

# 2003 *Budget in Brief* Contents

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*The narrative and numerical presentations of the total 2003 budget are indicated in **red**.*

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***The Vision of Hamilton County is  
to serve the residents of Hamilton County by providing the best and  
most responsive County Government in America.***

**2003**

**Budget**

**In**

**Brief**

***The mission of Hamilton County Government***

*is to reach out to Hamilton County residents to provide efficient service of the  
highest quality, encourage resident participation in service development and to  
deliver County services equitably*

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**Board of County Commissioners**

**John S. Dowlin  
President/2003**

**Tom Neyer, Jr.  
President/2002**

**Phil Heimlich  
Commissioner**

**Todd Portune  
Commissioner**

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**David J. Krings  
County Administrator**

# Introduction

Members of the Board of County Commissioners are:

**John S. Dowlin, President/2003**

**Tom Neyer Jr., President/2002**

**Phil Heimlich**

**Todd Portune**

In addition to the County Commissioners, other elected officials serve the County and include:

**Michael K. Allen, Prosecutor**  
**William W. Brayshaw, Engineer**  
**Greg Hartmann, Clerk of Courts**  
**Robert A. Goering, Jr., Treasurer**

**Rebecca Prem Groppe, Recorder**  
**Simon L. Leis Jr., Sheriff**  
**Dr. Carl L. Parrott, Jr., Coroner**  
**Dusty Rhodes, Auditor**

The 2003 Budget in Brief outlines County services by major functional category and the costs associated with those services. The functions are:

**Economic Development**  
**Environmental Control**  
**General Government**  
**Health**  
**Judicial**

**Public Safety**  
**Public Works**  
**Recreational Activities**  
**Social Services**  
**Debt Service**



The "eGovernance" or electronic governance award, recognizes best practices and innovation in county-level electronic governance initiatives. Hamilton County was the only county in the United States awarded the eGovernance Award of Excellence in 2002, the highest award granted and designated by a Gold Seal. Hamilton County launched its web portal in 1998 and is located at <http://www.hamilton-co.org>.

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**This document could not be produced without the efforts of the  
Department of Administrative Services and others.**

**Department of Administrative Services**

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Photos provided by: Department of Administrative Services Staff: Eric Stuckey and Lois Reynolds Used with permission: The Greater Cincinnati Chamber of Commerce, the Greater Cincinnati Convention and Visitors Bureau, Hello Hamilton County Newsletter, Public Works Website and Joe Simon.

## County Profile

Hamilton County government responds to the needs of its citizens through a cooperative effort of elected officials, appointed staff, employees and citizen members of volunteer boards.

**Location**-The County is situated in the extreme southwestern corner of the State of Ohio and covers an area of 414 square miles. Within the County are 21 cities, 16 villages (incorporated communities with populations under 5,000) and 12 townships (unincorporated areas). The County is the third largest in the State in terms of population. Located on the Ohio River, the Cincinnati metropolitan area includes the counties of Hamilton, Warren, Clermont, Brown and Butler in Ohio, Dearborn and Ohio in Indiana, and Kenton, Campbell, Gallatin, Grant, Pendleton and Boone in Kentucky. The population of the metropolitan area is 1.97 million.

**History**-Early settlers traveled down the Ohio River to the area that is now Hamilton County by flatboat and in 1788 founded Losantiville, which was soon renamed Cincinnati. Hamilton County, named for Alexander Hamilton, was established in 1790. It was the second County to be carved out of the Northwest Territory and predated Ohio statehood by over 12 years. It had 2,000 inhabitants, at the time of founding, and its boundaries included roughly one-eighth of what is now Ohio.



Development of the new county took place mainly in Cincinnati, which soon became a booming river town (“The Queen City of the West”) as Ohio River barges and steamboats brought settlers of varied national origins and industrial skills. Settlers soon fanned out from the crowded riverfront area to the valleys and hilltops forming new towns of individual character, many of which later became part of Cincinnati. After the Civil War and the development of the railroads, the city’s growth rate slowed. Hamilton County’s population growth since 1900, when the city contained 80% of the county’s 409,479 people, has been mainly outside of Cincinnati. Now a tri-county hub, the area is noted for commerce, industry and a strong educational and cultural heritage. The total population of Hamilton County, according to the 2000 census, is 845,303 of which 331,285 or 39% is in Cincinnati

**Government Structure**-Hamilton County has no top executive and no single overall governing body. Responsibility for county government is shared by the Ohio General Assembly which has legislative power, the County courts which have judicial powers, and a three person Board of County Commissioners and eight other county officials who have administrative power. These 11 administrative officials are all elected by the voters of the entire county for four year terms.

The three commissioners are of equal rank, they elect their own president and their terms are staggered. The other elected officials function as independent administrative heads of their respective departments. Their salaries are set by act of the Ohio General Assembly.

In 1963, the Board of County Commissioners created the appointive position of County Administrator, authorized by the Ohio Revised Code. Section 305.29 of the Code describes the County Administrator as the “administrative head of the County under the direction and supervision of the Board.” The statutory duties of the Administrator include assisting in the administration, enforcement and execution of Board policies and preparation of the county budget. In 1983, the Board formally adopted the powers and duties in the Statute, and approved a reorganization of the Administrator’s office. This reorganization delegated a significant part of the administrative responsibilities of county government to the Administrator.

