

**ESTIMATED OF PROBABLE PROJECT COSTS  
PROPOSED ADULT CORRECTION FACILITY  
HAMILTON COUNTY, OHIO**

Presented to

Board of County Commissioners  
Hamilton County, Ohio  
138 East Court Street  
Cincinnati, Ohio 45202

Prepared by

Poggemeyer Design Group, Inc.  
1168 North Main Street  
Bowling Green, Ohio 43402

and

Construction Cost Systems, Inc.  
1815 S. Meyers Rd., Suite 200  
Oakbrook Terrace, IL 60181-5251

January 20, 2006  
(3122-002)

## Executive Summary

Preceding the development of the following estimate of probable project costs, Hamilton County contracted for an assessment of its current adult corrections program to address overcrowding in the County's current facilities. The review of the current program determined that:

- There is a shortage of acceptable inmate bed space in the current facilities;
- Many of the current system capacity of 2,272 beds are below acceptable corrections standards; and
- Inmate population projections suggest that an additional 1,075 beds will be required in the year 2030 if current practices continue.

Following an analysis of proposed options to resolve the current and projected future inmate bed needs, Hamilton County contracted for the development of a estimate of probable project costs for construction of new adult correctional facility on a site near the existing Hamilton County Corrections Center located in downtown Cincinnati. Two sites are currently being considered.

1. **River City Area** (Bounded by Monmouth, Spring Grove, Alabama, and Colerain Avenues)
2. **Queensgate Area** (Bounded by 6<sup>th</sup>, Gest, 5<sup>th</sup>, and Linn Streets)

The following estimate of probable costs was developed based on the written draft architectural program, dated October 25, 2005. The following **assumptions** were made:

- Estimated building program area is **627,230 gross square feet**
- The proposed facility will have **1,804 inmate beds**
- Construction will commence during the second quarter of 2008 with substantial completion 24 months later.

The estimate of probable project costs has been grouped by;

**Construction;**

Materials and labor related to construction of the proposed facility. A 12% design contingency and 16.75% inflation factor (escalation) are included in the construction costs. Estimated construction cost per square foot is \$261.32. A 10% construction contingency has also been added.

**Site;**

The estimate for site acquisition is the market value currently indicated on the tax duplicate. Both the River City and Queensgate properties are shown. Demolition was estimated from aerial photos and could vary depending on the configurations of the existing site structures. Phases II environmental services and any environmental clean-up are indicated as "to be determined."

**Professional Services;**

It is assumed that Hamilton County will pursue design-build procurement of the proposed new facility. It is also assumed that the County will engage professional services to develop the Request for Proposal for design-build. Fees could vary depending on final negotiations with the consultants selected.

Legal fees were reviewed by the County's bond counsel.

**Construction-Related Expenses;**

These expenses include interest during construction and builders' risk insurance. Both estimates were obtained from professionals with expertise in these areas. Costs could vary depending on interest rates at the time of construction and risk factors associated with the project. Other expenses include building permits and legal advertising for proposals. Printing costs would be primarily for documents for distribution to potential bidders.

**Transition Costs; and**

Costs include staffing and office space on site for a county transition team. Also included are professional consulting services. The transition team is typically responsible for coordinating furniture and equipment selection and placement, developing policies and procedures, and staff training, etc. Training costs are "to be determined" and will depend on whether training is in-house or out of county.

**Start-Up Costs**

Included in this category is furniture, equipment and supplies required to open the facility at full capacity. Assuming that all beds will not be used immediately, some costs could be deferred to a later date.

The estimate of probable project costs were developed with current available information relative to the use and capacity of the proposed correctional facility. Costs may vary depending on the economic conditions at the time of bidding, materials selected, and the final architectural program. Poggemeyer Design Group, Inc. and Construction Cost Systems, Inc. appreciate the opportunity to provide these services and would be available to respond to any questions.



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Building Costs*

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**PROJECT NAME:** Hamilton Co. Jail - Programming estimate

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**ESTIMATE DATE:** 1/5/2006

**NOTES REGARDING THIS ESTIMATE:**

This Program estimate is based on program data taken from the Jail expansion program, Final draft document dated October 25, 2005.

This estimate assumes a normal market condition.

This estimate assumes five or more qualified Contractors competitively bidding on this project.

This estimate assumes one contract awarded to one General Contractor.

Those cost estimates provided by the Architect and/or Consultants are identified in the body of the estimate.

Escalation is included assuming 2nd qtr 2008 as the start of construction and 24 months of construction duration until the substantial completion of construction.

**THIS ESTIMATE REFLECTS CONSTRUCTION COSTS ONLY AND EXCLUDES THE FOLLOWING**

- 1) Professional Design and Engineering , Specialty consultants fee's
- 2) Furnishings and moveable equipment other than those shown in the body of the estimate,
- 3) Telecom / IT equipment
- 4) Video visitation system, video court and arraignment system
- 5) Medical and dental equipment
- 6) Hazardous material removal and abatement,
- 7) Material testing , building permits, special insurances
- 8) Premium costs for Phased construction or out of hours work
- 9) Operational costs
- 10) Tunnels and connections to adjacent buildings
- 11) Moving relocation costs
- 12) Construction Contingencies.
- 13) Construction Financing costs

This estimate is based on preliminary information available at this time. The scope of this estimate should be reviewed to insure our interpretation of the program information is correct. This estimate should be updated once design begins and reviewed at milestones throughout the design process.

This cost estimate represents our opinion of probable construction cost for this project. We have exercised due professional diligence in the preparation of this estimate. Since we have no control over final material selection, bidding strategies and market conditions, no guarantee is given or implied with this estimate.



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**PROJECT NAME:** Hamilton Co. Jail - Programming estimate

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**ESTIMATE DATE:** 1/5/2006

**COMMENTS AND OBSERVATIONS**

- 1) This estimate reflects a building program area of 627,230 GSF
- 2) This estimate assumes a new facility developed at a separate location from the HCJC.
- 3) This estimate reflects a facility of 1804 beds.
- 4) This estimate reflects construction costs only and does not account for other soft costs that are required. Additional soft costs and owner costs as listed on page 1 should be considered and included in order to arrive at an overall project cost.
- 5) Construction costs include escalation to a midpoint of Spring 2009. Escalation has been based on 5% annual with a start date of Spring 2008, and completion of Spring 2010.
- 6) Sitework allowances have been included. These allowances have been included as a cost place holder since no site or site information has been developed. Once a site has been selected site costs should be developed to fully understand the potential site/ civil costs.
- 7) This program estimate should be reviewed and compared to more detail estimates once design has commenced, to assure scope, project square footage and overall program intent is still consistent with the October 25, 2005 information.

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE : New Construction

SHELL COST : \$124.40

GROSS AREA: 627230 SF

DATE: 1/5/2006

COST SUMMARY

DESCRIPTION	TOTAL COST	RATE/SF
<b>01 - FOUNDATIONS</b>	\$908,000	\$1.45
011 - Standard Foundations	\$908,000	\$1.45
012 - Special Foundations	\$0	\$0.00
<b>02 - SUBSTRUCTURE</b>	\$2,947,500	\$4.70
021 - Slab on Grade	\$540,000	\$0.86
022 - Basement Excavation	\$1,800,000	\$2.87
023 - Basement Walls	\$607,500	\$0.97
<b>03 - SUPERSTRUCTURE</b>	\$17,472,440	\$27.86
031 - Floor Construction	\$15,042,440	\$23.98
032 - Roof Construction	\$2,070,000	\$3.30
033 - Stair Construction	\$360,000	\$0.57
<b>04 - EXTERIOR CLOSURE</b>	\$8,430,400	\$13.44
041 - Exterior Walls	\$6,364,800	\$10.15
042 - Exterior Doors & Windows	\$2,065,600	\$3.29
<b>05 - ROOFING</b>	\$1,197,000	\$1.91
<b>06 - INTERIOR CONSTRUCTION</b>	\$25,180,544	\$40.15
061 - Partitions	\$14,887,174	\$23.73
062 - Interior Finishes	\$1,994,630	\$3.18
063 - Specialties	\$8,298,740	\$13.23
<b>07 - CONVEYING SYSTEMS</b>	\$1,600,000	\$2.55
<b>08 - MECHANICAL</b>	\$23,647,125	\$37.70
081 - Plumbing	\$5,670,270	\$9.04
082 - HVAC	\$15,768,950	\$25.14
083 - Fire Protection	\$2,207,905	\$3.52
084 - Special Systems	\$0	\$0.00

**PARAMETER COSTING MODEL**

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE : New Construction

DATE: 1/5/2006

SHELL COST : \$124.40

GROSS AREA: 627230 SF

**COST SUMMARY**

DESCRIPTION	TOTAL COST	RATE/SF
<b>09 - ELECTRICAL</b>	\$21,998,050	\$35.07
091 - Service & Distribution	\$5,649,570	\$9.01
092 - Lighting & Power	\$6,922,030	\$11.04
093 - Special Systems	\$9,426,450	\$15.03
<b>10 - GENERAL CONDITIONS &amp; PROFIT</b>	\$15,393,804	\$24.54
<b>NET BUILDING CONSTRUCTION COST</b>	\$118,774,863	
<b>11 - EQUIPMENT</b>	\$2,074,685	\$3.31
111 - Fixed & Movable Equipment	\$2,074,685	\$3.31
112 - Furnishings	\$0	\$0.00
113 - Special Construction	\$0	\$0.00
<b>12 - SITEWORK</b>	\$4,500,000	\$7.17
121 - Site Preparation	\$2,000,000	\$3.19
122 - Site Improvements	\$500,000	\$0.80
123 - Site Utilities	\$2,000,000	\$3.19
124 - Off-site Work	\$0	\$0.00
<b>NET PROJECT CONSTRUCTION COST</b>	\$125,349,548	
<b>13 - CONTINGENCIES</b>	\$38,557,521	\$61.47
131 - Design Contingency	\$15,041,946	\$23.98
132 - Escalation 2 QTR 2008 Start - 24 months constr.	\$23,515,575	\$37.49
133 - Construction Contingency - Owners budget	\$0	\$0.00
<b>TOTAL PROJECT CONSTRUCTION COST</b>	<b>\$163,907,069</b>	<b>\$261.32</b>

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE : New Construction  
 SHELL COST : \$124.40

DATE: 1/5/2006

DESCRIPTION	ITEM	QUANTITY	UNIT	UNIT PRICES	TOTAL
	<u>GENERAL WORK</u>				
	Basement excavation	60000	CY	\$30.00	\$1,800,000
	Mass Excavation	0	CY	\$15.00	\$0
	Mass Fill	0	CY	\$15.00	\$0
	Foundation Wall & Footing	1560	LF	\$175.00	\$273,000
	Column Footing	127	EA	\$5,000.00	\$635,000
	Slab on Grade	90000	SF	\$6.00	\$540,000
	Basement Wall w/ Footing	1350	LF	\$450.00	\$607,500
	Elevated Floor Structure	537230	SF	\$28.00	\$15,042,440
	Roof Structure	90000	SF	\$23.00	\$2,070,000
	Stairs	8	EA	\$45,000.00	\$360,000
	Exterior Enclosure	159120	SF	\$40.00	\$6,364,800
	Window Wall	28080	SF	\$70.00	\$1,965,600
	Exterior Doors	10	EA	\$10,000.00	\$100,000
	Exterior Demolition	0	SF	\$0.00	\$0
	Roofing	90000	SF	\$12.00	\$1,080,000
	Skylight	0	SF	\$0.00	\$0
	Roof Edge	1560	LF	\$75.00	\$117,000
	Elevators	8	EA	\$200,000.00	\$1,600,000
	<u>MECHANICAL</u>				
	Plumbing	627230	SF	\$9.00	\$5,645,070
	H.V.A.C	627230	SF	\$25.00	\$15,680,750
	Fire Protection	627230	SF	\$3.50	\$2,195,305
	<u>ELECTRICAL</u>				
	Service & distribution	627230	SF	\$9.00	\$5,645,070
	Lighting & Power	627230	SF	\$11.00	\$6,899,530
	Special systems	627230	SF	\$15.00	\$9,408,450

CONSTRUCTION COST SYSTEMS, INC

FILE NAME:

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<b>TOTAL SHELL COST</b>	<b><u>\$78,029,515</u></b>
<b>RATE/SF</b>	<b>\$124.40</b>

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE New Construction

SHELL COST \$124.40

DATE: 1/5/2006

SPC. #	SPACE	TOTAL S.F.	AVE NO. OF S.F. SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.	
1.01	Vehicle Sallyport	11150	11150	1	211	\$204.00	\$0.00	\$25,000	\$1.00	\$0.00	\$0.00	\$0.00	\$10,000	\$1,476,291	\$132.40
1.02	Sallyport Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
1.03	Pre-booking	1065	1065	1	65	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$25,000	\$174,380	\$163.74
1.04	Strip Search Room	160	80	2	18	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$1,000	\$31,569	\$197.30
1.05	Arresting Off. Restroom	45	45	1	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$11,642	\$258.71
1.06	Holding Cells	210	70	3	17	\$204.00	\$0.00	\$5,000	\$1.00	\$8.00	\$0.00	\$0.00	\$8,000	\$61,419	\$292.47
1.07	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
1.08	Triage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$5.00	\$0.00	\$0.00	\$0.00	\$1,000	\$16,524	\$206.55
1.09	Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
1.10	Open Waiting	750	750	1	55	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$108,273	\$144.36
1.11	Open Waiting Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
1.12	Intake Room	1705	1705	1	83	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$10,000	\$243,950	\$143.08
1.13	Lieutenant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
1.14	Sergeant Office	270	270	1	33	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,303	\$141.86
1.15	Interview Room (Small)	240	60	4	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$48,817	\$203.40
1.16	Multi-use Interview	150	150	1	24	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$25,507	\$170.04
1.17	Triage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$5.00	\$0.00	\$0.00	\$0.00	\$0	\$15,524	\$194.05
1.18	Holding Cell (Individual)	600	60	10	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$20,000	\$175,842	\$293.07
1.19	Mini Property Room	285	285	1	34	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$10,000	\$54,461	\$191.09
1.20	Inmate Accounts Super	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.21	Inmate Accounts Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
1.22	Officer Restroom	90	45	2	13	\$168.00	\$0.00	\$1,000	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$20,284	\$225.38
1.23	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,000	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$7,872	\$224.92
1.24	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
1.25	Staff Breakroom	415	415	1	41	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$2,000	\$64,321	\$154.99
1.30	Entry/Reception	185	185	1	27	\$88.00	\$0.00	\$4,000	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$39,946	\$215.92
1.31	Intake Proc. Supervisor	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.32	Intake Proc. Clerk	135	135	1	23	\$84.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,131	\$149.12
1.33	Intake Ser. Supervisor	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.34	Pretrial Ser. Sup. Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.35	Casework Ser. Sup. Off.	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.36	Public Defender Office	135	135	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,223	\$149.80
1.37	Court Clinic Office	135	135	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,223	\$149.80
1.38	Med/Men Health Prov. Off.	135	135	1	23	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,723	\$153.51
1.39	Multi-use Office	135	135	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,223	\$149.80
1.40	Meeting Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$44,801	\$149.34
1.41	Administrative Workroom	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
1.42	Office Supply Storage	40	40	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,248	\$231.20
1.43	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$20,284	\$225.38

