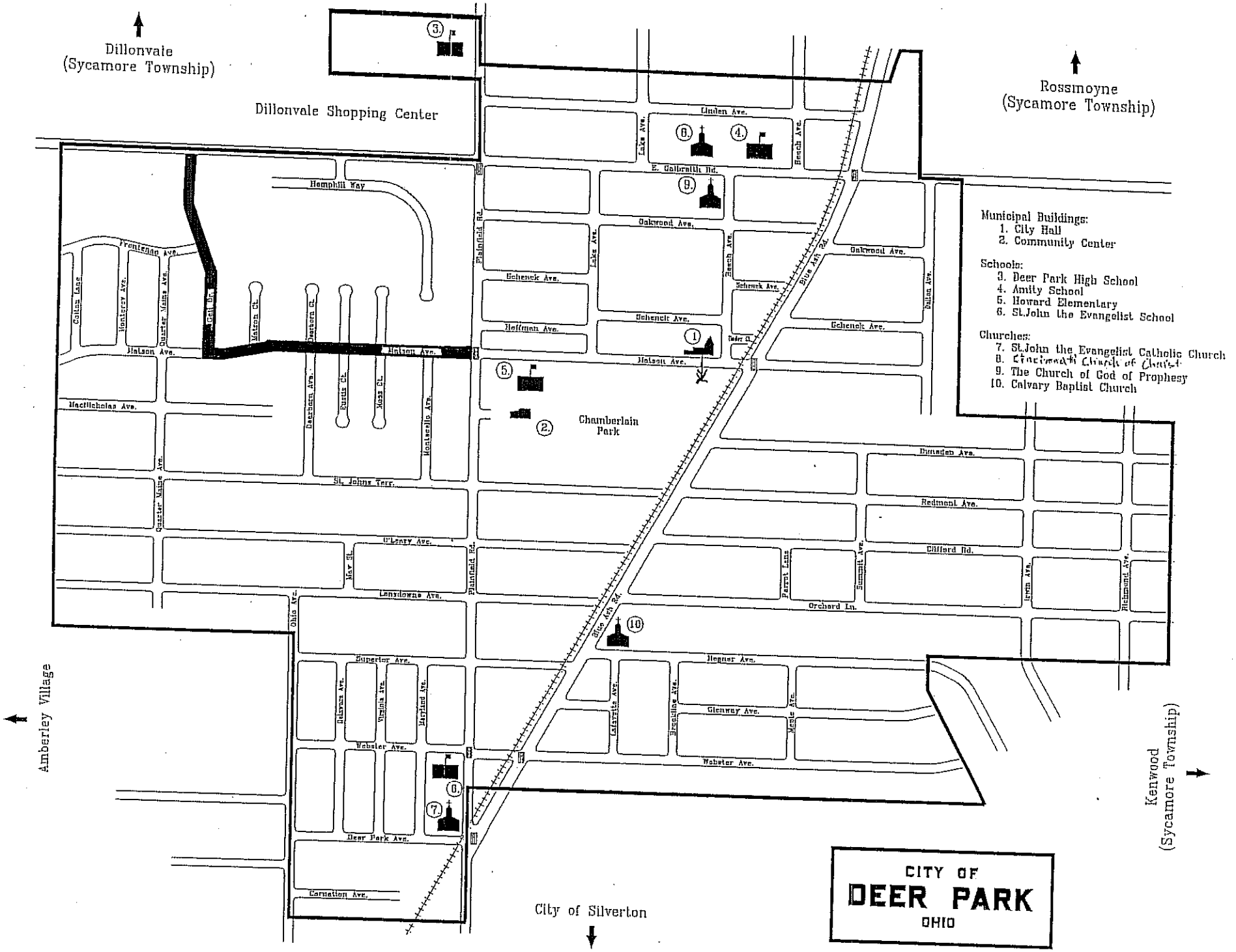
Approved as to form:

Jeffrey S. Vollman
Law Director

I HEREBY CERTIFY THIS TO BE A TRUE COPY.

Clerk of Council
Deer Park, Ohio
(Date) 8/7/06

447154.1


Dillonvale
(Sycamore Township)
Dillonvale Shopping Center
Rossmoyne
(Sycamore Township)
Municipal Buildings:
1. City Hall
2. Community Center
Schools:
3. Deer Park High School
4. Amity School
5. Howard Elementary
6. St.John the Evangelist School
Churches:
7. St.John the Evangelist Catholic Church
8. Cincinnati Church of Christ
9. The Church of God of Prophesy
10. Calvary Baptist Church
Chamberlain Park
Amberley Village
Kenwood
(Sycamore Township)
City of Silverton
CITY OF
DEER PARK
OHIO

ADDITIONAL SUPPORT INFORMATION

For Program Year 2004 (July 1, 2004 through June 30, 2005), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant shall also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

IF YOU ARE APPLYING FOR A GRANT, WILL YOU BE WILLING TO ACCEPT A LOAN IF ASKED BY THE DISTRICT? ___X___ YES _____ NO (ANSWER REQUIRED)
Note: Answering "Yes" will not increase your score and answering "NO" will not decrease your score.