**2003 Hamilton County Funding**  
By Major Government Function  
In Millions

|                               | <b>2002</b>           | <b>2003</b>           |
|-------------------------------|-----------------------|-----------------------|
| <b><u>Appropriations:</u></b> | <b><u>Adopted</u></b> | <b><u>Adopted</u></b> |
| Economic Development          | \$22.9                | \$25.8                |
| Environmental Control         | 2.8                   | 3.1                   |
| General Government            | 72.4                  | 90.7                  |
| Health                        | 175.7                 | 183.7                 |
| Judicial                      | 102.8                 | 104.5                 |
| Public Safety                 | 106.5                 | 109.7                 |
| Public Works                  | 171.5                 | 168.2                 |
| Recreational Activities       | 58.1                  | 67.6                  |
| Social Services               | 329.1                 | 339.2                 |
| Debt Services                 | 39.1                  | 36.4                  |
|                               | <b>\$1,080.9</b>      | <b>\$1,128.9 *</b>    |
| <b><u>Pass Throughs:</u></b>  |                       |                       |
| Entitlements                  | 817.2                 | 905.6                 |
| Child Support                 | 156.8                 | 160.1                 |
|                               | <b>\$2,054.9</b>      | <b>\$2,194.6</b>      |
| <b>Total County Funding</b>   | <b>\$2,054.9</b>      | <b>\$2,194.6</b>      |

\* A capital improvement plan is adopted each year, however, capital improvement funding is added during the year as projects are undertaken. Funding is derived from a variety of sources including debt issuance and fund transfers.

## 2003 Approved All Funds Budget

| Function                                   | Department | Revenues           | Expenses           | FTE             |
|--|------------|--------------------|--------------------|-----------------|
| <b>Economic Development</b>                |            |                    |                    |                 |
| Community Development                      |            | 23,800,547         | 23,902,679         | 28.50           |
| Economic Dev Department                    |            | 0                  | 934,750            | 0.00            |
| Parking Facilities                         |            | 850,000            | 996,545            | 0.00            |
| <b>Total</b>                               |            | <b>24,650,547</b>  | <b>25,833,974</b>  | <b>28.50</b>    |
| <b>Environmental Control</b>               |            |                    |                    |                 |
| Environmental Services                     |            | 2,834,239          | 3,117,706          | 61.14 *         |
| <b>Total</b>                               |            | <b>2,834,239</b>   | <b>3,117,706</b>   | <b>61.14</b>    |
| <b>General Government</b>                  |            |                    |                    |                 |
| Administrative Services                    |            | 7,262,312          | 26,827,508         | 43.10           |
| Auditor                                    |            | 153,897,494        | 19,725,405         | 137.00          |
| Board of County Commissioners              |            | 0                  | 785,377            | 11.00           |
| Board of Elections                         |            | 274,800            | 4,678,862          | 43.30           |
| Board of Zoning Appeals                    |            | 20,000             | 87,086             | 1.95            |
| Building Inspections                       |            | 2,154,000          | 2,047,190          | 29.60           |
| County Administrator                       |            | 3,983,366          | 5,264,135          | 24.12           |
| County Facilities                          |            | 1,860,585          | 19,286,273         | 98.00           |
| County Personnel                           |            | 4,374,280          | 5,375,505          | 16.32           |
| Info. Processing Advisory Comm.            |            | 0                  | 1,325,091          | 0.00            |
| Ohio Soil Conservation                     |            | 0                  | 0                  | 7.00            |
| Recorder                                   |            | 5,400,000          | 2,611,745          | 40.46           |
| Regional Planning Commission               |            | 0                  | 0                  | 18.55           |
| Rural Zoning Commission                    |            | 299,000            | 430,042            | 8.30            |
| Treasurer                                  |            | 21,381,321         | 2,221,863          | 38.00           |
| <b>Total</b>                               |            | <b>200,907,158</b> | <b>90,666,082</b>  | <b>516.70</b>   |
| <b>Health</b>                              |            |                    |                    |                 |
| Alcohol and Drug Add. Serv. Board          |            | 3,362,519          | 7,550,432          | 13.00 *         |
| Board of Mental Retardation                |            | 72,630,228         | 83,951,526         | 667.22 *        |
| Community Mental Health Board              |            | 36,595,772         | 35,387,159         | 42.14           |
| Health and Hospitalization Tax             |            | 72,596,431         | 56,702,000         | 0.00            |
| Hospital Commission                        |            | 77,645             | 76,685             | 0.00            |
| <b>Total</b>                               |            | <b>185,262,595</b> | <b>183,667,802</b> | <b>722.36</b>   |
| <b>Judicial</b>                            |            |                    |                    |                 |
| Clerk of Courts                            |            | 15,444,450         | 15,129,739         | 305.47          |
| Court of Appeals                           |            | 100                | 119,400            | 0.00            |
| Court of Common Pleas                      |            | 1,827,000          | 10,502,884         | 88.75           |
| Court of Domestic Relations                |            | 1,675,825          | 5,425,424          | 82.00           |
| Court Reporters                            |            | 20,000             | 2,629,704          | 47.00           |
| Juvenile Court                             |            | 20,296,760         | 34,060,746         | 588.37 *        |
| Municipal Court                            |            | 883,785            | 7,811,898          | 124.75 *        |
| Probate Court                              |            | 1,554,500          | 3,634,868          | 46.00           |
| Probation                                  | 1,618,122  | 15,537,684         | 221.00             |                 |
| Public Defender                            |            | 3,232,961          | 9,633,664          | 103.75 *        |
| River City Corr. Fac. (fully grant funded) |            | 0                  | 0                  | 103.50          |
| <b>Total</b>                               |            | <b>46,553,503</b>  | <b>104,486,011</b> | <b>1,710.59</b> |