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
2.01	Group Hold Cell - Male	450	225	2	30	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$10,000	\$88,672	\$197.05
2.02	Inmate Restroom	45	45	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$11,110	\$246.89
2.03	Shower Room (Male)	340	340	1	37	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$57,565	\$169.31
2.04	Med/Men. Health Triage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$6.00	\$0.00	\$0.00	\$0.00	\$1,000	\$16,604	\$207.55
2.05	Holding Cell (Individual)	120	60	2	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$4,000	\$35,168	\$293.07
2.10	Group Hold Cell - Female	240	120	2	22	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,073	\$196.14
2.11	Inmate Restroom	45	45	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$11,110	\$246.89
2.12	Shower Room (Female)	290	290	1	34	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$50,333	\$173.56
2.13	Med/Men Health Triage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$6.00	\$0.00	\$0.00	\$0.00	\$1,000	\$16,604	\$207.55
2.14	Holding Cell (Individual)	60	60	1	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$2,000	\$17,584	\$293.07
2.15	Adm. Processing Room	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$208,313	\$138.88
2.16	Housing Coord. Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
2.17	Admissions Ser. Office	180	180	1	27	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,809	\$148.94
2.20	Entry/Reception	185	185	1	27	\$88.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$0	\$33,091	\$178.87
2.21	Pretrial Ser. Ass. Team	325	325	1	36	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$50,250	\$154.62
2.22	Records Manager Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
2.23	Class. Specialist Office	325	325	1	36	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$45,574	\$140.23
2.24	Multi-use Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
2.25	Correctional Records Sup.	130	130	1	23	\$204.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,254	\$171.19
2.26	Meeting Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$35,193	\$175.96
2.27	Correctional Records	830	830	1	58	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$119,077	\$143.47
2.28	Administrative Workroom	120	120	1	22	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$21,276	\$177.30
2.29	Office Supply Storage	40	40	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,248	\$231.20
2.30	Staff Breakroom	415	415	1	41	\$168.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$63,760	\$153.64
2.31	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
2.32	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
2.30	Prop Room/Clothing Stor	2945	2945	1	109	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$395,994	\$134.46
2.31	Clothing Issue	500	500	1	45	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$73,882	\$147.76
2.32	Val/Bulk Prop Storage	0		1		\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$1,500	#DIV/0!
2.33	Court Dress-out	500	500	1	45	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$74,382	\$148.76
2.34	Prop Supervisor Office	200	100	2	20	\$204.00	\$0.00	\$2,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,641	\$193.20
2.35	Officer Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$4,000	\$23,284	\$258.71
2.36	Janitor Closet	70	35	2	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$16,744	\$239.20

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
3.01	Open Release Waiting	225	225	1	30	\$204.00	\$0.00	\$5,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$39,786	\$176.83
3.02	Open Waiting Restroom	90	45	2	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$4,000	\$24,220	\$269.11
3.03	Release Proc. Room	650	650	1	51	\$204.00	\$0.00	\$5,000	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$103,216	\$158.79
3.04	Group Holding (Multiple)	480	120	4	22	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$35,000	\$133,146	\$277.39
3.05	Holding Cell (Individual)	120	60	2	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$4,000	\$35,168	\$293.07
3.07	Transport Staging	750	750	1	55	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$108,273	\$144.36
3.08	Holding Cell (Individual)	300	60	5	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$10,000	\$87,921	\$293.07
3.09	Holding Cell (Group)	960	120	8	22	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$35,000	\$231,291	\$240.93
3.10	Officer Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
3.11	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
3.12	Transport Sup. Office	150	150	1	24	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,723	\$151.48
3.13	Transport Staff Officer	360	360	1	38	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$50,709	\$140.86
3.14	Transport Restraint Stor.	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
3.20	Court Holding Control	200	200	1	28	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$32,693	\$163.46
3.21	Holding Cell (Individual)	900	60	15	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$30,000	\$263,763	\$293.07
3.22	Holding Cell (Group)	1000	100	10	20	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$20,000	\$236,203	\$236.20
3.23	Officer Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
3.24	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
3.25	Supervisor Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
3.26	Staff Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
3.27	Restraint Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE NO. OF S.F. SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
4.01	Central Control Room	600	600	1	49	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$137,938 \$229.90
4.02	Central Control Restroom	60	60	1	15	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$12,964 \$216.07
4.03	Central Control Equip	300	300	1	35	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$46,861 \$156.20
4.04	Central Control Sallyport	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$12,204 \$203.40
4.05	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372 \$239.20
4.06	Inmate Phone Rec. Room	300	300	1	35	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$46,861 \$156.20
4.07	Facility Phone Room	150	150	1	24	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$25,507 \$170.04
4.08	Prof. Visiting/Staff Cntrl	300	300	1	35	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$46,861 \$156.20
4.09	Ped. Control Restroom	60	60	1	15	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$11,964 \$199.40
4.10	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372 \$239.20
4.15	SERT Lockers	350	350	1	37	\$84.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$54,199 \$154.85
4.16	SERT Equipment Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284 \$191.05
4.20	Entry/Reception	210	210	1	29	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$35,807 \$170.51
4.21	Captain Office	750	150	5	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$111,113 \$148.15
4.22	Interview Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$19,320 \$193.20
4.23	Meeting Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$44,801 \$149.34
4.24	Administrative Workroom	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724 \$156.04
4.25	Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284 \$236.49

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.01	Single Cell	1680	70	24	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$100,000	\$515,590	\$306.90
5.02	shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.03	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.04	Toilet Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$16,764	\$209.55
5.05	Dayroom	1360	1360	1	74	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$285,365	\$209.83
5.06	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.07	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$12,144	\$202.40
5.08	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.09	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.11	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.15	Single Cell	1120	70	16	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$60,000	\$337,060	\$300.95
5.16	Double Cell	880	110	8	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$35,000	\$220,507	\$250.58
5.17	Shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.18	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.19	Dayroom	1335	1335	1	73	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$281,475	\$210.84
5.20	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.21	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$12,144	\$202.40
5.22	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.23	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.25	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.30	Single Cell	1120	70	16	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$60,000	\$337,060	\$300.95
5.31	Double Cell	880	110	8	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$35,000	\$220,507	\$250.58
5.32	Shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.33	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.34	Dayroom	1335	1335	1	73	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$281,475	\$210.84
5.35	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.36	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,144	\$219.07
5.37	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.38	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.40	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.45	Single Cell	2240	70	32	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$120,000	\$674,120	\$300.95
5.46	Shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.47	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.48	Dayroom	1335	1335	1	73	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$281,475	\$210.84
5.49	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.50	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$12,204	\$203.40
5.51	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.52	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.54	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.55	Single Cell	4200	70	60	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$65,000	\$1,103,974	\$262.85

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE New Construction

SHELL COST \$124.40

DATE:

1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.56	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.57	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.58	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.59	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.60	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.61	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.63	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$18,220	\$182.20
5.65	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.66	Captain Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
5.67	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.68	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.69	Officer Briefing Room	660	660	1	51	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$90,074	\$136.48
5.70	Staff Break Room	415	415	1	41	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$59,980	\$144.53
5.71	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.72	Janit. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.73	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.74	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.75	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.76	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.77	Laun/Food Cart Staging	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.78	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$220,813	\$147.21
5.79	In-Out Multi-use Exe Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.80	Multi-use Education	375	375	1	39	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$52,708	\$140.56
5.81	Multi-use Edu/Coun. Stor.	40	40	1	13	\$88.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$7,700	\$192.50
5.82	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$32,393	\$179.96
5.83	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.84	Female Off Prog Staff Off	520	520	1	46	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,298	\$137.11
5.85	Female Off Prog Sup Off	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.90	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.91	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.92	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.93	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.94	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.95	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.96	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.97	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.99	Laundry room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.100	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.101	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.102	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.103	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.104	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.105	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.106	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.107	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.109	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.110	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.111	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.112	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.113	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.114	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.115	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.116	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.117	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.119	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.120	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.121	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.122	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.123	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.124	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.125	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.126	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.127	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.129	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.130	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.131	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.132	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.133	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.134	Dayroom	2315	2315	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$422,523	\$182.52
5.135	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.136	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.137	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.139	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.140	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.141	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.142	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.143	Maint. Stor/Equ Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.144	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.145	Small Multi-use Room	300	300	1	35	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$52,001	\$173.34
5.146	Large Multi-use Room	450	450	1	42	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$72,568	\$161.26
5.147	IT Service Room	100	100	1	20	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,400	\$184.00
5.148	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.149	Laun/Food/Trash Cart Sta.	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.150	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.151	In-Out Multi-use Exe Stor	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.152	Multi-use Education	375	375	1	39	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$57,388	\$153.04
5.153	Multi-use Edu. Coun. Stor.	40	40	1	13	\$208.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$9,260	\$231.50
5.154	Interview Room	180	60	3	15	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$37,793	\$209.96
5.155	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.156	Female Off. Pro. Staff Off.	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.157	Female Off. Pro. Sup. Off.	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.160	Single Cell	1680	70	24	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$100,000	\$515,590	\$306.90
5.161	Shower (standard)	25	25	1	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$8,850	\$354.00
5.162	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.163	Dayroom	1005	1005	1	63	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$232,392	\$231.24
5.164	Subdayroom	420	210	2	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$93,341	\$222.24
5.165	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.166	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.167	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.169	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.170	Single Cell	2240	70	32	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$120,000	\$674,120	\$300.95
5.171	Shower (standard)	50	25	2	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$14,200	\$284.00
5.172	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.173	Dayroom	1285	1285	1	72	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$274,401	\$213.54
5.174	Subdayroom	420	210	2	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$93,341	\$222.24
5.175	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.176	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.177	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.179	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.180	Single Cell	2240	70	32	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$135,000	\$689,120	\$307.64
5.181	Shower (standard)	50	25	2	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$7,000	\$17,700	\$354.00
5.182	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.183	Dayroom	1005	1005	1	63	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$232,392	\$231.24
5.184	Subdayroom	420	210	2	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$93,341	\$222.24
5.185	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.186	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.187	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.189	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$4.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,420	\$214.20
5.190	Single Cell	2240	70	32	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$120,000	\$674,120	\$300.95
5.191	Shower (standard)	50	25	2	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$7,000	\$17,700	\$354.00
5.192	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.193	Dayroom	1285	1285	1	72	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$274,401	\$213.54
5.194	Subdayroom	420	210	2	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$93,341	\$222.24
5.195	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.196	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.197	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.199	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.200	Double Cell	1760	110	16	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$64,000	\$435,014	\$247.17
5.201	Shower (standard)	50	25	2	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$7,000	\$17,700	\$354.00
5.202	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.203	Dayroom	1285	1285	1	72	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$274,401	\$213.54
5.204	Subdayroom	420	210	2	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$93,341	\$222.24
5.205	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$12,204	\$203.40
5.206	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.207	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.209	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.210	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.211	Captain Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
5.212	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.213	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.214	Officer Briefing Room	660	660	1	51	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$90,074	\$136.48
5.215	Staff Break Room	415	415	1	41	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$59,980	\$144.53
5.216	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.217	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.218	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.219	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.220	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.221	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.222	Lau/Food/Trash Cart Stag.	150	150	1	24	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.223	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.224	In-Out Multi-use Exe. Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.225	Inter. Rm/Atty Conf. Tele.	180	60	3	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$39,613	\$220.07
5.226	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.230	Double Cell	1760	110	16	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$64,000	\$435,014	\$247.17
5.231	Shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.232	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.233	Dayroom	1335	1335	1	73	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$281,475	\$210.84
5.234	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.235	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$12,204	\$203.40
5.236	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.237	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.239	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.240	Double Cell	1760	110	16	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$75,000	\$446,014	\$253.42
5.241	Shower (standard)	75	25	3	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$10,500	\$26,550	\$354.00
5.242	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.243	Dayroom	1335	1335	1	73	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$281,475	\$210.84
5.244	Subdayroom	560	280	2	33	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$112,810	\$201.45
5.245	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$12,204	\$203.40
5.246	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.247	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.249	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.250	Single Cell	2400	100	24	20	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$100,000	\$621,288	\$258.87
5.251	Shower (standard)	25	25	1	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$8,850	\$354.00
5.252	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$4,000	\$12,610	\$280.23
5.253	Dayroom	1005	1005	1	63	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$232,392	\$231.24
5.254	Subdayroom	840	210	4	29	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$161,683	\$192.48
5.255	Tub Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$15,764	\$197.05
5.256	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.257	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.258	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.260	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.265	Double Cell	3080	110	28	21	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$649,274	\$210.80
5.266	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.267	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.268	Dayroom	1360	1360	1	74	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$235,365	\$173.06
5.269	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.270	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.271	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.273	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$0	\$18,220	\$182.20
5.275	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.276	Sec. Supervisor Office	195	195	1	28	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,808	\$147.73
5.277	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.278	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.279	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.280	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE New Construction

SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.281	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.282	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.283	Lau/Food/Trash Cart Stag.	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.284	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.285	In-Out Multi-use Exe. Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.286	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$32,393	\$179.96
5.287	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.288	Med Needs Prog Staff Off	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.289	Med Needs Prog Sup Off	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.290	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.291	Single Cell	4200	70	60	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$225,000	\$1,263,974	\$300.95
5.292	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.292	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.293	Dayroom	2290	2290	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$8.00	\$0.00	\$0.00	\$50,000	\$437,658	\$191.12
5.294	Subdayroom	420	420	1	41	\$204.00	\$0.00	\$1,500	\$3.00	\$8.00	\$0.00	\$0.00	\$25,000	\$91,733	\$218.41
5.295	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.296	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.297	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.299	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.300	Single Cell	4200	70	60	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$225,000	\$1,263,974	\$300.95
5.301	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.302	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.303	Dayroom	2290	2290	1	96	\$704.00	\$0.00	\$1,500	\$3.00	\$8.00	\$0.00	\$0.00	\$50,000	\$429,158	\$187.41
5.304	Subdayroom	420	420	1	41	\$204.00	\$0.00	\$1,500	\$3.00	\$8.00	\$0.00	\$0.00	\$25,000	\$91,733	\$218.41
5.305	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.306	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.307	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.309	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.310	Single Cell	4200	70	60	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$225,000	\$1,263,974	\$300.95
5.311	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.312	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.313	Dayroom	2290	2290	1	96	\$704.00	\$0.00	\$10,000	\$3.00	\$8.00	\$0.00	\$0.00	\$50,000	\$437,658	\$191.12
5.314	Subdayroom,	420	420	1	41	\$204.00	\$0.00	\$1,500	\$3.00	\$8.00	\$0.00	\$0.00	\$25,000	\$91,733	\$218.41
5.315	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.316	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.317	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.319	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.320	Single Cell	4200	70	60	17	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$225,000	\$1,263,974	\$300.95
5.321	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.322	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.323	Dayroom	2290	2290	1	96	\$204.00	\$0.00	\$11,500	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$372,838	\$162.81
5.324	Subdayroom,	420	420	1	41	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,000	\$88,373	\$210.41
5.325	Atty Conf. Teleconf.	45	45	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,885	\$219.67
5.326	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.327	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.329	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.330	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.331	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.332	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.333	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.334	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.335	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.336	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.337	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.338	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.339	Lau/Food/Trash Cart Stag	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.340	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.341	In-Out Multi-use Exe. Stor	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.342	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$31,393	\$174.40
5.343	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.344	Int & Orien Prog Sta Off	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.345	Int & Orien Pro Sup Off	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.350	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$2.00	\$0.00	\$0.00	\$0.00	\$75,000	\$479,650	\$159.88
5.351	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.352	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.353	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.354	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.355	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.356	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.357	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.359	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$2.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,220	\$212.20
5.360	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.361	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.362	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.363	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.364	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.365	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.366	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.367	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.369	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.370	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.371	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.372	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.373	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.374	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.375	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.376	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.377	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.379	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.380	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.381	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.382	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.383	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.384	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.385	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.386	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.387	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.389	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.390	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.391	Captain Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
5.392	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.393	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.394	Officer Briefing Room	960	960	1	62	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$129,263	\$134.65
5.395	Staff Break Room	415	415	1	41	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$59,980	\$144.53
5.396	Maint Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.397	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.398	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.399	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.400	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.401	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.402	Lau/Food/Trash Cart Stag	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.403	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.404	Ind-Out Multi-use Exe Stor	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.405	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$31,393	\$174.40
5.406	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.407	Program Staff Office	520	520	1	46	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,298	\$137.11
5.408	Prog. Supervisor Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate

SHELL TYPE New Construction

SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.409	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.411	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.412	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.413	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.414	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.415	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.416	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.417	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.419	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.420	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.421	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.422	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.423	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.424	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.425	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.426	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.427	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.429	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.430	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.431	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.432	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.433	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.434	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.435	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.436	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.437	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.439	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.440	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.441	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.442	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.443	Maint Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.444	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.445	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.446	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.447	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.448	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.449	Lau/Food/Trash Cart Stag	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.450	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.451	In-Out Multi-use Exe. Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.452	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$32,393	\$179.96
5.453	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.454	Turn. Pt. Prog. Staff Off.	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.455	Turn. Pt. Prog. Sup. Off.	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.460	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$407,650	\$135.88
5.461	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.462	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.463	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.464	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.465	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.466	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.467	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.469	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.470	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.471	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.472	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.473	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$34,693	\$173.46
5.474	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.475	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.476	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.477	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.479	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.480	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.481	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.482	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.483	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.484	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.485	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.486	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.487	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.489	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.490	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.491	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.492	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.493	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
5.494	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.495	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.496	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.497	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.498	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.499	Lau/Food/Trash Cart Stag	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.500	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.501	In-Out Multi-use Exe. Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.502	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$31,393	\$174.40
5.503	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.504	Sub. Abu. Prog. Staff Off.	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.505	Sub. Abu. Prog. Sup. Off.	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.510	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.511	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.512	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.513	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.514	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.515	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.516	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.517	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.519	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$23,320	\$233.20
5.520	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$481,150	\$160.38
5.521	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.522	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.523	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.524	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.525	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.526	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.527	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.529	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$3,000	\$21,320	\$213.20
5.530	Dormitory Sleeping Area	3000	3000	1	110	\$204.00	\$0.00	\$3,000	\$3.00	\$0.00	\$0.00	\$0.00	\$75,000	\$482,650	\$160.88
5.531	Shower (standard)	100	25	4	10	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$14,000	\$35,400	\$354.00
5.532	Shower (accessible)	45	45	1	13	\$204.00	\$0.00	\$0	\$8.00	\$0.00	\$0.00	\$0.00	\$3,500	\$12,110	\$269.11
5.533	Toilet Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$38,693	\$193.46
5.534	Dayroom	2275	2275	1	95	\$704.00	\$0.00	\$10,000	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$416,723	\$183.17
5.535	Inter. Rm/Atty Conf. Tele.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$1,000	\$13,204	\$220.07
5.536	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
5.537	Pod Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
5.539	Laundry Room	100	100	1	20	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,320	\$183.20
5.540	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,284	\$236.49
5.541	Lieutenant Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
5.542	Sergeant Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17
5.543	Maint. Stor/Equ. Room	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
5.544	Jan. Services Storage	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.545	Small Multi-use Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$47,801	\$159.34
5.546	Large Multi-use Room	450	450	1	42	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$67,528	\$150.06
5.547	IT Service Room	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
5.548	Housing Group Storage	400	400	1	40	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$60,221	\$150.55
5.549	Lau/Food/Trash Cart Stag	150	150	1	24	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$25,357	\$169.04
5.550	In-Out Multi-use Exe.	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$10,000	\$225,813	\$150.54
5.551	In-Out Multi-use Exe. Stor.	40	40	1	13	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$9,448	\$236.20
5.552	Interview Room	180	60	3	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$31,393	\$174.40
5.553	Case Manager Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
5.554	Sub. Abu. Prog. Staff Off.	520	520	1	46	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$71,798	\$138.07
5.555	Sub. Abu. Prog. Sup. Off.	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
6.01	Entry/Waiting	325	325	1	36	\$88.00	\$0.00	\$1,500	\$20.00	\$0.00	\$0.00	\$0.00	\$10,000	\$61,599	\$189.54
6.02	Holding Cell (Group)	360	120	3	22	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$20,000	\$93,969	\$261.03
6.03	Nurses' Station	240	240	1	31	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$15,000	\$49,805	\$207.52
6.04	Inmate Restroom - stan.	45	45	1	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$10,840	\$240.89
6.05	Inmate Restroom - acc.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$13,144	\$219.07
6.06	Exam Room	360	120	3	22	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$7,500	\$65,473	\$181.87
6.07	Triage Room	80	80	1	18	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,500	\$16,176	\$202.20
6.08	Treatment Room	150	150	1	24	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,500	\$25,973	\$173.15
6.09	Dialysis Room	180	180	1	27	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$27,709	\$153.94
6.10	Specialty Proc. Rooms	360	180	2	27	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$150	\$75	\$30,000	\$166,417	\$462.27
6.11	Phlebotomy Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,324	\$177.70
6.12	Dental Operatory	360	360	1	38	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$200	\$50	\$25,000	\$167,509	\$465.30
6.13	Dental Equipment Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
6.14	Dental Storage Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
6.15	Counseling Room	120	60	2	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,928	\$174.40
6.16	Multi-use Office	90	90	1	19	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$14,638	\$162.65
6.17	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$20,284	\$225.38
6.18	Clean Utility	40	40	1	13	\$112.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,500	\$10,752	\$268.80
6.19	Soiled Utility	60	60	1	15	\$112.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,500	\$13,624	\$227.07
6.20	Biohazard Storage	60	60	1	15	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$12,504	\$208.40
6.21	Lab	150	150	1	24	\$112.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$29,049	\$193.66
6.22	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
6.23	Supply Storage	200	200	1	28	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$32,493	\$162.46
6.24	Medical Equip. Storage	200	200	1	28	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$32,493	\$162.46
6.30	Entry/Waiting	250	250	1	32	\$88.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$10,000	\$52,917	\$211.67
6.31	Holding Cell (Group)	120	120	1	22	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$10,000	\$34,656	\$288.80
6.32	Nurses' Station	150	150	1	24	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$32,723	\$218.15
6.33	Inmate Restroom - stan.	45	45	1	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$10,840	\$240.89
6.34	Inmate Restroom - acc.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$13,144	\$219.07
6.35	Exam Room	240	120	2	22	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$43,649	\$181.87
6.36	Triage Room	80	80	1	18	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$15,676	\$195.95
6.37	Treatment Room	150	150	1	24	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$25,473	\$169.82
6.38	Telemedicine Exam	180	180	1	27	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$27,709	\$153.94
6.39	Specialty Proc. Rooms	180	180	1	27	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$15,000	\$42,709	\$237.27
6.40	Phlebotomy Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$21,324	\$177.70
6.41	Dental Operatory	180	180	1	27	\$88.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$25,000	\$52,709	\$292.83
6.42	Dental Equipment Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
6.43	Dental Storage Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
6.44	Tub Room	80	80	1	18	\$204.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$15,764	\$197.05

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
6.45	Counseling Room	60	60	1	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$10,464	\$174.40
6.46	Female Off. Hth. Prog Off.	130	130	1	23	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,086	\$154.51
6.47	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$20,284	\$225.38
6.48	Clean Utility	40	40	1	13	\$112.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$9,252	\$231.30
6.49	Soilet Utility	60	60	1	15	\$112.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$12,124	\$202.07
6.50	Supply Storage	100	100	1	20	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$18,220	\$182.20
6.51	Medical Equip. Storage	100	100	1	20	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$18,220	\$182.20
6.60	Entry/Reception	155	155	1	25	\$88.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$0	\$28,583	\$184.40
6.61	Administrative Work Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
6.62	Office Supply Storage	40	40	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,248	\$231.20
6.63	Meeting Room	625	625	1	50	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$85,527	\$136.84
6.64	Staff Break	200	200	1	28	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$31,945	\$159.72
6.65	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
6.66	Male Staff Restroom	100	100	1	20	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$18,600	\$186.00
6.67	Female Staff Restroom	120	120	1	22	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$21,584	\$179.87
6.68	Health Care Staff Office	270	270	1	33	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,303	\$141.86
6.69	Health Ser. Admin. Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
6.70	Director of Nursing Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
6.71	Ass. Dir.of Nursing Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
6.72	Health Services Adm Ass O	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
6.73	Physician Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
6.74	Physician Asst Office	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
6.75	Dental Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
6.76	Multi-use Provider Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
6.77	Phar/Med. Cart Storage	860	860	1	59	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$123,103	\$143.14
6.78	Medical Records	370	370	1	38	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$51,983	\$140.50
6.50	Entry/Waiting	400	400	1	40	\$88.00	\$0.00	\$1,500	\$20.00	\$8.00	\$0.00	\$0.00	\$10,000	\$75,981	\$189.95
6.51	Holding Cell (Group	240	120	2	22	\$204.00	\$0.00	\$5,000	\$1.00	\$1.00	\$0.00	\$0.00	\$15,000	\$64,313	\$267.97
6.52	Inmate Restroom - stan.	45	45	1	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$10,840	\$240.89
6.53	Inmate Restroom - acc.	60	60	1	15	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,200	\$13,344	\$222.40
6.54	Interview Room	600	60	10	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$114,642	\$191.07
6.55	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
6.56	Supply Storage	200	200	1	28	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$32,693	\$163.46
6.60	Entry/Reception	480	480	1	44	\$88.00	\$0.00	\$1,500	\$20.00	\$0.00	\$0.00	\$0.00	\$0	\$74,686	\$155.60
6.61	Admin. Work Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
6.61	Office Supply Storage	40	40	1	13	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$7,740	\$193.50
6.62	Meeting Room	625	625	1	50	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$90,527	\$144.84
6.63	Staff Break	200	200	1	28	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$31,445	\$157.22
6.64	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
6.65	Male Staff Restroom	100	100	1	20	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$18,600	\$186.00
6.66	Female Staff Restroom	120	120	1	22	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$21,584	\$179.87
6.69	Men. III Off. Prog Staff Off.	520	520	1	46	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$77,318	\$148.69
6.70	Men. III Off. Prog. Sup. Off.	100	100	1	20	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,400	\$184.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
7.01	Inmate Classroom	2800	700	4	53	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$415,977	\$148.56
7.02	Inmate Restroom	90	45	2	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$2,000	\$21,680	\$240.89
7.03	Classroom Storage	160	40	4	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$36,993	\$231.20
7.04	Educator Office	260	260	1	32	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$36,941	\$142.08
7.05	Computer Center	900	900	1	60	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$121,443	\$134.94
7.06	Computer Center Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,364	\$192.05
7.07	Library/Media Center	750	750	1	55	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$101,893	\$135.86
7.08	Release Planning Room	400	400	1	40	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$55,981	\$139.95
7.09	Chapel	900	900	1	60	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$126,443	\$140.49
7.10	Chaplain Office	130	130	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$19,586	\$150.66
7.20	Inmate Classroom	700	700	1	53	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$103,494	\$147.85
7.21	Inmate Restroom	90	45	2	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$2,000	\$21,680	\$240.89
7.22	Classroom Storage	40	40	1	13	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$7,740	\$193.50
7.23	Educator Office	130	130	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$19,586	\$150.66
7.24	Computer Center	900	900	1	60	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$121,443	\$134.94
7.25	Computer Center Storage	80	80	1	18	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$13,276	\$165.95
7.26	Library/Media Center	500	500	1	45	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$15,000	\$84,162	\$168.32
7.27	Release Planning Room	250	250	1	32	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$36,167	\$144.67
7.28	Large Multi-use	900	900	1	60	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$131,443	\$146.05
7.29	Chaplain Office	130	130	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$19,586	\$150.66
7.30	Entry/Reception	155	155	1	25	\$88.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$5,000	\$33,583	\$216.66
7.31	Chaplain's Storage	40	40	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,248	\$231.20
7.32	Multi-use Vol. Office	270	270	1	33	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,303	\$141.86
7.33	Prog. Supervisor Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
7.34	Admin. Work Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
7.35	Office Supply Storage	40	40	1	13	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$9,248	\$231.20
7.36	Staff Restroom	90	45	2	13	\$168.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$20,284	\$225.38
7.37	Team Meeting Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$45,301	\$151.00