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

Give a brief statement of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

On both streets, the concrete curb is badly deteriorated and in many areas the curb does not exist due to failure. There are also several catch basins that are failing due to age. The pavement on both streets is badly cracked, deteriorated and failing in several areas along the streets. There are intersections where handicap curb ramps currently do not exist, therefore, are not ADA accessible. (Continued on attachment)

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The proposed roadway work will prevent further pavement and concrete curb deterioration and provide better drainage for both streets. The installation of handicap curb ramp at intersections where they currently do not exist will make the existing sidewalk at the intersections more accessible.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

N/A

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Matson Avenue & Gail Drive Improvements

Priority 2 _____

Priority 3 _____

Priority 4 _____

Priority 5 _____

5) To what extent will the user fee funded agency be participating in the funding of the project?

(example: rates for water or sewer, frontage assessments, etc.).

N/A

6) Economic Growth - How will the completed project enhance economic growth?

Give a statement of the projects effect on the economic growth of the service area (be specific).

No change.

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application for Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application for Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must be filed by August 31st of this year for this project with the Hamilton County Engineer's Office. List below, the source(s) of all "other" funding

MSD Funding - 21%

Local Funding - 40%

ADDITIONAL SUPPORT INFORMATION

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

In 2006, MSD completed the installation of a sanitary sewer line in the street on both Matson Avenue and Gail Drive. Early in 2007, GCWW is scheduled to construct a new waterline in the street along Gail Drive and behind the curb on Matson Avenue from Gail Drive to Plainfield Road. The construction of the sanitary sewer has contributed to the deterioration of both streets. The City has made repairs to the streets due to pavement failure from the sewer construction work.

The City is proposing to do total curb replacement on both streets to replace the existing deteriorated curb and to install new curb where curb currently does not exist. Existing catch basins will be replaced or repaired and reconstructed to grade. Base repairs will be done to the pavement areas that have failed. The existing pavement will be milled full width and then overlaid with a multi-seal surfacing interlayer, 1" of 448 leveling course on Matson Avenue and 1-1/2" of 448 surface course with new pavement markings on both streets. New handicap curb ramps will be installed at intersections where needed to meet ADA requirements.

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the District?

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

No change.

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS N/A Proposed LOS _____

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

N/A

10) IF SCIP / LTIP funds are granted, when would the construction contract be awarded?

If SCIP / LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1, of this year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of Months 2

a.) Are preliminary plans or engineering completed?	Yes_____	No x	N/A_____
b.) Are detailed construction plans completed?	Yes_____	No x	N/A_____
c.) Are all utility coordination's completed?	Yes_____	No x	N/A_____
d.) Are all right-of-way and easements acquired (if applicable)?	Yes_____	No_____	N/A x

If no, how many parcels needed for project? 0 Of these, how many are: Takes_____
Temporary_____
Permanent_____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

N/A

e.) Give an estimate of time needed to complete any item above not yet completed. 2 Months.

11) Does the infrastructure have regional impact?
Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

No impact.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weigh limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed? Yes_____ No_____ N/A x

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic:	ADT	1,617 (Matson) x 1.20 =	1,940	Users
	ADT	1,271 (Gail) x 1.20 =	1,525	Users
Water / Sewer:	Homes	_____ x 4.00 =	_____	Users

15) Has the jurisdiction enacted the optional $5.00 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for. (Check all that apply).

Operational $5.00 License Tax	YES	Specify type Permissive Motor Vehicle License Fee
Infrastructure Levy		Specify type
Facility Users Fee		Specify type
Dedicated Tax		Specify type
Other Fee, Levy or Tax		Specify type

SCIP/LTIP PROGRAM
ROUND 21 - PROGRAM YEAR 2007
PROJECT SELECTION CRITERIA
JULY 1, 2007 TO JUNE 30, 2008

NAME OF APPLICANT: City of Deer Park

NAME OF PROJECT: Matson

RATING TEAM: Z

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applying agency, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

CIRCLE THE APPROPRIATE RATING

1) **What is the physical condition of the existing infrastructure that is to be replaced or repaired?**

- Concrete utility restoration 50% of area. Poor restoration at intersections.