## 2003 Approved All Funds Budget

| Function                            | Department | Revenues             | Expenses             | FTE             |
|-------------------------------------|------------|----------------------|----------------------|-----------------|
| <b>Public Safety</b>                |            |                      |                      |                 |
| Ctywide Law Enf. Applied Regionally |            | 9,263,026            | 10,139,858           | 0.00 **         |
| Communications Center               |            | 5,853,830            | 7,650,343            | 90.00           |
| Coroner                             |            | 1,081,500            | 3,575,091            | 42.60           |
| Dog Warden                          |            | 89,000               | 900,465              | 0.50            |
| Emergency Management                |            | 639,133              | 1,247,894            | 6.60            |
| Prosecutor                          |            | 4,629,500            | 13,668,436           | 210.65 *        |
| Sheriff                             |            | 14,406,130           | 72,470,462           | 1,016.00 *      |
| <b>Total</b>                        |            | <b>35,962,119</b>    | <b>109,652,549</b>   | <b>1,366.35</b> |
| <b>Public Works</b>                 |            |                      |                      |                 |
| County Engineer                     |            | 27,076,000           | 35,263,272           | 198.00          |
| Metropolitan Sewer District         |            | 130,012,000          | 129,459,680          | 0.00 **         |
| Public Works                        |            | 2,565,381            | 3,482,057            | 36.63           |
| <b>Total</b>                        |            | <b>159,653,381</b>   | <b>168,205,009</b>   | <b>234.63</b>   |
| <b>Recreational Activities</b>      |            |                      |                      |                 |
| Stadiums                            |            | 59,658,213           | 61,168,827           | 32.60           |
| Zoological Gardens                  |            | 6,481,439            | 6,481,439            | 0.00            |
| <b>Total</b>                        |            | <b>66,139,652</b>    | <b>67,650,266</b>    | <b>32.60</b>    |
| <b>Social Services</b>              |            |                      |                      |                 |
| Family and Children First Council   |            | 77,000               | 1,203,527            | 14.50 *         |
| Job and Family Services             |            | 312,552,330          | 319,778,255          | 1,642.00        |
| JFS Entitlements                    |            | 1,065,751,190        | 1,065,751,190        | 0.00            |
| Senior Services                     |            | 18,098,026           | 17,077,998           | 0.00            |
| Veterans Service Commission         |            | 105,000              | 1,081,734            | 9.15            |
| <b>Total</b>                        |            | <b>1,396,583,546</b> | <b>1,404,892,704</b> | <b>1,665.65</b> |
| <b>Debt Service</b>                 |            |                      |                      |                 |
| Debt Service                        |            | 20,715,478           | 36,439,617           | 0.00            |
| <b>Total</b>                        |            | <b>20,715,478</b>    | <b>36,439,617</b>    | <b>0.00</b>     |
| <b>1/1/2003 Approved Budget</b>     |            | <b>2,139,262,218</b> | <b>2,194,611,720</b> | <b>6,338.52</b> |

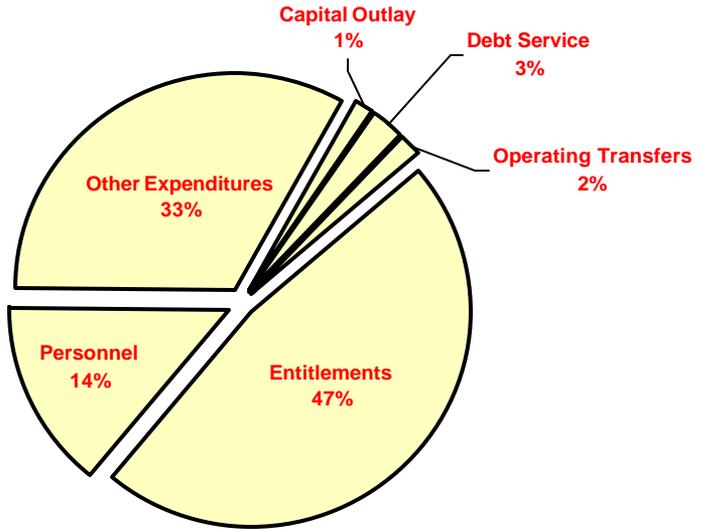
The numbers above represent the calendar year adopted budget. It does not include the State and Federal grants which are adopted for grant fiscal years beginning in July and October.

|                                     |                   |                   |   |
|-------------------------------------|-------------------|-------------------|---|
| State Fiscal Year 7/1/02-6/30/03    | <b>71,684,015</b> | <b>73,645,481</b> | * |
| Federal Fiscal Year 10/1/02-9/30/03 | <b>3,217,074</b>  | <b>3,515,465</b>  | * |

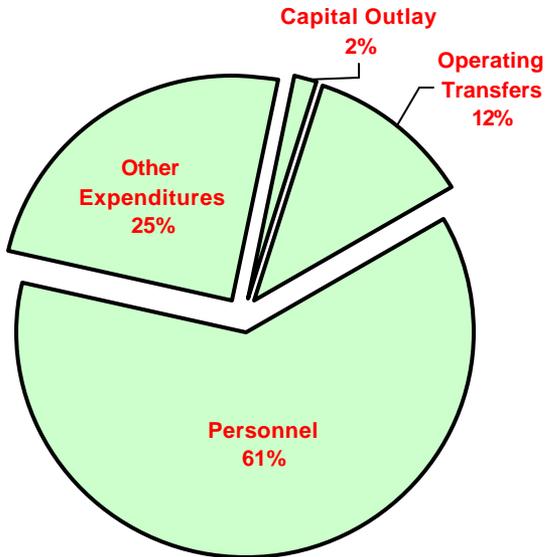
**Grand Total** **2,214,163,307** **2,271,772,666** **6,338.52**

\* Employees funded by grants included in departmental FTE count

\*\* Employees of these agencies are employed by the City of Cincinnati.