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
8.03	Public Lobby	1555	1555	1	79	\$60.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$25,000	\$258,287	\$166.10
8.04	Screening Station	160	160	1	25	\$60.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$23,385	\$146.15
8.05	Male Public Restroom	120	120	1	22	\$60.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$23,708	\$197.57
8.06	Female Public Restroom	150	150	1	24	\$60.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$5,000	\$27,801	\$185.34
8.07	Inter. Temp. Holding	80	80	1	18	\$180.00	\$0.00	\$3,500	\$1.00	\$1.00	\$0.00	\$0.00	\$3,000	\$19,852	\$248.15
8.08	Janitor Closet	35	35	1	12	\$180.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,084	\$230.97
8.09	Visitor Reception Control	255	255	1	32	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$39,748	\$155.87
8.10	Open Video-Visit. Stat.	2465	2465	1	99	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$383,369	\$155.53
8.11	Conf. Video-Visit. Center	160	40	4	13	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$37,745	\$235.90
8.12	Conf. Vid-Visit. Cntr - acc.	65	65	1	16	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$14,661	\$225.56
8.13	Conf. Interview Room	400	100	4	20	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$73,861	\$184.65
8.14	Parole Hearing Room	440	440	1	42	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$75,117	\$170.72
8.15	Family Visitation Room	1350	675	2	52	\$180.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$8,000	\$201,715	\$149.42
8.16	Restroom	45	23	2	9	\$180.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$14,198	\$315.51

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
9.01	General Preparation	2515	2515	1	100	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$452,700	\$792,504	\$315.11
9.02	General Prep. (Female)	1390	1390	1	75	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$250,200	\$442,701	\$318.49
9.03	Cook Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
9.04	Inmate Worker Break	600	600	1	49	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$87,938	\$146.56
9.05	Inmate Worker Restroom	90	45	2	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$2,000	\$21,680	\$240.89
9.06	Staff Restroom	90	45	2	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$19,582	\$217.58
9.07	Equipment Storage	120	120	1	22	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$21,156	\$176.30
9.08	Dishwashing	2240	2240	1	95	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$403,200	\$709,464	\$316.72
9.09	Bakery	1500	1500	1	77	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$270,000	\$478,313	\$318.88
9.10	Food Ser. Manager Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
9.11	Dry Storage	2000	2000	1	89	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$360,000	\$634,463	\$317.23
9.12	Cool Storage	1000	1000	1	63	\$204.00	\$0.00	\$0	\$3.00	\$0.00	\$0.00	\$0.00	\$180,000	\$320,255	\$320.26
9.13	Frozen Food Storage	1000	1000	1	63	\$204.00	\$0.00	\$0	\$3.00	\$0.00	\$0.00	\$0.00	\$180,000	\$320,255	\$320.26
9.14	Janitor Closet	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
9.15	Male Central Dining	3000	3000	1	110	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$45,000	\$451,150	\$150.38
9.16	Female Central Dining	2100	2100	1	92	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$31,500	\$319,315	\$152.05
9.17	Officer's Dining	1675	1675	1	82	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$25,125	\$247,242	\$147.61
9.18	Staff Dining Male Rstrm.	100	100	1	20	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,500	\$19,060	\$190.60
9.19	Staff Dining Female Rstrm.	120	120	1	22	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,500	\$21,990	\$183.25
9.20	Staff Food Prep Area	500	500	1	45	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$50,000	\$124,382	\$248.76
9.25	Laundry	935	935	1	61	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$125,000	\$258,066	\$276.01
9.26	Laundry Storage	500	500	1	45	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$74,382	\$148.76
9.27	Chemical Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$15,284	\$191.05
9.28	Inmate Restroom	45	45	1	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$10,840	\$240.89
9.29	Staff Restroom	45	45	1	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$9,791	\$217.58
9.30	Laundry Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
9.31	Laun. Supervisor Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
9.38	Trash Staging Room	200	200	1	28	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$32,293	\$161.46
9.39	Recycling	200	200	1	28	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$32,293	\$161.46
9.40	Receiving	1165	1165	1	68	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$161,467	\$138.60
9.41	Central Storage	5000	5000	1	141	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$657,281	\$131.46
9.42	Jan. Equipment Storage	500	500	1	45	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$73,382	\$146.76
9.46	Maint. Operations Shop	700	700	1	53	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$100,094	\$142.99
9.47	Multi-use Staff Break	270	270	1	33	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,803	\$143.71
9.48	Welding/Machine Shop	750	750	1	55	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$106,773	\$142.36
9.49	Restroom	90	45	2	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$2,000	\$20,582	\$228.69
9.50	Toxic Flammable Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$5,000	\$20,204	\$252.55
9.51	Maintenance Storage	480	480	1	44	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$70,670	\$147.23
9.52	Lighting Storage	80	80	1	18	\$204.00	\$0.00	\$1,500	\$1.00	\$0.00	\$0.00	\$0.00	\$0	\$15,204	\$190.05

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
9.53	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
9.54	Lock and Key Room	180	180	1	27	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$29,761	\$165.34
9.55	Maintenance Oper. Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
9.56	Work Dtl Stag. and Stor.	500	500	1	45	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$73,882	\$147.76
9.70	Entry Reception	250	250	1	32	\$88.00	\$0.00	\$1,500	\$20.00	\$0.00	\$0.00	\$0.00	\$0	\$40,417	\$161.67
9.71	Building Manager Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
9.72	Maint. Supervisor Office	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
9.73	Division Inspector Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
9.74	Maintenance Office	130	130	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$19,586	\$150.66
9.75	Meeting Room	300	300	1	35	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$42,801	\$142.67
9.76	Administrative Workroom	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
9.77	Restrooms	90	45	2	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$19,582	\$217.58
9.78	Coat Closet	20	20	1	9	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$4,840	\$242.00
9.79	Office Supply	40	40	1	13	\$204.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$8,748	\$218.70
9.80	Garage	1370	1370	1	74	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$189,769	\$138.52
9.81	Materials Storage	500	500	1	45	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$73,882	\$147.76
9.82	Garage Tool Storage	120	120	1	22	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$21,156	\$176.30
9.83	Groundskeeping Storage	750	750	1	55	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$107,523	\$143.36
9.85	Garage Office	130	130	1	23	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$19,586	\$150.66
9.86	Supervisor Office	100	100	1	20	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$15,500	\$155.00
9.87	Multi-use Staff Break	170	170	1	26	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$25,447	\$149.69
9.88	Inmate Restroom	45	45	1	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$1,000	\$10,840	\$240.89
9.89	Staff Restroom	45	45	1	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$500	\$9,791	\$217.58
9.90	Janitor Closet	35	35	1	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$8,372	\$239.20
9.91	Commissary Sup. Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
9.92	Commissary Storage	1000	1000	1	63	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$141,755	\$141.76
9.93	Commissary Ass. Area	1240	1240	1	70	\$204.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$173,760	\$140.13
9.94	Inmate Restroom	90	45	2	13	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$2,000	\$21,680	\$240.89
9.95	Staff Restroom	90	45	2	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$1,000	\$19,582	\$217.58

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
10.01	Entry/Reception	185	185	1	27	\$88.00	\$0.00	\$4,000	\$20.00	\$0.00	\$0.00	\$0.00	\$10,000	\$43,091	\$232.92
10.02	Director Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
10.03	Deputy Director Office	450	150	3	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$66,668	\$148.15
10.04	Admin. Assistant Office	240	120	2	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$36,449	\$151.87
10.05	Fiscal Manager Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
10.06	Fiscal Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
10.07	Personnell Director Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
10.08	Director of Safety Office	150	150	1	24	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$22,223	\$148.15
10.09	Exe. Administrative Asst	120	120	1	22	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,224	\$151.87
10.10	Personnel Testing Room	270	270	1	33	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$38,803	\$143.71
10.11	Meeting Room	400	400	1	40	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$60,981	\$152.45
10.12	Administrative Workroom	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
10.13	Office Supply Storage	100	100	1	20	\$84.00	\$0.00	\$1,500	\$3.00	\$1.00	\$0.00	\$0.00	\$0	\$16,020	\$160.20
10.14	Staff Restroom	90	45	2	13	\$141.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$18,582	\$206.47
10.16	Mail Room	380	380	1	39	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$63,345	\$166.70
10.17	Mail Room Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
10.18	Staff Break Room	415	415	1	41	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,500	\$60,480	\$145.74
10.19	Storage	80	80	1	18	\$84.00	\$0.00	\$1,500	\$3.00	\$1.00	\$0.00	\$0.00	\$0	\$13,284	\$166.05

PARAMETER COSTING MODEL

PROJECT NAME: Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
11.03	Male Staff Locker	3520	3520	1	119	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$15,000	\$489,712	\$139.12
11.04	Female Staff Locker	1545	1545	1	79	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$224,770	\$145.48
11.05	Janitor Closet	70	35	2	12	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$16,744	\$239.20
11.06	Storage	250	250	1	32	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$39,629	\$158.52
11.10	Staff Fitness Center	2050	2050	1	91	\$208.00	\$0.00	\$1,500	\$8.00	\$0.00	\$0.00	\$0.00	\$0	\$291,855	\$142.37
11.11	Training Resource Center	695	695	1	53	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$106,069	\$152.62
11.12	Train. Classroom - Large	1375	1375	1	74	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$15,000	\$207,072	\$150.60
11.13	Train. Classroom - Small	1250	625	2	50	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$10,000	\$193,054	\$154.44
11.14	Computer Classroom	900	900	1	60	\$208.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$5,000	\$133,643	\$148.49
11.15	Training Director Office	180	180	1	27	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$26,309	\$146.16
11.16	Quartermaster Storage	500	500	1	45	\$204.00	\$0.00	\$1,500	\$3.00	\$1.00	\$0.00	\$0.00	\$0	\$74,882	\$149.76
11.17	Training Staff Office	195	195	1	28	\$88.00	\$0.00	\$1,000	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$28,308	\$145.17

PARAMETER COSTING MODEL

PROJECT NAME Hamilton Co. Jail - Programming estimate  
 SHELL TYPE New Construction  
 SHELL COST \$124.40

DATE: 1/5/2006

SPC #	SPACE	TOTAL S.F.	AVE S.F.	NO. OF SPACES	PTN. LENGTH	PTN \$/LF	DEMO \$/SF	DOOR \$/SPACE	FLOOR \$/SF	CLG \$/SF	MECH \$/SF	ELECT \$/SF	EQUIP SPECIAL	TOTAL COST	COST S.F.
13.01	Video-Arraig. Staging	1555	1555	1	79	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$214,173	\$137.73
13.02	Public Defender Interview R	120	60	2	15	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$2,000	\$22,928	\$191.07
13.03	Public Defender Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
13.04	Video-Arraignment Office	130	130	1	23	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$20,086	\$154.51
13.05	Administrative Work Room	120	120	1	22	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$18,724	\$156.04
13.06	Video-Arraignment Office	100	100	1	20	\$88.00	\$0.00	\$1,500	\$3.00	\$0.00	\$0.00	\$0.00	\$0	\$16,000	\$160.00
13.07	Holding Cell (Individual)	300	60	5	15	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$15,000	\$92,921	\$309.74
13.08	Holding Cell (Group)	480	120	4	22	\$204.00	\$0.00	\$5,000	\$1.00	\$0.00	\$0.00	\$0.00	\$20,000	\$118,146	\$246.14
	Circulation	203640	10182	20	202	\$208.00	\$0.00	\$3,500	\$3.00	\$0.00	\$0.00	\$0.00	\$500,000	\$27,354,739	\$134.33
	Mechanical	46460	5808	8	152	\$204.00	\$0.00	\$1,500	\$1.00	\$1.00	\$0.00	\$0.00	\$0	\$6,132,764	\$132.00
	GROSS SF	627230													

CONSTRUCTION COST SYSTEMS, INC

FILE NAME:

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SUB TOTAL BUILDING COST	\$105,455,744	\$168.13
SITE PREPARATION - Allowance	\$2,000,000	
SITE IMPROVEMENTS - Allowance	\$500,000	
SITE UTILITIES - Allowance	\$2,000,000	
NET PROJECT COST	\$109,955,744	
G.C.O.H & P 14.00%	\$15,393,804	
CONTINGENCY 12.00%	\$15,041,946	
ESCALATION 16.75%	\$23,515,575	
<b>TOTAL PROJECT CONSTRUCTION COST</b>	<b>\$163,907,069</b>	<b>\$261.32</b>

