

## DISTRICT 2 BREAKDOWN - PY 2005 - ROUND 19

### FUNDS AVAILABLE

	<u>SCIP</u>	<u>LTIP</u>
DISTRICT GRANT ALLOCATION	\$6,196,000.00	\$4,789,000.00
EXISTING BALANCE	\$0.00	\$391,710.00
MAXIMUM TOTAL GRANTS =	\$6,196,000.00	\$5,180,710.00
REGULAR ALLOCATION LOANS	\$1,549,000.00	
ADDITIONAL ALLOCATION LOANS	\$270,060.00	
MINIMUM TOTAL LOANS =	\$1,819,060.00	
REVOLVING LOAN PROGRAM	\$1,315,000.00	
ADDITIONAL RLP FUNDS	\$2,037,664.00	
TOTAL RLP FUNDS =	\$3,352,664.00	
<b>TOTAL FUNDS AVAILABLE =</b>	<b>\$11,367,724.00</b>	<b>\$5,180,710.00</b>

### FUNDS PROPOSED

	<u>SCIP</u>	<u>LTIP</u>
PROPOSED GRANT TOTALS	\$7,195,279.00	\$6,338,210.00
SCIP LOAN / LOAN ASSISTANCE TOTAL	\$2,325,000.00	\$0.00
RLP LOAN TOTAL	\$5,533,600.00	\$0.00
PROPOSED TOTALS	\$15,053,879.00	\$6,338,210.00
<b>AVAILABLE</b>	\$11,367,724.00	\$5,180,710.00
<b>PROPOSED</b>	\$15,053,879.00	\$6,338,210.00
REMAINING BALANCE	<b>(\$3,686,155.00)</b>	<b>(\$1,157,500.00)</b>

# PROGRAM YEAR 2005 PROJECTS

## SCIP GRANT PROJECTS

PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND	COMMENTS
D2IC-R19-002-00	\$28,000.00		GRANT	SCIP	DISTRICT ADMINISTRATIVE COSTS
CIN R19-009-2B	\$1,500,000.00	1	GRANT	SCIP	
COL R19-001-1B,2C	\$1,357,230.00	2	GRANT	SCIP	
DEL R19-001-2C	\$555,000.00	3	GRANT	SCIP	
STB R19-001-2C	\$200,000.00	4	GRANT	SCIP	
SYM R19-001-3B	\$45,000.00	5	GRANT	SCIP	
GRN R19-001-2A	\$544,180.00	6	GRANT	SCIP	
MTH R1-0001-2C	\$320,000.00	7	GRANT	SCIP	
NCH R19-001-2C	\$420,000.00	8	GRANT	SCIP	
CMB R19-001-2C	\$422,000.00	9	GRANT	SCIP	
CLE R19-001-2C	\$280,000.00	10	GRANT	SCIP	
SYC R19-001-2C	\$862,017.00	11	GRANT	SCIP	CONTINGENCY
REA R19-001-2B	\$473,832.00	13	GRANT	SCIP	CONTINGENCY
CHE R19-001-2A	\$188,020.00	14	GRANT	SCIP	CONTINGENCY
<b>SCIP GRANT TOTAL =</b>		<b>\$7,195,279.00</b>			
<b>SCIP LOAN/LOAN ASSISTANCE TOTAL =</b>		<b>\$2,325,000.00</b>			
<b>TOTAL SCIP RECOMMENDATIONS =</b>		<b>\$9,520,279.00</b>	<b>=</b>	<b>122.9216%</b>	<b>OF ALLOCATION (MINIMUM = 115%)</b>

## DISTRICT 2 BREAKDOWN - PY 2005 - ROUND 19

PAGE 2

### SCIP ALLOCATION LOANS

PROJECT CODE	\$ REQUEST	PROJ. NO.	PROJECT TYPE	RECOMMEND	INTEREST RATE	TERM YEARS
HSN R19-001-4B	\$2,325,000.00	29	LOAN	SCIP	0%	20
<b>SCIP LOAN / L.A. TOTAL (ALLOCATION) =</b>		<b>\$2,325,000.00</b>	<b>=</b>	<b>30.0194%</b>	<b>OF ALLOCATION (MINIMUM = 20%)</b>	

### REVOLVING LOAN PROGRAM

PROJECT CODE	\$ REQUEST	PROJ. NO.	PROJECT TYPE	RECOMMEND	INTEREST RATE	TERM YEARS
CIN R19-005-2,5B	\$3,450,000.00	12	LOAN	RLP	0%	20
AND R19-001-2A	\$175,000.00	18	LOAN	CONTINGENCY	0%	20
SIL R19-001-2A	\$100,000.00	19	LOAN	CONTINGENCY	0%	20
SPR R19-002-2A	\$645,000.00	55	LOAN	CONTINGENCY	0%	20
CIN R19-001-5B	\$400,000.00	77	LOAN	CONTINGENCY	0%	20
LOV R19-003-3D	\$193,600.00	78	LOAN	CONTINGENCY	0%	20
HSN R19-002-5B	\$570,000.00	79	LOAN	CONTINGENCY	0%	20
<b>REVOLVING LOAN PROGRAM TOTAL=</b>		<b>\$5,533,600.00</b>				
<b>TOTAL ALL LOANS/LOAN ASSISTANCE =</b>		<b>\$7,858,600.00</b>				

## LTIP GRANT PROJECTS

PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND	COMMENTS	
D2IC-R19-002-00	\$12,000.00		GRANT	LTIP	DISTRICT ADMINISTRATIVE COSTS	
CIN R19-0014-2A	\$2,896,013.00	1	GRANT	LTIP		
FAX R19-001-2D	\$1,903,850.00	2	GRANT	LTIP	SPLIT - \$1,802,150.00 IN ROUND 20	
LOV R19-001-2D	\$368,847.00	3	GRANT	LTIP		
SPR R19-001-2D	\$1,157,500.00	5	GRANT	LTIP	CONTINGENCY	
<b>LTIP GRANT TOTAL =</b>		<b>\$6,338,210.00</b>	=	<b>132.3493%</b>	OF ALLOCATION	<b>(MINIMUM = 115%)</b>

## SMALL GOVERNMENT PROJECTS

PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	ORDER RECOMMENDED	COMMENTS
MAR R1-001-2,3A	\$350,000.00	67	SMALL GOVERNMENT	1	5 ADDITIONAL POINTS
CLE R19-002-2A	\$360,000.00	62	SMALL GOVERNMENT	2	4 ADDITIONAL POINTS
GLE R19-001-1B	\$248,000.00	16	SMALL GOVERNMENT	3	3 ADDITIONAL POINTS
AMB R19-001-2A	\$273,360.00	23	SMALL GOVERNMENT	4	2 ADDITIONAL POINTS
NBD R19-001-2C	\$270,000.00	53	SMALL GOVERNMENT	5	1 ADDITIONAL POINT
WDL R19-001-2C	\$180,000.00	42	SMALL GOVERNMENT	6	
LHT R19-002-2A	\$228,500.00	37	SMALL GOVERNMENT	7	
GLE R19-002-1B	\$297,600.00	39	SMALL GOVERNMENT	8	
LOC R19-001-2A	\$450,000.00	46	SMALL GOVERNMENT	9	
NEW R19-001-2C	\$686,000.00	66	SMALL GOVERNMENT	10	

**TOTAL SMALL GOVERNMENT REQUEST = \$3,343,460.00**

**(MAXIMUM OF 10 APPLICATIONS MAY BE SUBMITTED TO THE SMALL GOVERNMENT COMMISSION)**