**2003 All Funds Approved Expenditures by Category**



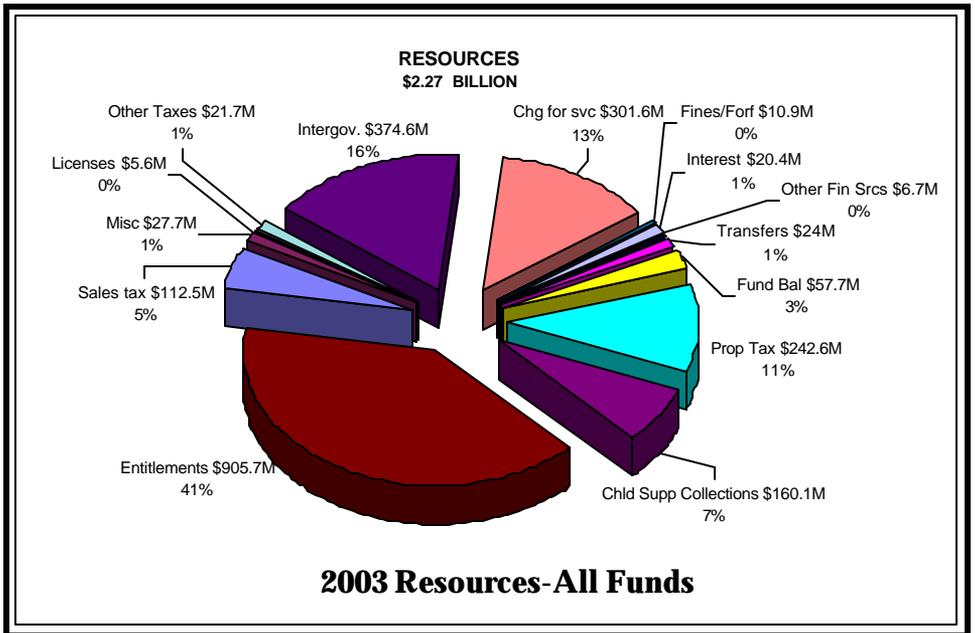
**2003 General Fund Approved Expenditures by Category**

## Executive Summary

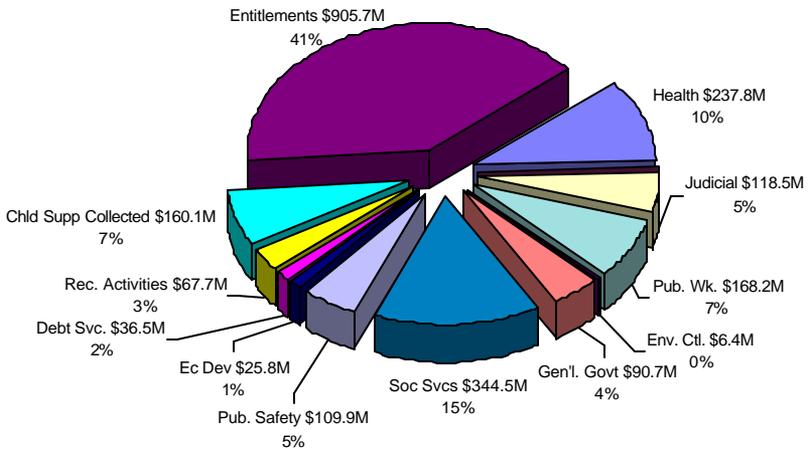
The total 2003 budget is \$2.19 billion, an increase over the \$2.05 billion 2002 budget. The majority of the increase is occurring in the Department of Job and Family Services (JFS) program area. For the third consecutive year, JFS is continuing to experience significant entitlement payment increases in Medicaid. These do not result in increased local contributions as the programs are funded through state and federal payments.

Other areas of significant increase (at least \$5 million) include: Job and Family Services due to increases in managed care, these are increasing over \$11 million due to the need for services for abused and neglected children. The 2003 JFS budget also includes 12 months of the Creative Connections/Choices program as compared to 6 months in 2002 as well as increases in health insurance and salaries. Auditor's expenditures will increase approximately \$8 million due to costs associated with Real Estate Assessment services, and Stadium expenses increase due to the costs of starting up Great American Ballpark (v. 2002 costs of winding down Cinergy Field.) In addition, riverfront parking expenses are up since the County will refund game day parking receipts to the Cincinnati Reds. MRDD expenditures increase as the savings from state waivers are used to fund additional positions in direct care. These additional costs are offset by waiver revenue.

The budget for the Metropolitan Sewer District is reduced from the 2002 level. For the past several years MSD has not been receiving the revenues anticipated from rate increases. The budget, as submitted by MSD and the City of Cincinnati, required an 8% rate increase to compensate for the reduced revenues. A combination of expense reductions results in a rate increase of 7% as included in the budget.