PROJECT NAME:

Hamilton Co. Jail - Programming estimate

DATE:

1/5/2006

Item #	Ref:	PARTITIONS						DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING				SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOOR		PAIN	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
1.01	Vehicle Sallyport		180							25000		24							
1.02	Sallyport Storage		180					1500				24							
1.03	Pre-booking		180					1500				24							
1.04	Strip Search Room		180					1500				24							
1.05	Arresting Off. Restroom	60						1500				12		96					
1.06	Holding Cells		180							5000		24							
1.07	Janitor Closet		180					1500				24							
1.08	Triage		180					1500				24							
1.09	Storage		180					1500				24							
1.1	Open Waiting		180					1500				24							
1.11	Open Waiting Restroom	60						1500				12		96					
1.12	Intake Room		180					1500				24							
1.13	Lieutenant Office	60					1000					24	4						
1.14	Sergeant Office	60					1000					24	4						
1.15	Interview Room (Small)		180					1500				24							
1.16	Multi-use Interview		180					1500				24							
1.17	Triage		180					1500				24							
1.18	Holding Cell (Individual)		180							5000		24							
1.19	Mini Property Room		180					1500				24							
1.2	Inmate Accounts Super	60					1000					24	4						
1.21	Inmate Accounts Office	60					1000					24	4						
1.22	Officer Restroom	60					1000					12		96					
1.23	Janitor Closet		180				1000					24							
1.24	Staff Restroom	60						1500				12		96					
1.25	Staff Breakroom		180					1500				24							
1.3	Entry/Reception	60								4000		24	4						
1.31	Intake Proc. Supervisor	60					1000					24	4						
1.32	Intake Proc. Clerk	60					1000					24							
1.33	Intake Ser. Supervisor	60					1000					24	4						
1.34	Pretrial Ser. Sup. Office	60					1000					24	4						
1.35	Casework Ser. Sup. Off.	60					1000					24	4						
1.36	Public Defender Office	60					1000					24	4						
1.37	Court Clinic Office	60					1000					24	4						
1.38	Med/Men Health Prov. Off.	60						1500				24	4						
1.39	Multi-use Office	60					1000					24	4						
1.4	Meeting Room	60						1500				24	4						
1.41	Administrative Workroom	60					1000					24	4						
1.42	Office Supply Storage		180					1500				24							
1.43	Staff Restroom	60						1500				12		96					







PROJECT NAME:

Hamilton Co. Jail - Programming estimate

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Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC						METAL	UNFINISHED			
2.01	Group Hold Cell - Male				1												
2.02	Inmate Restroom			8													
2.03	Shower Room (Male)			8													
2.04	Med/Men. Health Triage		6														
2.05	Holding Cell (Individual)				1												
2.1	Group Hold Cell - Female				1												
2.11	Inmate Restroom			8													
2.12	Shower Room (Female)			8													
2.13	Med/Men Health Triage		6														
2.14	Holding Cell (Individual)				1												
2.15	Adm. Processing Room	3															
2.16	Housing Coord. Office	3															
2.17	Admissions Ser. Office	3															
2.2	Entry/Reception							20									
2.21	Pretrial Ser. Ass. Team	3															
2.22	Records Manager Office	3															
2.23	Class. Specialist Office	3															
2.24	Multi-use Office	3															
2.25	Correctional Records Sup.	3															
2.26	Meeting Room	3															
2.27	Correctional Records	3															
2.28	Administrative Workroom	3															
2.29	Office Supply Storage	3															
2.3	Staff Breakroom	3															
2.31	Staff Restroom			8													
2.32	Janitor Closet				1							1					
2.3	Prop Room/Clothing Stor		2														
2.31	Clothing Issue		2														
2.32	Val/Bulk Prop Storage		2														
2.33	Court Dress-out	3															
2.34	Prop Supervisor Office	3															
2.35	Officer Restroom			8													
2.36	Janitor Closet				1							1					















PARAMETER COSTING INTERIOR OUTLINE

PROJECT NAME:

Hamilton Co. Jail - Programming estimate

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYP SUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.01	Single Cell		180								5000		24							
5.02	shower (standard)		180										24							
5.03	Shower (accessible)		180										24							
5.04	Toilet Room		180						1500				24							
5.05	Dayroom		180	500							10000		24							
5.06	Subdayroom		180						1500				24							
5.07	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.08	Janitor Closet		180						1500				24							
5.09	Pod Storage		180						1500				24							
5.11	Laundry Room		180						1500				24							
5.15	Single Cell		180								5000		24							
5.16	Double Cell		180								5000		24							
5.17	Shower (standard)		180										24							
5.18	Shower (accessible)		180										24							
5.19	Dayroom		180	500							10000		24							
5.2	Subdayroom		180						1500				24							
5.21	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.22	Janitor Closet		180						1500				24							
5.23	Pod Storage		180						1500				24							
5.25	Laundry Room		180						1500				24							
5.3	Single Cell		180								5000		24							
5.31	Double Cell		180								5000		24							
5.32	Shower (standard)		180										24							
5.33	Shower (accessible)		180										24							
5.34	Dayroom		180	500							10000		24							
5.35	Subdayroom		180						1500				24							
5.36	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.37	Janitor Closet		180						1500				24							
5.38	Pod Storage		180						1500				24							
5.4	Laundry Room		180						1500				24							
5.45	Single Cell		180								5000		24							
5.46	Shower (standard)		180										24							
5.47	Shower (accessible)		180										24							
5.48	Dayroom		180	500							10000		24							
5.49	Subdayroom		180						1500				24							
5.5	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.51	Janitor Closet		180						1500				24							
5.52	Pod Storage		180						1500				24							
5.54	Laundry Room		180						1500				24							
5.55	Single Cell		180								5000		24							

PROJECT NAME:

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Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC					METAL	UNFINISHED				
5.01	Single Cell				1							1					
5.02	shower (standard)			8													
5.03	Shower (accessible)			8													
5.04	Toilet Room			8													
5.05	Dayroom		2		1												
5.06	Subdayroom		2		1												
5.07	Inter. Rm/Atty Conf. Tele.		2														
5.08	Janitor Closet				1							1					
5.09	Pod Storage				1							1					
5.11	Laundry Room				2												
5.15	Single Cell				1							1					
5.16	Double Cell				1							1					
5.17	Shower (standard)			8													
5.18	Shower (accessible)			8													
5.19	Dayroom		2		1												
5.2	Subdayroom		2		1												
5.21	Inter. Rm/Atty Conf. Tele.		2														
5.22	Janitor Closet				1							1					
5.23	Pod Storage				1							1					
5.25	Laundry Room				2												
5.3	Single Cell				1							1					
5.31	Double Cell				1							1					
5.32	Shower (standard)			8													
5.33	Shower (accessible)			8													
5.34	Dayroom		2		1												
5.35	Subdayroom		2		1												
5.36	Inter. Rm/Atty Conf. Tele.		2														
5.37	Janitor Closet				1							1					
5.38	Pod Storage				1							1					
5.4	Laundry Room				2												
5.45	Single Cell				1							1					
5.46	Shower (standard)			8													
5.47	Shower (accessible)			8													
5.48	Dayroom		2		1												
5.49	Subdayroom		2		1												
5.5	Inter. Rm/Atty Conf. Tele.		2		1												
5.51	Janitor Closet				1							1					
5.52	Pod Storage				1							1					
5.54	Laundry Room				2												
5.55	Single Cell				1							1					



PROJECT NAME:

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAIN	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.56	Shower (standard)		180										24							
5.57	Shower (accessible)		180										24							
5.58	Dayroom		180	500							10000		24							
5.59	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.6	Janitor Closet		180						1500				24							
5.61	Pod Storage		180						1500				24							
5.63	Laundry Room		180						1500				24							
5.65	Staff Restroom	60							1500				12		96					
5.66	Captain Office	60						1000					24	4						
5.67	Lieutenant Office	60						1000					24	4						
5.68	Sergeant Office	60						1000					24	4						
5.69	Officer Briefing Room	60							1500				24	4						
5.7	Staff Break Room	60							1500				24	4						
5.71	Maint. Stor/Equ. Room		180						1500				24							
5.72	Janit. Services Storage		180						1500				24							
5.73	Small Multi-use Room	60							1500				24	4						
5.74	Large Multi-use Room	60							1500				24	4						
5.75	IT Service Room	60							1500				24	4						
5.76	Housing Group Storage		180						1500				24							
5.77	Laun/Food Cart Staging		180						1500				24							
5.78	In-Out Multi-use Exe.		180						1500				24							
5.79	In-Out Multi-use Exe Stor.		180						1500				24							
5.8	Multi-use Education	60							1500				24	4						
5.81	Multi-use Edu/Coun. Stor.	60							1500				24	4						
5.82	Interview Room	60							1500				24	4						
5.83	Case Manager Office	60						1000					24	4						
5.84	Female Off Prog Staff Off	60						1000					24	4						
5.85	Female Off Prog Sup Off	60						1000					24	4						
5.9	Dormitory Sleeping Area		180								3000		24							
5.91	Shower (standard)		180										24							
5.92	Shower (accessible)		180										24							
5.93	Toilet Room		180						1500				24							
5.94	Dayroom		180	500							10000		24							
5.95	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.96	Janitor Closet		180						1500				24							
5.97	Pod Storage		180						1500				24							
5.99	Laundry room		180						1500				24							
5.1	Dormitory Sleeping Area		180								3000		24							
5.101	Shower (standard)		180										24							

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Item #	Ref:	FLOOR FINISH													
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC	RUBBER	METAL	UNFINISHED					
5.56	Shower (standard)			8											
5.57	Shower (accessible)			8											
5.58	Dayroom	3													
5.59	Inter. Rm/Atty Conf. Tele.	3													
5.6	Janitor Closet				1					1					
5.61	Pod Storage				1					1					
5.63	Laundry Room				2										
5.65	Staff Restroom			8											
5.66	Captain Office	3													
5.67	Lieutenant Office	3													
5.68	Sergeant Office	3													
5.69	Officer Briefing Room	3													
5.7	Staff Break Room	3													
5.71	Maint. Stor/Equ. Room		2												
5.72	Janit. Services Storage		2												
5.73	Small Multi-use Room	3													
5.74	Large Multi-use Room	3													
5.75	IT Service Room	3													
5.76	Housing Group Storage		2												
5.77	Laun/Food Cart Staging		2												
5.78	In-Out Multi-use Exe.							8							
5.79	In-Out Multi-use Exe Stor.							8							
5.8	Multi-use Education	3													
5.81	Multi-use Edu/Coun. Stor.		2												
5.82	Interview Room	3													
5.83	Case Manager Office	3													
5.84	Female Off Prog Staff Off	3													
5.85	Female Off Prog Sup Off	3													
5.9	Dormitory Sleeping Area	3													
5.91	Shower (standard)			8											
5.92	Shower (accessible)			8											
5.93	Toilet Room			8											
5.94	Dayroom	3													
5.95	Inter. Rm/Atty Conf. Tele.	3													
5.96	Janitor Closet				1					1					
5.97	Pod Storage				1					1					
5.99	Laundry room				2										
5.1	Dormitory Sleeping Area	3													
5.101	Shower (standard)			8											

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.102	Shower (accessible)		180										24							
5.103	Toilet Room		180						1500				24							
5.104	Dayroom		180	500							10000		24							
5.105	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.106	Janitor Closet		180						1500				24							
5.107	Pod Storage		180						1500				24							
5.109	Laundry Room		180						1500				24							
5.11	Dormitory Sleeping Area		180								3000		24							
5.111	Shower (standard)		180										24							
5.112	Shower (accessible)		180										24							
5.113	Toilet Room		180						1500				24							
5.114	Dayroom		180	500							10000		24							
5.115	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.116	Janitor Closet		180						1500				24							
5.117	Pod Storage		180						1500				24							
5.119	Laundry Room		180						1500				24							
5.12	Dormitory Sleeping Area		180						1500				24							
5.121	Shower (standard)		180										24							
5.122	Shower (accessible)		180										24							
5.123	Toilet Room		180						1500				24							
5.124	Dayroom		180	500							10000		24							
5.125	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.126	Janitor Closet		180						1500				24							
5.127	Pod Storage		180						1500				24							
5.129	Laundry Room		180						1500				24							
5.13	Dormitory Sleeping Area		180								3000		24							
5.131	Shower (standard)		180										24							
5.132	Shower (accessible)		180										24							
5.133	Toilet Room		180						1500				24							
5.134	Dayroom		180	500							10000		24							
5.135	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.136	Janitor Closet		180						1500				24							
5.137	Pod Storage		180						1500				24							
5.139	Laundry Room		180						1500				24							
5.14	Staff Restroom	60							1500				12			96				
5.141	Lieutenant Office	60						1000					24	4						
5.142	Sergeant Office	60						1000					24	4						
5.143	Maint. Stor/Equ Room		180						1500				24							
5.144	Jan. Services Storage		180						1500				24							

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Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC					METAL	UNFINISHED				
5.102	Shower (accessible)			8													
5.103	Toilet Room			8													
5.104	Dayroom	3															
5.105	Inter. Rm/Atty Conf. Tele.	3															
5.106	Janitor Closet				1						1						
5.107	Pod Storage				1						1						
5.109	Laundry Room				2												
5.11	Dormitory Sleeping Area	3															
5.111	Shower (standard)			8													
5.112	Shower (accessible)			8													
5.113	Toilet Room			8													
5.114	Dayroom	3															
5.115	Inter. Rm/Atty Conf. Tele.	3															
5.116	Janitor Closet				1						1						
5.117	Pod Storage				1						1						
5.119	Laundry Room				2												
5.12	Dormitory Sleeping Area	3															
5.121	Shower (standard)			8													
5.122	Shower (accessible)			8													
5.123	Toilet Room			8													
5.124	Dayroom	3															
5.125	Inter. Rm/Atty Conf. Tele.	3															
5.126	Janitor Closet				1						1						
5.127	Pod Storage				1						1						
5.129	Laundry Room				2												
5.13	Dormitory Sleeping Area	3															
5.131	Shower (standard)			8													
5.132	Shower (accessible)			8													
5.133	Toilet Room			8													
5.134	Dayroom	3															
5.135	Inter. Rm/Atty Conf. Tele.	3															
5.136	Janitor Closet				1						1						
5.137	Pod Storage				1						1						
5.139	Laundry Room				2												
5.14	Staff Restroom			8													
5.141	Lieutenant Office	3															
5.142	Sergeant Office	3															
5.143	Maint. Stor/Equ Room		2														
5.144	Jan. Services Storage		2														