25 - Failed
23 - Critical
20 - Very Poor
17 - Poor
15 - Moderately Poor
10 - Moderately Fair
5 - Fair Condition
0 - Good or Better

Appeal Score _____

Criterion 1 - Condition

Condition of the particular infrastructure to be repaired, reconstructed or replaced shall be a measure of the degree of reduction in condition from its original state. Capacity, serviceability, safety and health shall not be considered in this criterion. Any documentation the Applicant wishes to be considered must be included in the application package.

Definitions:

Failed Condition –requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system.

Critical Condition - requires partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system.

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or replacement of pipe sections.

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs.

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair.

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: **If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.**

2) **How important is the project to the safety of the Public and the citizens of the District and/or service area?**

25 - Highly significant importance
20 - Considerably significant importance
15 - Moderate importance
10 - Minimal importance
5 – Poorly documented importance
0 - No measurable impact

Appeal Score

_____

Criterion 2 – Safety
The applying agency shall include in its application the type, frequency, and severity of the safety problem that currently exists and how the intended project would improve the situation. For example, have there been vehicular accidents attributable to the problems cited? Have they involved injuries or fatalities? In the case of water systems, are existing hydrants non-functional? In the case of water lines, is the present capacity inadequate to provide volumes or pressure for adequate fire protection? **In all cases, specific documentation is required.** Mentioned problems, which are poorly documented, shall not receive more than 5 points.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. **Examples given above are NOT intended to be exclusive.**

3) **How important is the project to the health of the Public and the citizens of the District and/or service area?**

25 - Highly significant importance
20 - Considerably significant importance
15 - Moderate importance
10 - Minimal importance
5 - Poorly documented importance
0 - No measurable impact

Appeal Score

_____

Criterion 3 – Health
The applying agency shall include in its application the type, frequency, and severity of the health problem that would be eliminated or reduced by the intended project. For example, can the problem be eliminated only by the project, or would routine maintenance be satisfactory? If basement flooding has occurred, was it storm water or sanitary flow? What complaints if any are recorded? In the case of underground improvements, how will they improve health if they are storm sewers? How would improved sanitary sewers improve health or reduce health risk? **In all cases, quantified documentation is required.** Mentioned problems, which are poorly documented, shall not receive more than 5 points.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. **Examples given above are NOT intended to be exclusive.**

4) **Does the project help meet the infrastructure repair and replacement needs of the applying agency?**
Note: Applying agency's priority listing (part of the Additional Support Information) must be filed with application(s).

25 - First priority project
20 - Second priority project
15 -Third priority project
10 - Fourth priority project
5 - Fifth priority project or lower

Appeal Score

_____

Criterion 4 – Jurisdiction's Priority Listing
The applying agency must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

5) To what extent will a user fee funded agency be participating in the funding of the project?

(10) – Less than 10%
9 – 10% to 19.99%
8 – 20% to 29.99%
7 – 30% to 39.99%
6 – 40% to 49.99%
5 – 50% to 59.99%
4 – 60% to 69.99%
3 – 70% to 79.99%
2 – 80% to 89.99%
1 – 90% to 95%
0 – Above 95%

Appeal Score

_____

Criterion 5 – User Fee-funded Agency Participation
To what extent will a user fee funded agency be participating in the funding of the project? (Example: rates for water or sewer, frontage assessments, etc.). The applying agency must submit documentation.

6) **Economic Growth – How the completed project will enhance economic growth (See definitions).**

10 – The project will directly secure new employment
5 – The project will permit more development
(0) – The project will not impact development

Appeal Score

_____

Criterion 6 – Economic Growth
Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Secure new employment: The project as designed will secure development/employers, which will immediately add new permanent employees to the jurisdiction. The applying agency must submit details.

Permit more development: The project as designed will permit additional business development/employment. The applying agency must supply details.

The project will not impact development: The project will have no impact on business development.

Note: **Each project is looked at on an individual basis to determine if any aspects of this category apply.**

7) Matching Funds - LOCAL

10 - This project is a loan or credit enhancement
10 – 50% or higher
(8) – 40% to 49.99%
6 – 30% to 39.99%
4 – 20% to 29.99%
2 – 10% to 19.99%
0 – Less than 10%

List total percentage of "Local" funds 40 %

Criterion 7 – Matching Funds – Local

The percentage of matching funds which come directly from the budget of the applying agency. Ten points shall be awarded if a loan request is at least 50% of the total project cost. (If the applying agency is not a user fee funded agency, any funds to be provided by a user fee generating agency will be considered "Matching Funds – Other")

8) Matching Funds – OTHER

List total percentage of "Other" funds 21 %

10 – 50% or higher
8 – 40% to 49.99%
6 – 30% to 39.99%
4 – 20% to 29.99%
2 – 10% to 19.99%
1 – 1% to 9.99%
0 – Less than 1%

List below each funding source and percentage

	%
	%
MSD	21 %
	%
	%

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7. A letter from the outside funding agency stating their financial participation in the project and the amount of funding is required to receive points. For MRF, a copy of the current application form filed with the Hamilton County Engineer's Office meets the requirement.