**EXPENDITURES  
TOTAL \$2.27 BILLION**



**2003 Expenditures - All Funds**

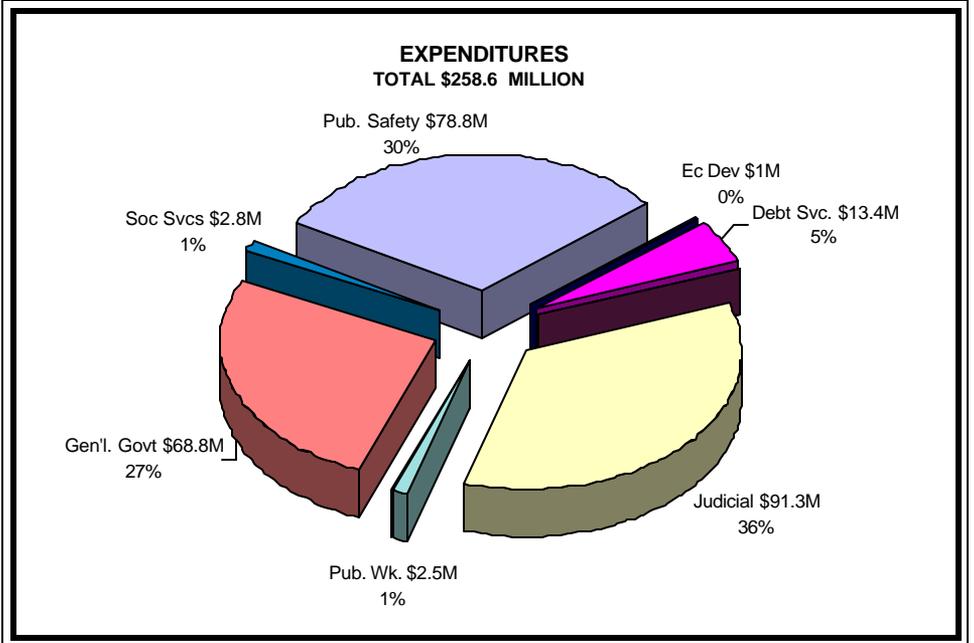
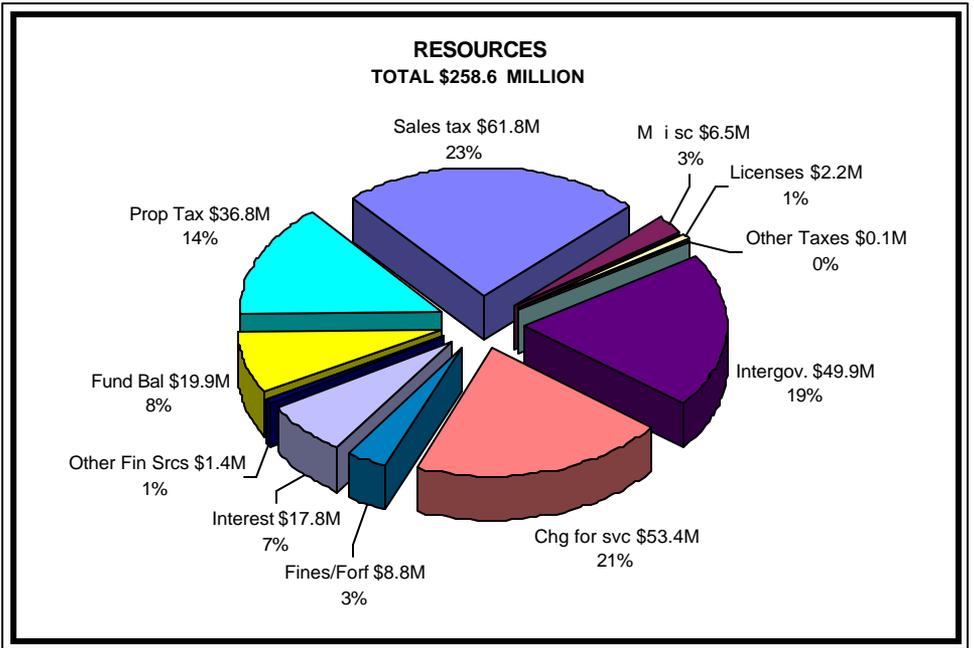
Included in the \$2.19 billion budget are is \$1.065 billion of entitlements that are not appropriated. The Capital Improvement Plan includes \$518 million for previously approved capital improvement projects. In addition to the approved capital projects as previously specified, \$14.5 million of projects are proposed in 2003.

The budget funds 6,338 total positions - a net increase of approximately 89 positions over the 2002 approved positions. A net of 15.3 positions were reduced during 2002 and 104.50 new positions are included for 2003. The major staffing changes (three or more added/reduced positions) for 2003 occur in the following departments: Board of Mental Retardation (+25), CBCF - River City (+3.5), County Facilities (+5), and Job and Family Services (+62), Communication Center (+4). In addition, the Central Service employees of the Clerk of Courts are funded in Administrative Services until a contract with the new Clerk is in place.

The budget includes funding for salary increases averaging 2.0% of the 2002 salary amounts for nonrepresented staff. The 2% adjustment is consistent with a review of market conditions and information from sources such as the Chamber of Commerce and other salary studies. The 2003 budget includes funding for union contracts as negotiated.

The total general fund budget for 2003 is \$258.6 million and includes \$19.8 million of one-time expenditures. Ongoing general fund revenues exceed ongoing expenditures by \$22,910.

# General Fund Resources and Expenditures for 2003



# Hamilton County

## Facts at a Glance

|  |  |
|--|--|
| <b>Date of Incorporation</b>                             | <b>1790</b>                            |
| <b>Form of Government</b>                                | <b>3-member Board of Commissioners</b> |
| <b>County Seat</b>                                       | <b>Cincinnati, Ohio</b>                |
| <b>Area</b>  | <b>414 square miles</b>                |
| <b>Miles of maintained roads</b>                         | <b>504</b>                             |
| <b>Population (2000 Census)</b>                          | <b>845,303</b>                         |
| <b>Number of County Parks</b>                            | <b>16</b>                              |
| <b>Number of library branches</b>                        | <b>41</b>                              |
| <b>Number of library items circulated</b>                | <b>10,000,000+</b>                     |
| <b>Number of full-time county employees (authorized)</b> | <b>6,338</b>                           |
| <b>Number of Sheriff Patrol Stations</b>                 | <b>4</b>                               |

### Hamilton County Firsts

**1850:**First metro area in the United States to establish a Jewish hospital.

-First metro area in the United States to publish greeting cards-Gibson Greeting Card Co.

**1853:**Invention of the first practical steam engine.

**1869:**First metro area to establish a weather bureau.

**1869:** First professional baseball team, the Cincinnati Red Stockings, known today as the Cincinnati Reds.

**1870:**The University of Cincinnati was established as a municipal university, making Cincinnati the first city in the U.S. to accomplish this.

**1902:**The Ingalls Building is the first concrete skyscraper.

**1905:**The Sons of Daniel Boone is founded by Daniel Carter Beard. This organization later became known as the Boy Scouts of America.