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.145	Small Multi-use Room		180							1500				24	4					
5.146	Large Multi-use Room		180							1500				24	4					
5.147	IT Service Room		180							1500				24	4					
5.148	Housing Group Storage		180							1500				24						
5.149	Laun/Food/Trash Cart Sta.		180							1500				24						
5.15	In-Out Multi-use Exe.		180							1500				24						
5.151	In-Out Multi-use Exe Stor		180							1500				24						
5.152	Multi-use Education		180							1500				24	4					
5.153	Multi-use Edu. Coun. Stor.		180							1500				24	4					
5.154	Interview Room		180							1500				24	4					
5.155	Case Manager Office	60							1000					24	4					
5.156	Female Off. Pro. Staff Off.	60								1500				24	4					
5.157	Female Off. Pro. Sup. Off.	60								1500				24	4					
5.16	Single Cell		180								5000			24						
5.161	Shower (standard)		180											24						
5.162	Shower (accessible)		180											24						
5.163	Dayroom		180	500							10000			24						
5.164	Subdayroom		180							1500				24						
5.165	Inter. Rm/Atty Conf. Tele.		180							1500				24						
5.166	Janitor Closet		180							1500				24						
5.167	Pod Storage		180							1500				24						
5.169	Laundry Room		180							1500				24						
5.17	Single Cell		180								5000			24						
5.171	Shower (standard)		180											24						
5.172	Shower (accessible)		180											24						
5.173	Dayroom		180	500							10000			24						
5.174	Subdayroom		180							1500				24						
5.175	Inter. Rm/Atty Conf. Tele.		180							1500				24						
5.176	Janitor Closet		180							1500				24						
5.177	Pod Storage		180							1500				24						
5.179	Laundry Room		180							1500				24						
5.18	Single Cell		180								5000			24						
5.181	Shower (standard)		180											24						
5.182	Shower (accessible)		180											24						
5.183	Dayroom		180	500							10000			24						
5.184	Subdayroom		180							1500				24						
5.185	Inter. Rm/Atty Conf. Tele.		180							1500				24						
5.186	Janitor Closet		180							1500				24						
5.187	Pod Storage		180							1500				24						

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC	RUBBER	METAL	UNFINISHED							
5.145	Small Multi-use Room	3															
5.146	Large Multi-use Room	3															
5.147	IT Service Room	3															
5.148	Housing Group Storage		2														
5.149	Laun/Food/Trash Cart Sta.		2														
5.15	In-Out Multi-use Exe.						8										
5.151	In-Out Multi-use Exe Stor						8										
5.152	Multi-use Education	3															
5.153	Multi-use Edu. Coun. Stor.		2														
5.154	Interview Room	3															
5.155	Case Manager Office	3															
5.156	Female Off. Pro. Staff Off.	3															
5.157	Female Off. Pro. Sup. Off.	3															
5.16	Single Cell				1					1							
5.161	Shower (standard)			8													
5.162	Shower (accessible)			8													
5.163	Dayroom	3															
5.164	Subdayroom	3															
5.165	Inter. Rm/Atty Conf. Tele.	3															
5.166	Janitor Closet				1					1							
5.167	Pod Storage				1					1							
5.169	Laundry Room				2												
5.17	Single Cell				1					1							
5.171	Shower (standard)			8													
5.172	Shower (accessible)			8													
5.173	Dayroom	3															
5.174	Subdayroom	3															
5.175	Inter. Rm/Atty Conf. Tele.	3															
5.176	Janitor Closet				1					1							
5.177	Pod Storage				1					1							
5.179	Laundry Room				2												
5.18	Single Cell				1					1							
5.181	Shower (standard)			8													
5.182	Shower (accessible)			8													
5.183	Dayroom	3															
5.184	Subdayroom	3															
5.185	Inter. Rm/Atty Conf. Tele.	3															
5.186	Janitor Closet				1					1							
5.187	Pod Storage				1					1							



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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYP BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.189	Laundry Room		180						1500				24							
5.19	Single Cell		180								5000		24							
5.191	Shower (standard)		180										24							
5.192	Shower (accessible)		180										24							
5.193	Dayroom		180	500							10000		24							
5.194	Subdayroom		180						1500				24							
5.195	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.196	Janitor Closet		180						1500				24							
5.197	Pod Storage		180						1500				24							
5.199	Laundry Room		180						1500				24							
5.2	Double Cell		180								5000		24							
5.201	Shower (standard)		180										24							
5.202	Shower (accessible)		180										24							
5.203	Dayroom		180	500							10000		24							
5.204	Subdayroom		180						1500				24							
5.205	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.206	Janitor Closet		180						1500				24							
5.207	Pod Storage		180						1500				24							
5.209	Laundry Room		180						1500				24							
5.21	Staff Restroom	60							1500				12		96					
5.211	Captain Office	60						1000					24	4						
5.212	Lieutenant Office	60						1000					24	4						
5.213	Sergeant Office	60						1000					24	4						
5.214	Officer Briefing Room	60							1500				24	4						
5.215	Staff Break Room	60							1500				24	4						
5.216	Maint. Stor/Equ. Room		180						1500				24							
5.217	Jan. Services Storage		180						1500				24							
5.218	Small Multi-use Room	60							1500				24	4						
5.219	Large Multi-use Room	60							1500				24	4						
5.22	IT Service Room	60							1500				24	4						
5.221	Housing Group Storage		180						1500				24							
5.222	Lau/Food/Trash Cart Stag.		180						1500				24							
5.223	In-Out Multi-use Exe.		180						1500				24							
5.224	In-Out Multi-use Exe. Stor.		180						1500				24							
5.225	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.226	Case Manager Office	60							1500				24	4						
5.23	Double Cell		180								5000		24							
5.231	Shower (standard)		180										24							
5.232	Shower (accessible)		180										24							

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		RUBBER	METAL	UNFINISHED						
5.189	Laundry Room		2		2												
5.19	Single Cell				1					1							
5.191	Shower (standard)			8													
5.192	Shower (accessible)			8													
5.193	Dayroom	3															
5.194	Subdayroom	3															
5.195	Inter. Rm/Atty Conf. Tele.	3															
5.196	Janitor Closet				1					1							
5.197	Pod Storage				1					1							
5.199	Laundry Room				2												
5.2	Double Cell				1					1							
5.201	Shower (standard)			8													
5.202	Shower (accessible)			8													
5.203	Dayroom	3															
5.204	Subdayroom	3															
5.205	Inter. Rm/Atty Conf. Tele.	3															
5.206	Janitor Closet				1					1							
5.207	Pod Storage				1					1							
5.209	Laundry Room				2												
5.21	Staff Restroom			8													
5.211	Captain Office	3															
5.212	Lieutenant Office	3															
5.213	Sergeant Office	3															
5.214	Officer Briefing Room	3															
5.215	Staff Break Room	3															
5.216	Maint. Stor/Equ. Room		2														
5.217	Jan. Services Storage		2														
5.218	Small Multi-use Room	3															
5.219	Large Multi-use Room	3															
5.22	IT Service Room	3															
5.221	Housing Group Storage		2														
5.222	Lau/Food/Trash Cart Stag.		2														
5.223	In-Out Multi-use Exe.								8								
5.224	In-Out Multi-use Exe. Stor.								8								
5.225	Inter. Rm/Atty Conf. Tele.	3															
5.226	Case Manager Office	3															
5.23	Double Cell				1					1							
5.231	Shower (standard)			8													
5.232	Shower (accessible)			8													



PROJECT NAME:

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.233	Dayroom		180	500							10000		24							
5.234	Subdayroom		180						1500				24							
5.235	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.236	Janitor Closet		180						1500				24							
5.237	Pod Storage		180						1500				24							
5.239	Laundry Room		180						1500				24							
5.24	Double Cell		180								5000		24							
5.241	Shower (standard)		180										24							
5.242	Shower (accessible)		180										24							
5.243	Dayroom		180	500							10000		24							
5.244	Subdayroom		180						1500				24							
5.245	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.246	Janitor Closet		180						1500				24							
5.247	Pod Storage		180						1500				24							
5.249	Laundry Room		180						1500				24							
5.25	Single Cell		180								5000		24							
5.251	Shower (standard)		180										24							
5.252	Shower (accessible)		180										24							
5.253	Dayroom		180	500							10000		24							
5.254	Subdayroom		180						1500				24							
5.255	Tub Room		180						1500				24							
5.256	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.257	Janitor Closet		180						1500				24							
5.258	Pod Storage		180						1500				24							
5.26	Laundry Room		180						1500				24							
5.265	Double Cell		180								5000		24							
5.266	Shower (standard)		180										24							
5.267	Shower (accessible)		180										24							
5.268	Dayroom		180	500							10000		24							
5.269	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.27	Janitor Closet		180						1500				24							
5.271	Pod Storage		180						1500				24							
5.273	Laundry Room		180						1500				24							
5.275	Staff Restroom	60							1500				12		96					
5.276	Sec. Supervisor Office	60							1500				24	4						
5.277	Maint. Stor/Equ. Room		180						1500				24							
5.278	Jan. Services Storage		180						1500				24							
5.279	Small Multi-use Room	60							1500				24	4						
5.28	Large Multi-use Room	60							1500				24	4						

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC	RUBBER	METAL	UNFINISHED							
5.233	Dayroom	3															
5.234	Subdayroom	3															
5.235	Inter. Rm/Atty Conf. Tele.	3															
5.236	Janitor Closet				1					1							
5.237	Pod Storage				1					1							
5.239	Laundry Room				2												
5.24	Double Cell				1					1							
5.241	Shower (standard)			8													
5.242	Shower (accessible)			8													
5.243	Dayroom	3															
5.244	Subdayroom	3															
5.245	Inter. Rm/Atty Conf. Tele.	3															
5.246	Janitor Closet				1					1							
5.247	Pod Storage				1					1							
5.249	Laundry Room				2												
5.25	Single Cell				1					1							
5.251	Shower (standard)			8													
5.252	Shower (accessible)			8													
5.253	Dayroom	3															
5.254	Subdayroom	3															
5.255	Tub Room			8													
5.256	Inter. Rm/Atty Conf. Tele.	3															
5.257	Janitor Closet				1					1							
5.258	Pod Storage				1					1							
5.26	Laundry Room				2												
5.265	Double Cell				1					1							
5.266	Shower (standard)			8													
5.267	Shower (accessible)			8													
5.268	Dayroom	3															
5.269	Inter. Rm/Atty Conf. Tele.	3															
5.27	Janitor Closet				1					1							
5.271	Pod Storage				1					1							
5.273	Laundry Room				2												
5.275	Staff Restroom			8													
5.276	Sec. Supervisor Office	3															
5.277	Maint. Stor/Equ. Room				1					1							
5.278	Jan. Services Storage				1					1							
5.279	Small Multi-use Room	3															
5.28	Large Multi-use Room	3															



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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITYS DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.281	IT Service Room	60							1500				24	4						
5.282	Housing Group Storage		180						1500				24							
5.283	Lau/Food/Trash Cart Stag.		180						1500				24							
5.284	In-Out Multi-use Exe.		180						1500				24							
5.285	In-Out Multi-use Exe. Stor.		180						1500				24							
5.286	Interview Room	60							1500				24	4						
5.287	Case Manager Office	60							1500				24	4						
5.288	Med Needs Prog Staff Off	60							1500				24	4						
5.289	Med Needs Prog Sup Off	60							1500				24	4						
5.29	Laundry Room		180						1500				24							
5.291	Single Cell		180							5000		24								
5.292	Shower (standard)		180									24								
5.292	Shower (accessible)		180									24								
5.293	Dayroom		180	500						10000		24								
5.294	Subdayroom		180						1500			24								
5.295	Inter. Rm/Atty Conf. Tele.		180						1500			24								
5.296	Janitor Closet		180						1500			24								
5.297	Pod Storage		180						1500			24								
5.299	Laundry Room		180						1500			24								
5.3	Single Cell		180							5000		24								
5.301	Shower (standard)		180									24								
5.302	Shower (accessible)		180									24								
5.303	Dayroom		180	500					1500			24								
5.304	Subdayroom		180						1500			24								
5.305	Inter. Rm/Atty Conf. Tele.		180						1500			24								
5.306	Janitor Closet		180						1500			24								
5.307	Pod Storage		180						1500			24								
5.309	Laundry Room		180						1500			24								
5.31	Single Cell		180							5000		24								
5.311	Shower (standard)		180									24								
5.312	Shower (accessible)		180									24								
5.313	Dayroom		180	500						10000		24								
5.314	Subdayroom,		180						1500			24								
5.315	Inter. Rm/Atty Conf. Tele.		180						1500			24								
5.316	Janitor Closet		180						1500			24								
5.317	Pod Storage		180						1500			24								
5.319	Laundry Room		180						1500			24								
5.32	Single Cell		180							5000		24								
5.321	Shower (standard)		180									24								