9) **Will the project alleviate serious capacity problems or hazards or respond to the future level of service needs of the district?**

10 - Project design is for future demand.
8 - Project design is for partial future demand.
6 - Project design is for current demand.
4 - Project design is for minimal increase in capacity.
2 - Project design is for no increase in capacity.

Appeal Score

_____

Criterion 9 – Alleviate Capacity Problems

The applying agency shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

Design Year	Design year factor		
	Urban	Suburban	Rural
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

10) **Readiness to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded?**

5 - Will be under contract by December 31, 2007 and no delinquent projects in Rounds 18 & 19
3 - Will be under contract by March 31, 2008 and/or one delinquent project in Rounds 18 & 19
0 - Will not be under contract by March 31, 2008 and/or more than one delinquent project in Rounds 18 & 19

Criterion 10 – Readiness to Proceed
The Support Staff will assign points based on engineering experience and status of design plans. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. An applying agency receiving approval for a project and subsequently canceling the same after the bid date on the application will receive zero (0) points under this round and the following round.

11) **Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc.**

10 – Major Impact
8 – Significant Impact
6 – Moderate Impact
4 – Minor Impact
2 – Minimal or No Impact

Appeal Score

_____

Criterion 11 - Regional Impact
The regional significance of the infrastructure that is being repaired or replaced.
Definitions:

Major Impact – Roads: Major Arterial: A direct connector to an Interstate Highway; Arterials are intended to provide a greater degree of mobility rather than land access. Arterials generally convey large traffic volumes for distances greater than one mile. A major arterial is a highway that is of regional importance and is intended to serve beyond the county. It may connect urban centers with one another and/or with outlying communities and employment or shopping centers. A major arterial is intended primarily to serve through traffic.

Significant Impact – Roads: Minor Arterial: A roadway, also serving through traffic, that is similar in function to a major arterial, but operates with lower traffic volumes, serves trips of shorter distances (but still greater than one mile), and may provide a higher degree of property access than do major arterials.

Moderate Impact – Roads: Major Collector: A roadway that provides for traffic movement between local roads/streets and arterials or community-wide activity centers and carries moderate traffic volumes over moderate distances (generally less than one mile). Major collectors may also provide direct access to abutting properties, such as regional shopping centers, large industrial parks, major subdivisions and community-wide recreational facilities, but typically not individual residences. Most major collectors are also county roads and are therefore through streets.

Minor Impact – Roads: Minor Collector: A roadway similar in functions to a major collector but which carries lower traffic volumes over shorter distances and has a higher degree of property access. Minor collectors may serve as main circulation streets within large, residential neighborhoods. Most minor collectors are also township roads and streets and may, or may not, be through streets.

Minimal or No Impact - Roads: Local: A roadway that is primarily intended to provide access to abutting properties. It tends to accommodate lower traffic volumes, serves short trips (generally within neighborhoods), and provides connections preferably only to collector streets rather than arterials.

12) What is the overall economic health of the jurisdiction?

10 Points
8 Points
6 Points
4 Points
2 Points

Criterion 12 – Economic Health
The District 2 Integrating Committee predetermines the applying agency's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed
8 – 80% reduction in legal load or 4-wheeled vehicles only
7 – Moratorium on future development, *not* functioning for current demand
6 – 60% reduction in legal load
5 - Moratorium on future development, functioning for current demand
4 – 40% reduction in legal load
2 – 20% reduction in legal load
0 - Less than 20% reduction in legal load

Appeal Score

_____

Criterion 13 - Ban
The applying agency shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

10 - 16,000 or more
8 - 12,000 to 15,999
6 - 8,000 to 11,999
4 - 4,000 to 7,999
2 - 3,999 and under

Appeal Score

_____

Criterion 14 - Users
The applying agency shall provide documentation. A registered professional engineer or the applying agency's C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

15) Has the applying agency enacted the optional $5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? *(Provide documentation of which fees have been enacted.)*

5 - Two or more of the above
3 - One of the above
0 - None of the above

Appeal Score

_____

Criterion 15 – Fees, Levies, Etc.
The applying agency shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.