**1935:**The first professional night baseball game is played under lights.

### Comparisons to Other Metro Regions

The Greater Cincinnati region was ranked in *Fortune* magazine's 1996 top 10 great places to live and work.

*Places Rated Almanac* crowned the Queen City the Best Place to Live in North America in 1993.

Hamilton County's average buying power in 1999 was the eighth best in the United States.

The oldest fine arts fund in the nation, the Cincinnati Arts Fund, is among the top four in the country for gross dollars raised by a united arts campaign.

Hamilton County is home to the second oldest opera company in the nation, the Cincinnati Opera.

# Hamilton County

## Facts at a Glance

### Hometown Heroes

-**William Henry Harrison** served in the House and Senate and then became Hamilton County's Clerk of Courts before becoming the nation's ninth president. He died of pneumonia one month into his presidency.

-**Benjamin Harrison**, grandson of William Henry, became U.S. President following the 1888 election.

-**Harriet Beecher Stowe** wrote "Uncle Tom's Cabin."

-**William Howard Taft** was the 27th U.S. President, and the son of Republican Party founding member Alphonso Taft.

-**Robert Taft II** is the current Ohio governor.

-**William Procter and James Gamble** started the company that bears their names. Their first product was Ivory Soap.

-**Dr. Albert B. Sabin** developed a vaccine to prevent polio.

-**Roy Rogers**, born Leonard Slye in Cincinnati, became a star of television and movies.

-Three years after piloting the Gemini 8 space mission, **Neil Armstrong** led the Apollo 11 lunar mission and was the first man to walk on the moon.

-Known as "The Big O," **Oscar Robertson** enjoyed a stellar basketball career with the University of Cincinnati and the NBA Cincinnati Royals and Milwaukee Bucks.

-**Pete Rose** is considered one of Major League Baseball's greatest players, with 4,256 base hits.

-**Johnny Bench**, a Baseball Hall of Famer, was named the National League's Most Valuable Player twice before age 25. He revolutionized the catching position and was on both world champion Cincinnati teams in the mid-70s.

-Bengals player **Anthony Munoz** was part of the Bengals Super bowl teams in the 1980s and was inducted into the Football Hall of Fame.

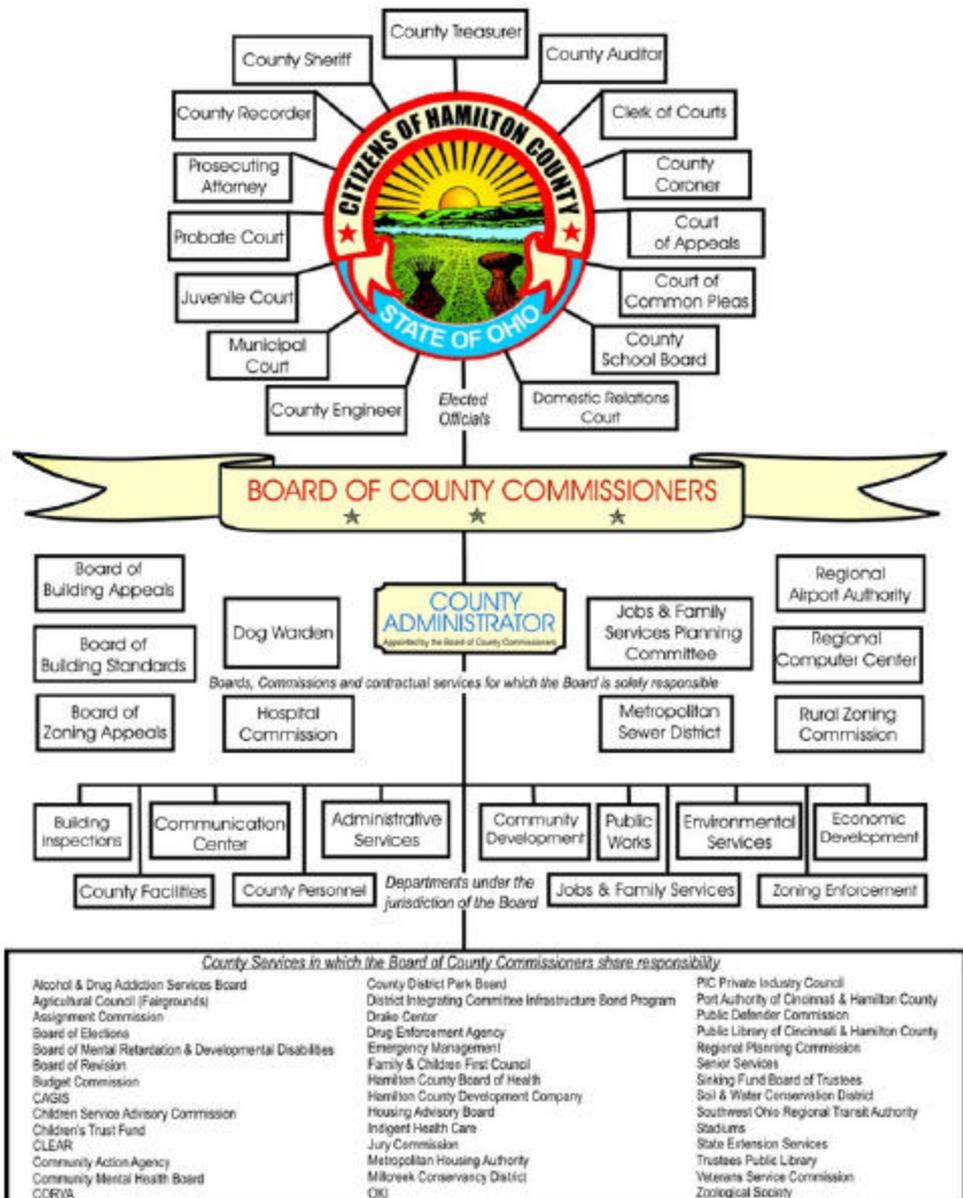
### Mileage to Other Major Cities

|                          |     |
|--------------------------|-----|
| Chicago, Illinois        | 287 |
| Cleveland, Ohio          | 244 |
| Detroit, Michigan        | 269 |
| Indianapolis, Indiana    | 110 |
| Lexington, Kentucky      | 78  |
| Louisville, Kentucky     | 102 |
| Milwaukee, Wisconsin     | 374 |
| Nashville, Tennessee     | 269 |
| Pittsburgh, Pennsylvania | 294 |
| St. Louis, Missouri      | 340 |
| Toledo, Ohio             | 200 |