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		RUBBER		METAL	UNFINISHED					
5.281	IT Service Room	3															
5.282	Housing Group Storage				1						1						
5.283	Lau/Food/Trash Cart Stag.				1						1						
5.284	In-Out Multi-use Exe.								8								
5.285	In-Out Multi-use Exe. Stor.								8								
5.286	Interview Room	3															
5.287	Case Manager Office	3															
5.288	Med Needs Prog Staff Off	3															
5.289	Med Needs Prog Sup Off	3															
5.29	Laundry Room				2												
5.291	Single Cell				1						1						
5.292	Shower (standard)				8												
5.292	Shower (accessible)				8												
5.293	Dayroom	3									8						
5.294	Subdayroom	3									8						
5.295	Inter. Rm/Atty Conf. Tele.	3															
5.296	Janitor Closet				1						1						
5.297	Pod Storage				1						1						
5.299	Laundry Room				2												
5.3	Single Cell				1						1						
5.301	Shower (standard)				8												
5.302	Shower (accessible)				8												
5.303	Dayroom	3									8						
5.304	Subdayroom	3									8						
5.305	Inter. Rm/Atty Conf. Tele.	3															
5.306	Janitor Closet				1						1						
5.307	Pod Storage				1						1						
5.309	Laundry Room				2												
5.31	Single Cell				1						1						
5.311	Shower (standard)				8												
5.312	Shower (accessible)				8												
5.313	Dayroom	3									8						
5.314	Subdayroom,	3									8						
5.315	Inter. Rm/Atty Conf. Tele.	3															
5.316	Janitor Closet				1						1						
5.317	Pod Storage				1						1						
5.319	Laundry Room				2												
5.32	Single Cell				1						1						
5.321	Shower (standard)				8												



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		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.322	Shower (accessible)		180										24							
5.323	Dayroom		180	0					1500		10000		24							
5.324	Subdayroom,		180						1500				24							
5.325	Atty Conf. Teleconf.		180						1500				24							
5.326	Janitor Closet		180						1500				24							
5.327	Pod Storage		180						1500				24							
5.329	Laundry Room		180						1500				24							
5.33	Staff Restroom	60							1500				12		96					
5.331	Lieutenant Office	60						1000					24	4						
5.332	Sergeant Office	60						1000					24	4						
5.333	Maint. Stor/Equ. Room		180						1500				24							
5.334	Jan. Services Storage		180						1500				24							
5.335	Small Multi-use Room	60							1500				24	4						
5.336	Large Multi-use Room	60							1500				24	4						
5.337	IT Service Room	60							1500				24	4						
5.338	Housing Group Storage		180						1500				24							
5.339	Lau/Food/Trash Cart Stag		180						1500				24							
5.34	In-Out Multi-use Exe.		180						1500				24							
5.341	In-Out Multi-use Exe. Stor		180						1500				24							
5.342	Interview Room	60							1500				24	4						
5.343	Case Manager Office	60						1000					24	4						
5.344	Int & Orien Prog Sta Off	60							1500				24	4						
5.345	Int & Orien Pro Sup Off	60							1500				24	4						
5.35	Dormitory Sleeping Area		180								3000		24							
5.351	Shower (standard)		180										24							
5.352	Shower (accessible)		180										24							
5.353	Toilet Room		180						1500				24							
5.354	Dayroom		180	500							10000		24							
5.355	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.356	Janitor Closet		180						1500				24							
5.357	Pod Storage		180						1500				24							
5.359	Laundry Room		180						1500				24							
5.36	Dormitory Sleeping Area		180						1500				24							
5.361	Shower (standard)		180										24							
5.362	Shower (accessible)		180										24							
5.363	Toilet Room		180						1500				24							
5.364	Dayroom		180	500							10000		24							
5.365	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.366	Janitor Closet		180						1500				24							

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC	RUBBER	METAL	UNFINISHED							
5.322	Shower (accessible)			8													
5.323	Dayroom	3															
5.324	Subdayroom,	3															
5.325	Atty Conf. Teleconf.	3															
5.326	Janitor Closet				1					1							
5.327	Pod Storage				1					1							
5.329	Laundry Room				2												
5.33	Staff Restroom			8													
5.331	Lieutenant Office	3															
5.332	Sergeant Office	3															
5.333	Maint. Stor/Equ. Room				1					1							
5.334	Jan. Services Storage				1					1							
5.335	Small Multi-use Room	3															
5.336	Large Multi-use Room	3															
5.337	IT Service Room	3															
5.338	Housing Group Storage				1					1							
5.339	Lau/Food/Trash Cart Stag				1					1							
5.34	In-Out Multi-use Exe.							8									
5.341	In-Out Multi-use Exe. Stor							8									
5.342	Interview Room	3															
5.343	Case Manager Office	3															
5.344	Int & Orien Prog Sta Off	3															
5.345	Int & Orien Pro Sup Off	3															
5.35	Dormitory Sleeping Area		2														
5.351	Shower (standard)			8													
5.352	Shower (accessible)			8													
5.353	Toilet Room			8													
5.354	Dayroom		2		1												
5.355	Inter. Rm/Atty Conf. Tele.		2		1												
5.356	Janitor Closet				1					1							
5.357	Pod Storage				1					1							
5.359	Laundry Room				2												
5.36	Dormitory Sleeping Area	3															
5.361	Shower (standard)			8													
5.362	Shower (accessible)			8													
5.363	Toilet Room			8													
5.364	Dayroom	3															
5.365	Inter. Rm/Atty Conf. Tele.	3															
5.366	Janitor Closet				1					1							



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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH				
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS	PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A
5.367	Pod Storage		180						1500			24					
5.369	Laundry Room		180						1500			24					
5.37	Dormitory Sleeping Area		180						1500			24					
5.371	Shower (standard)		180									24					
5.372	Shower (accessible)		180									24					
5.373	Toilet Room		180						1500			24					
5.374	Dayroom		180	500						10000		24					
5.375	Inter. Rm/Atty Conf. Tele.		180						1500			24					
5.376	Janitor Closet		180						1500			24					
5.377	Pod Storage		180						1500			24					
5.379	Laundry Room		180						1500			24					
5.38	Dormitory Sleeping Area		180							3000		24					
5.381	Shower (standard)		180									24					
5.382	Shower (accessible)		180									24					
5.383	Toilet Room		180						1500			24					
5.384	Dayroom		180	500						10000		24					
5.385	Inter. Rm/Atty Conf. Tele.		180						1500			24					
5.386	Janitor Closet		180						1500			24					
5.387	Pod Storage		180						1500			24					
5.389	Laundry Room		180						1500			24					
5.39	Staff Restroom	60							1500			12		96			
5.391	Captain Office	60						1000				24	4				
5.392	Lieutenant Office	60						1000				24	4				
5.393	Sergeant Office	60						1000				24	4				
5.394	Officer Briefing Room	60							1500			24	4				
5.395	Staff Break Room	60							1500			24	4				
5.396	Maint Stor/Equ. Room		180						1500			24					
5.397	Jan. Services Storage		180						1500			24					
5.398	Small Multi-use Room	60							1500			24	4				
5.399	Large Multi-use Room	60							1500			24	4				
5.4	IT Service Room	60							1500			24	4				
5.401	Housing Group Storage		180						1500			24					
5.402	Lau/Food/Trash Cart Stag		180						1500			24					
5.403	In-Out Multi-use Exe.		180						1500			24					
5.404	Ind-Out Multi-use Exe Stor		180						1500			24					
5.405	Interview Room	60							1500			24	4				
5.406	Case Manager Office	60						1000				24	4				
5.407	Program Staff Office	60						1000				24	4				
5.408	Prog. Supervisor Office	60						1000				24	4				

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		RUBBER		METAL	UNFINISHED					
5.367	Pod Storage				1						1						
5.369	Laundry Room		3														
5.37	Dormitory Sleeping Area	3															
5.371	Shower (standard)			8													
5.372	Shower (accessible)			8													
5.373	Toilet Room			8													
5.374	Dayroom	3															
5.375	Inter. Rm/Atty Conf. Tele.	3															
5.376	Janitor Closet				1						1						
5.377	Pod Storage				1						1						
5.379	Laundry Room		3														
5.38	Dormitory Sleeping Area	3															
5.381	Shower (standard)			8													
5.382	Shower (accessible)			8													
5.383	Toilet Room			8													
5.384	Dayroom	3															
5.385	Inter. Rm/Atty Conf. Tele.	3															
5.386	Janitor Closet				1						1						
5.387	Pod Storage				1						1						
5.389	Laundry Room		3														
5.39	Staff Restroom			8													
5.391	Captain Office	3															
5.392	Lieutenant Office	3															
5.393	Sergeant Office	3															
5.394	Officer Briefing Room	3															
5.395	Staff Break Room	3															
5.396	Maint Stor/Equ. Room				1						1						
5.397	Jan. Services Storage				1						1						
5.398	Small Multi-use Room	3															
5.399	Large Multi-use Room	3															
5.4	IT Service Room	3															
5.401	Housing Group Storage				1						1						
5.402	Lau/Food/Trash Cart Stag				1						1						
5.403	In-Out Multi-use Exe.								8								
5.404	Ind-Out Multi-use Exe Stor								8								
5.405	Interview Room	3															
5.406	Case Manager Office	3															
5.407	Program Staff Office	3															
5.408	Prog. Supervisor Office	3															



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		GYP BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.409	Dormitory Sleeping Area		180								3000		24							
5.411	Shower (standard)		180										24							
5.412	Shower (accessible)		180										24							
5.413	Toilet Room		180						1500				24							
5.414	Dayroom		180	500							10000		24							
5.415	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.416	Janitor Closet		180						1500				24							
5.417	Pod Storage		180						1500				24							
5.419	Laundry Room		180						1500				24							
5.42	Dormitory Sleeping Area		180						1500				24							
5.421	Shower (standard)		180										24							
5.422	Shower (accessible)		180										24							
5.423	Toilet Room		180						1500				24							
5.424	Dayroom		180	500							10000		24							
5.425	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.426	Janitor Closet		180						1500				24							
5.427	Pod Storage		180						1500				24							
5.429	Laundry Room		180						1500				24							
5.43	Dormitory Sleeping Area		180								3000		24							
5.431	Shower (standard)		180										24							
5.432	Shower (accessible)		180										24							
5.433	Toilet Room		180						1500				24							
5.434	Dayroom		180	500							10000		24							
5.435	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.436	Janitor Closet		180						1500				24							
5.437	Pod Storage		180						1500				24							
5.439	Laundry Room		180						1500				24							
5.44	Staff Restroom	60							1500				12		96					
5.441	Lieutenant Office	60						1000					24	4						
5.442	Sergeant Office	60						1000					24	4						
5.443	Maint Stor/Equ. Room		180						1500				24							
5.444	Jan. Services Storage		180						1500				24							
5.445	Small Multi-use Room	60							1500				24	4						
5.446	Large Multi-use Room	60							1500				24	4						
5.447	IT Service Room	60							1500				24	4						
5.448	Housing Group Storage		180						1500				24							
5.449	Lau/Food/Trash Cart Stag		180						1500				24							
5.45	In-Out Multi-use Exe.		180						1500				24							
5.451	In-Out Multi-use Exe. Stor.		180						1500				24							

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		RUBBER	METAL	UNFINISHED						
5.409	Dormitory Sleeping Area	3															
5.411	Shower (standard)			8													
5.412	Shower (accessible)			8													
5.413	Toilet Room			8													
5.414	Dayroom	3															
5.415	Inter. Rm/Atty Conf. Tele.	3															
5.416	Janitor Closet				1					1							
5.417	Pod Storage				1					1							
5.419	Laundry Room		3														
5.42	Dormitory Sleeping Area	3															
5.421	Shower (standard)			8													
5.422	Shower (accessible)			8													
5.423	Toilet Room			8													
5.424	Dayroom	3															
5.425	Inter. Rm/Atty Conf. Tele.	3															
5.426	Janitor Closet				1					1							
5.427	Pod Storage				1					1							
5.429	Laundry Room		3														
5.43	Dormitory Sleeping Area	3															
5.431	Shower (standard)			8													
5.432	Shower (accessible)			8													
5.433	Toilet Room			8													
5.434	Dayroom	3															
5.435	Inter. Rm/Atty Conf. Tele.	3															
5.436	Janitor Closet				1					1							
5.437	Pod Storage				1					1							
5.439	Laundry Room		3														
5.44	Staff Restroom			8													
5.441	Lieutenant Office	3															
5.442	Sergeant Office	3															
5.443	Maint Stor/Equ. Room				1					1							
5.444	Jan. Services Storage				1					1							
5.445	Small Multi-use Room	3															
5.446	Large Multi-use Room	3															
5.447	IT Service Room	3															
5.448	Housing Group Storage				1					1							
5.449	Lau/Food/Trash Cart Stag				1					1							
5.45	In-Out Multi-use Exe.								8								
5.451	In-Out Multi-use Exe. Stor.								8								



PROJECT NAME:

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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYP BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.452	Interview Room	60							1500				24	4						
5.453	Case Manager Office	60						1000					24	4						
5.454	Turn. Pt. Prog. Staff Off.	60							1500				24	4						
5.455	Turn. Pt. Prog. Sup. Off.	60							1500				24	4						
5.46	Dormitory Sleeping Area		180								3000		24							
5.461	Shower (standard)		180										24							
5.462	Shower (accessible)		180										24							
5.463	Toilet Room		180						1500				24							
5.464	Dayroom		180	500							10000		24							
5.465	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.466	Janitor Closet		180						1500				24							
5.467	Pod Storage		180						1500				24							
5.469	Laundry Room		180						1500				24							
5.47	Dormitory Sleeping Area		180								3000		24							
5.471	Shower (standard)		180										24							
5.472	Shower (accessible)		180										24							
5.473	Toilet Room		180						1500				24							
5.474	Dayroom		180	500							10000		24							
5.475	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.476	Janitor Closet		180						1500				24							
5.477	Pod Storage		180						1500				24							
5.479	Laundry Room		180						1500				24							
5.48	Dormitory Sleeping Area		180						1500				24							
5.481	Shower (standard)		180										24							
5.482	Shower (accessible)		180										24							
5.483	Toilet Room		180						1500				24							
5.484	Dayroom		180	500							10000		24							
5.485	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.486	Janitor Closet		180						1500				24							
5.487	Pod Storage		180						1500				24							
5.489	Laundry Room		180						1500				24							
5.49	Staff Restroom	60							1500				12		96					
5.491	Lieutenant Office	60						1000					24	4						
5.492	Sergeant Office	60						1000					24	4						
5.493	Maint. Stor/Equ. Room		180						1500				24							
5.494	Jan. Services Storage		180						1500				24							
5.495	Small Multi-use Room	60							1500				24	4						
5.496	Large Multi-use Room	60							1500				24	4						
5.497	IT Service Room	60							1500				24	4						

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC					METAL	UNFINISHED				
5.452	Interview Room	3															
5.453	Case Manager Office	3															
5.454	Turn. Pt. Prog. Staff Off.	3															
5.455	Turn. Pt. Prog. Sup. Off.	3															
5.46	Dormitory Sleeping Area	3															
5.461	Shower (standard)			8													
5.462	Shower (accessible)			8													
5.463	Toilet Room			8													
5.464	Dayroom	3															
5.465	Inter. Rm/Atty Conf. Tele.	3															
5.466	Janitor Closet				1							1					
5.467	Pod Storage				1							1					
5.469	Laundry Room		3														
5.47	Dormitory Sleeping Area	3															
5.471	Shower (standard)			8													
5.472	Shower (accessible)			8													
5.473	Toilet Room			8													
5.474	Dayroom	3															
5.475	Inter. Rm/Atty Conf. Tele.	3															
5.476	Janitor Closet				1							1					
5.477	Pod Storage				1							1					
5.479	Laundry Room		3														
5.48	Dormitory Sleeping Area	3															
5.481	Shower (standard)			8													
5.482	Shower (accessible)			8													
5.483	Toilet Room			8													
5.484	Dayroom	3															
5.485	Inter. Rm/Atty Conf. Tele.	3															
5.486	Janitor Closet				1							1					
5.487	Pod Storage				1							1					
5.489	Laundry Room		3														
5.49	Staff Restroom			8													
5.491	Lieutenant Office	3															
5.492	Sergeant Office	3															
5.493	Maint. Stor/Equ. Room				1							1					
5.494	Jan. Services Storage				1							1					
5.495	Small Multi-use Room	3															
5.496	Large Multi-use Room	3															
5.497	IT Service Room	3															



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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYP SUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
5.498	Housing Group Storage		180						1500				24							
5.499	Lau/Food/Trash Cart Stag		180						1500				24							
5.5	In-Out Multi-use Exe.		180						1500				24							
5.501	In-Out Multi-use Exe. Stor.		180						1500				24							
5.502	Interview Room	60							1500				24	4						
5.503	Case Manager Office	60						1000					24	4						
5.504	Sub. Abu. Prog. Staff Off.	60							1500				24	4						
5.505	Sub. Abu. Prog. Sup. Off.	60							1500				24	4						
5.51	Dormitory Sleeping Area		180								3000		24							
5.511	Shower (standard)		180										24							
5.512	Shower (accessible)		180										24							
5.513	Toilet Room		180						1500				24							
5.514	Dayroom		180	500							10000		24							
5.515	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.516	Janitor Closet		180						1500				24							
5.517	Pod Storage		180						1500				24							
5.519	Laundry Room		180						1500				24							
5.52	Dormitory Sleeping Area		180						1500				24							
5.521	Shower (standard)		180										24							
5.522	Shower (accessible)		180										24							
5.523	Toilet Room		180						1500				24							
5.524	Dayroom		180	500							10000		24							
5.525	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.526	Janitor Closet		180						1500				24							
5.527	Pod Storage		180						1500				24							
5.529	Laundry Room		180						1500				24							
5.53	Dormitory Sleeping Area		180								3000		24							
5.531	Shower (standard)		180										24							
5.532	Shower (accessible)		180										24							
5.533	Toilet Room		180						1500				24							
5.534	Dayroom		180	500							10000		24							
5.535	Inter. Rm/Atty Conf. Tele.		180						1500				24							
5.536	Janitor Closet		180						1500				24							
5.537	Pod Storage		180						1500				24							
5.539	Laundry Room		180						1500				24							
5.54	Staff Restroom	60							1500				12		96					
5.541	Lieutenant Office	60						1000					24	4						
5.542	Sergeant Office	60						1000					24	4						
5.543	Maint. Stor/Equ. Room		180						1500				24							

Item #	Ref:	FLOOR FINISH															
		CARPET	MCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		RUBBER		METAL	UNFINISHED					
5.498	Housing Group Storage				1						1						
5.499	Lau/Food/Trash Cart Stag				1						1						
5.5	In-Out Multi-use Exe.								8								
5.501	In-Out Multi-use Exe. Stor.								8								
5.502	Interview Room	3															
5.503	Case Manager Office	3															
5.504	Sub. Abu. Prog. Staff Off.	3															
5.505	Sub. Abu. Prog. Sup. Off.	3															
5.51	Dormitory Sleeping Area	3															
5.511	Shower (standard)			8													
5.512	Shower (accessible)			8													
5.513	Toilet Room			8													
5.514	Dayroom	3															
5.515	Inter. Rm/Atty Conf. Tele.	3															
5.516	Janitor Closet				1						1						
5.517	Pod Storage				1						1						
5.519	Laundry Room		3														
5.52	Dormitory Sleeping Area	3															
5.521	Shower (standard)			8													
5.522	Shower (accessible)			8													
5.523	Toilet Room			8													
5.524	Dayroom	3															
5.525	Inter. Rm/Atty Conf. Tele.	3															
5.526	Janitor Closet				1						1						
5.527	Pod Storage				1						1						
5.529	Laundry Room		3														
5.53	Dormitory Sleeping Area	3															
5.531	Shower (standard)			8													
5.532	Shower (accessible)			8													
5.533	Toilet Room			8													
5.534	Dayroom	3															
5.535	Inter. Rm/Atty Conf. Tele.	3															
5.536	Janitor Closet				1						1						
5.537	Pod Storage				1						1						
5.539	Laundry Room		3														
5.54	Staff Restroom			8													
5.541	Lieutenant Office	3															
5.542	Sergeant Office	3															
5.543	Maint. Stor/Equ. Room				1						1						









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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYPSUM BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
6.01	Entry/Waiting	60							1500				24	4						
6.02	Holding Cell (Group)		180								5000		24							
6.03	Nurses' Station	60							1500				24	4						
6.04	Inmate Restroom - stan.		180						1500				24							
6.05	Inmate Restroom - acc.		180						1500				24							
6.06	Exam Room	60							1500				24	4						
6.07	Triage Room	60							1500				24	4						
6.08	Treatment Room	60							1500				24	4						
6.09	Dialysis Room	60							1500				24	4						
6.1	Specialty Proc. Rooms	60							1500				24	4						
6.11	Phlebotomy Room	60							1500				24	4						
6.12	Dental Operator	60							1500				24	4						
6.13	Dental Equipment Room		180						1500				24							
6.14	Dental Storage Room		180						1500				24							
6.15	Counseling Room	60							1500				24	4						
6.16	Multi-use Office	60							1500				24	4						
6.17	Staff Restroom	60							1500				12		96					
6.18	Clean Utility	60							1500				12	4		36				
6.19	Soiled Utility	60							1500				12	4		36				
6.2	Biohazard Storage		180						1500				24							
6.21	Lab	60							1500				12	4		36				
6.22	Janitor Closet		180						1500				24							
6.23	Supply Storage		180						1500				24							
6.24	Medical Equip. Storage		180						1500				24							
6.3	Entry/Waiting	60								4000			24	4						
6.31	Holding Cell (Group)		180								5000		24							
6.32	Nurses' Station	60							1500				24	4						
6.33	Inmate Restroom - stan.		180						1500				24							
6.34	Inmate Restroom - acc.		180						1500				24							
6.35	Exam Room	60							1500				24	4						
6.36	Triage Room	60							1500				24	4						
6.37	Treatment Room	60							1500				24	4						
6.38	Telemedicine Exam	60							1500				24	4						
6.39	Specialty Proc. Rooms	60							1500				24	4						
6.4	Phlebotomy Room	60							1500				24	4						
6.41	Dental Operator	60							1500				24	4						
6.42	Dental Equipment Room		180						1500				24							
6.43	Dental Storage Room		180						1500				24							
6.44	Tub Room		180						1500				24							

Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC	SHEET VINYL	METAL	UNFINISHED							
6.01	Entry/Waiting						20										
6.02	Holding Cell (Group)				1					1							
6.03	Nurses' Station	3															
6.04	Inmate Restroom - stan.				1					1							
6.05	Inmate Restroom - acc.				1					1							
6.06	Exam Room							8									
6.07	Triage Room							8									
6.08	Treatment Room							8									
6.09	Dialysis Room							8									
6.1	Specialty Proc. Rooms							8									
6.11	Phlebotomy Room							8									
6.12	Dental Operator							8									
6.13	Dental Equipment Room		3														
6.14	Dental Storage Room		3														
6.15	Counseling Room	3															
6.16	Multi-use Office	3															
6.17	Staff Restroom			8													
6.18	Clean Utility							8									
6.19	Soiled Utility							8									
6.2	Biohazard Storage							8									
6.21	Lab							8									
6.22	Janitor Closet				1					1							
6.23	Supply Storage				1					1							
6.24	Medical Equip. Storage				1					1							
6.3	Entry/Waiting						20										
6.31	Holding Cell (Group)				1					1							
6.32	Nurses' Station	3															
6.33	Inmate Restroom - stan.				1					1							
6.34	Inmate Restroom - acc.				1					1							
6.35	Exam Room							8									
6.36	Triage Room							8									
6.37	Treatment Room							8									
6.38	Telemedicine Exam							8									
6.39	Specialty Proc. Rooms							8									
6.4	Phlebotomy Room							8									
6.41	Dental Operator							8									
6.42	Dental Equipment Room		3														
6.43	Dental Storage Room		3														
6.44	Tub Room			8													



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Item #	Ref:	PARTITIONS							DOORS				WALL FINISH							
		GYP BOARD	CMU	SECURITY GLAZING					SOLID CORE WOOD	HOLLOW METAL	ALUMINUM/ GLASS	SECURITY DOORS		PAINT	VINYL	CERAMIC TILE	EPOXY PAINT	N/A		
6.45	Counseling Room	60							1500				24	4						
6.46	Female Off. Hth. Prog Off.	60							1500				24	4						
6.47	Staff Restroom	60							1500				12		96					
6.48	Clean Utility	60							1500				12	4		36				
6.49	Soilet Utility	60							1500				12	4		36				
6.5	Supply Storage		180						1500				24							
6.51	Medical Equip. Storage		180						1500				24							
6.6	Entry/Reception	60								4000			24	4						
6.61	Administrative Work Room	60							1500				24	4						
6.62	Office Supply Storage		180						1500				24							
6.63	Meeting Room	60							1500				24	4						
6.64	Staff Break	60							1500				24	4						
6.65	Janitor Closet		180						1500				24							
6.66	Male Staff Restroom	60							1500				12		96					
6.67	Female Staff Restroom	60							1500				12		96					
6.68	Health Care Staff Office	60						1000					24	4						
6.69	Health Ser. Admin. Office	60						1000					24	4						
6.7	Director of Nursing Office	60						1000					24	4						
6.71	Ass. Dir. of Nursing Office	60						1000					24	4						
6.72	Health Services Adm Ass C	60						1000					24	4						
6.73	Physician Office	60						1000					24	4						
6.74	Physician Asst Office	60							1500				24	4						
6.75	Dental Office	60						1000					24	4						
6.76	Multi-use Provider Office	60						1000					24	4						
6.77	Phar/Med. Cart Storage		180						1500				24							
6.78	Medical Records	60							1500				24	4						
6.5	Entry/Waiting	60							1500				24	4						
6.51	Holding Cell (Group		180							5000			24							
6.52	Inmate Restroom - stan.		180						1500				24							
6.53	Inmate Restroom - acc.		180						1500				24							
6.54	Interview Room	60							1500				24	4						
6.55	Janitor Closet		180						1500				24							
6.56	Supply Storage		180						1500				24							
6.6	Entry/Reception	60							1500				24	4						
6.61	Admin. Work Room	60							1500				24	4						
6.61	Office Supply Storage	60							1500				24	4						
6.62	Meeting Room	60							1500				24	4						
6.63	Staff Break	60							1500				24	4						
6.64	Janitor Closet		180						1500				24							

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Item #	Ref:	FLOOR FINISH															
		CARPET	VCT	CERAMIC TILE	Stained Concrete	STAINED CONC	SEALED CONC		SHEET VINYL		METAL	UNFINISHED					
6.45	Counseling Room	3															
6.46	Female Off. Hth. Prog Off.	3															
6.47	Staff Restroom			8													
6.48	Clean Utility							8									
6.49	Soilet Utility							8									
6.5	Supply Storage				1						1						
6.51	Medical Equip. Storage				1						1						
6.6	Entry/Reception							20									
6.61	Administrative Work Room	3															
6.62	Office Supply Storage	3															
6.63	Meeting Room	3															
6.64	Staff Break	3															
6.65	Janitor Closet				1						1						
6.66	Male Staff Restroom			8													
6.67	Female Staff Restroom			8													
6.68	Health Care Staff Office	3															
6.69	Health Ser. Admin. Office	3															
6.7	Director of Nursing Office	3															
6.71	Ass. Dir.of Nursing Office	3															
6.72	Health Services Adm Ass C	3															
6.73	Physician Office	3															
6.74	Physician Asst Office	3															
6.75	Dental Office	3															
6.76	Multi-use Provider Office	3															
6.77	Phar/Med. Cart Storage	3															
6.78	Medical Records	3															
6.5	Entry/Waiting							20		8							
6.51	Holding Cell (Group				1						1						
6.52	Inmate Restroom - stan.				1						1						
6.53	Inmate Restroom - acc.				1						1						
6.54	Interview Room	3															
6.55	Janitor Closet				1						1						
6.56	Supply Storage	3															
6.6	Entry/Reception							20									
6.61	Admin. Work Room	3															
6.61	Office Supply Storage	3															
6.62	Meeting Room	3															
6.63	Staff Break	3															
6.64	Janitor Closet				1						1						

















