### Hamilton County Population by Census Year

|      | Total   | Unincorporated Areas |
|------|---------|----------------------|
| 1950 | 723,952 | 80,979               |
| 1960 | 864,122 | 165,381              |
| 1970 | 924,017 | 240,525              |
| 1980 | 873,224 | 260,397              |
| 1990 | 866,228 | 274,353              |
| 2000 | 845,303 | 288,804              |

# Hamilton County, Ohio Government

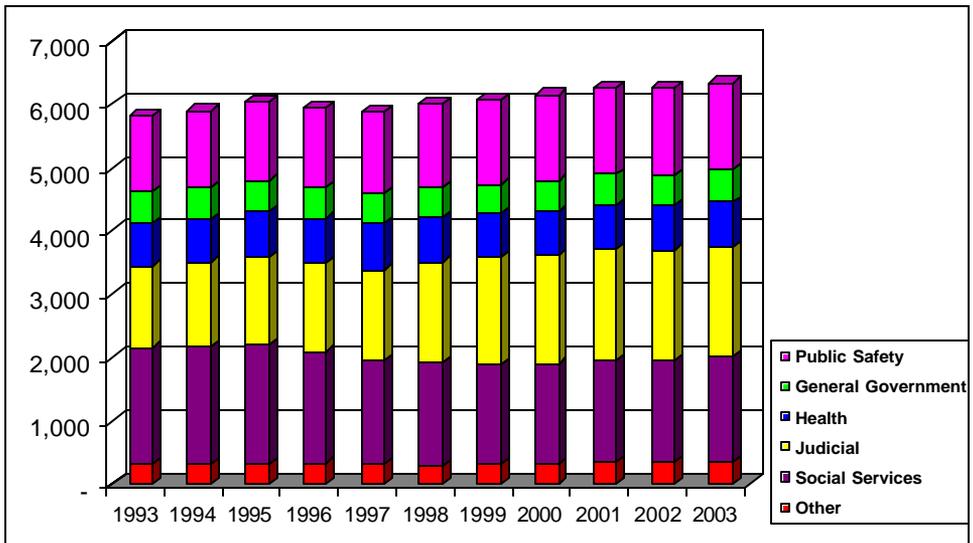


## Employee Positions by Function

| YEAR | PUBLIC SAFETY | GENERAL GOVERNMENT | HEALTH | JUDICIAL | SOCIAL SERVICES | OTHER  | TOTAL     |
|------|---------------|--------------------|--------|----------|-----------------|--------|-----------|
| 1994 | 1,205.00      | 499.95             | 681.75 | 1,322.50 | 1,875.50        | 307.76 | 5,892.46  |
| 1995 | 1,234.30      | 500.45             | 703.30 | 1,395.00 | 1,888.30        | 314.61 | 6,035.96  |
| 1996 | 1,255.45      | 492.20             | 710.80 | 1,393.00 | 1,768.50        | 327.90 | 5,947.85  |
| 1997 | 1,286.45      | 490.70             | 720.40 | 1,435.00 | 1,631.50        | 324.43 | 5,888.48  |
| 1998 | 1,309.95      | 484.51             | 689.10 | 1,597.58 | 1,627.16        | 292.40 | 6,000.70  |
| 1999 | 1,324.61      | 473.11             | 689.85 | 1,684.13 | 1,582.15        | 313.60 | 6,6067.45 |
| 2000 | 1,350.37      | 470.06             | 713.65 | 1,702.14 | 1,587.65        | 317.99 | 6,141.86  |
| 2001 | 1,359.55      | 483.42             | 703.74 | 1,759.69 | 1,599.65        | 347.56 | 6,253.61  |
| 2002 | 1,361.55      | 490.45             | 701.64 | 1,740.97 | 1,601.15        | 353.56 | 6,249.32  |
| 2003 | 1,366.35      | 516.70             | 722.36 | 1,710.59 | 1,665.65        | 356.87 | 6,338.52  |

“Other” includes Public Works, Environmental Control, Economic Development and Recreational Activities. Numbers above include positions funded by grants. Prior year FTE’s represent the total number of positions approved January, 1 of each year.

## Personnel Trends



## 2003 Local Government Property Tax Revenue

Average Property Tax Bill for County Taxpayers  
Distribution of Property Tax Dollars

## 2003 Local Government Property Tax Revenue

Average Property Tax Bill for County Taxpayers  
Distribution of Property Tax Dollars

| HOUSE VALUE ASSESSED | COUNTY GENERAL FUND | COUNTY PARKS | DRAKE CENTER | CHILDREN'S SERVICES | INDIGENT HEALTH CARE | MRDD   | MENTAL HEALTH | CLEAR | BOND RETIREMENT | ZOO   | SENIOR SERVICES | SCHOOL DISTRICT** | JVS**  | CORP/TOWNSHIP* | TOTAL      |
|----------------------|---------------------|--------------|--------------|---------------------|----------------------|--------|---------------|-------|-----------------|-------|-----------------|-------------------|--------|----------------|------------|
| voted millage        | 2.26                | 1.03         | 1.59         | 2.77                | 5.39                 | 3.53   | 2.74          | 00.83 | 0.15            | 0.42  | 1.16            | 60.84             | 2.70   | 14.30          | 100.50     |
| effective millage    | 2.26                | 0.93         | 0.82         | 1.98                | 2.16                 | 2.57   | 1.47          | 00.40 | 0.15            | 0.32  | 0.91            | 32.16             | 2.14   | 8.33           | 56.60      |
| \$100,000            | 79.10               | 32.55        | 28.70        | 69.30               | 75.60                | 89.95  | 51.45         | 14.00 | 5.25            | 11.20 | 31.85           | 1,125.60          | 74.90  | 291.55         | \$1,981.00 |
| \$125,000            | 98.88               | 40.69        | 35.88        | 86.63               | 94.50                | 112.44 | 64.31         | 17.50 | 6.56            | 14.00 | 39.81           | 1,407.00          | 93.63  | 364.44         | \$2,476.25 |
| \$150,000            | 118.65              | 48.83        | 43.05        | 103.95              | 113.40               | 134.93 | 77.18         | 21.00 | 7.88            | 16.80 | 47.78           | 1,688.40          | 112.35 | 437.33         | \$2,971.50 |
| \$175,000            | 138.43              | 56.96        | 50.23        | 121.28              | 132.30               | 157.41 | 90.04         | 24.50 | 9.19            | 19.60 | 55.74           | 1,969.80          | 131.08 | 510.21         | \$3,466.75 |
| \$200,000            | 158.20              | 65.10        | 57.40        | 138.60              | 151.20               | 179.90 | 102.90        | 28.00 | 10.50           | 22.40 | 63.70           | 2,251.20          | 149.80 | 583.10         | \$3,962.00 |
| \$225,000            | 177.98              | 73.24        | 64.58        | 155.93              | 170.10               | 202.39 | 115.76        | 31.50 | 11.81           | 25.20 | 71.66           | 2,532.60          | 168.53 | 655.99         | \$4,457.25 |
| \$250,000            | 197.75              | 81.38        | 71.75        | 173.25              | 189.00               | 224.88 | 128.63        | 35.00 | 13.13           | 28.00 | 79.63           | 2,814.00          | 187.25 | 728.88         | \$4,952.50 |
| \$275,000            | 217.53              | 89.51        | 78.93        | 190.58              | 207.90               | 247.36 | 141.49        | 38.50 | 14.44           | 30.80 | 87.59           | 3,095.40          | 205.98 | 801.76         | \$5,447.75 |

County Parks, Corporation/Township and School Levies appear in this document for completeness only. These political subdivisions are not a part of County government. Proceeds of these levies are collected and distributed by the County Auditor.

**Levies in bold are contained in the County's budget**

Amounts for both school district and municipal are calculated based on the mean millage for cities/townships/villages within the County.

Tax collections are based on 35% of property's true value. Millage is applied to each \$1,000 of valuation.

Taxes due above for residential property are reduced by a reduction factor set by the State. Reduction factors in Hamilton County for residential/agricultural property range from .270389 to .520620. The County is reimbursed the amount of the reduction by the State of Ohio.

Corp/Twp  
\* Millage Rates range from zero to 27.98. The rate for Terrace Park is used as the mean millage for purposes of calculations.

Schools  
\*\* Millage rates range from 37.09-85.42. The rate for the Mt. Healthy school district is used as the mean millage. Residents of Hamilton County outside the limits of the Cincinnati Public School district pay millage for the support of the Great Oaks Joint Vocational school district. Residents of the Cincinnati Public School district do not pay this millage.

***These calculations should be used for informational purposes only.  
Actual tax amounts may vary slightly.***

# Population by County Jurisdiction

**Total Population (2000 census) - 845,303**

## Cities

|                    |                |
|--------------------|----------------|
| Blue Ash           | 12,513         |
| Cheviot            | 9,015          |
| Cincinnati         | 331,285        |
| Deer Park          | 5,982          |
| Forest Park        | 19,463         |
| Harrison           | 7,487          |
| Indian Hill        | 5,907          |
| Lincoln Heights    | 4,113          |
| Loveland           | 9,561 *        |
| Madeira            | 8,923          |
| Milford            | 35 *           |
| Montgomery         | 10,163         |
| Mt. Healthy        | 7,149          |
| North College Hill | 10,082         |
| Norwood            | 21,675         |
| Reading            | 11,292         |
| Sharonville        | 11,578 *       |
| Silverton          | 5,178          |
| Springdale         | 10,563         |
| St. Bernard        | 4,924          |
| Wyoming            | 8,261          |
| <b>Total</b>       | <b>515,149</b> |

\* portions in Hamilton County

## Villages

|                   |               |
|-------------------|---------------|
| Addyston          | 1,010         |
| Amberley Village  | 3,425         |
| Arlington Heights | 899           |
| Cleves            | 2,790         |
| Elmwood Place     | 2,681         |
| Evendale          | 3,090         |
| Fairfax           | 1,938         |
| Glendale          | 2,188         |
| Golf Manor        | 3,999         |
| Greenhills        | 4,103         |
| Lockland          | 3,707         |
| Mariemont         | 3,408         |
| Newtown           | 2,420         |
| North Bend        | 603           |
| Terrace Park      | 2,273         |
| Woodlawn          | 2,816         |
| <b>Total</b>      | <b>41,350</b> |

## Townships

|              |                |
|--------------|----------------|
| Anderson     | 43,857         |
| Colerain     | 60,144         |
| Columbia     | 4,619          |
| Crosby       | 2,748          |
| Delhi        | 30,104         |
| Green        | 55,660         |
| Harrison     | 4,982          |
| Miami        | 9,093          |
| Springfield  | 37,587         |
| Sycamore     | 19,675         |
| Symmes       | 14,771         |
| Whitewater   | 5,564          |
| <b>Total</b> | <b>288,804</b> |