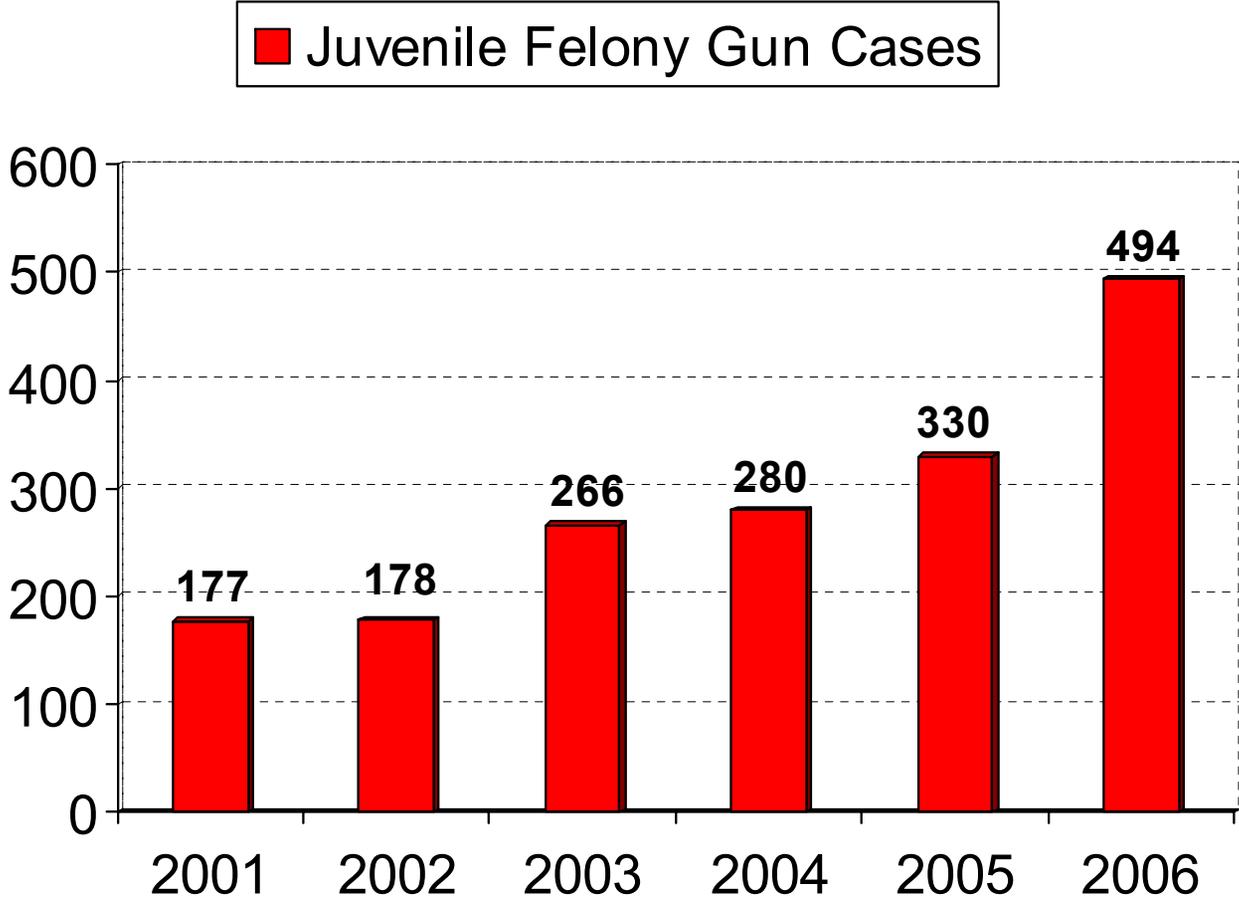


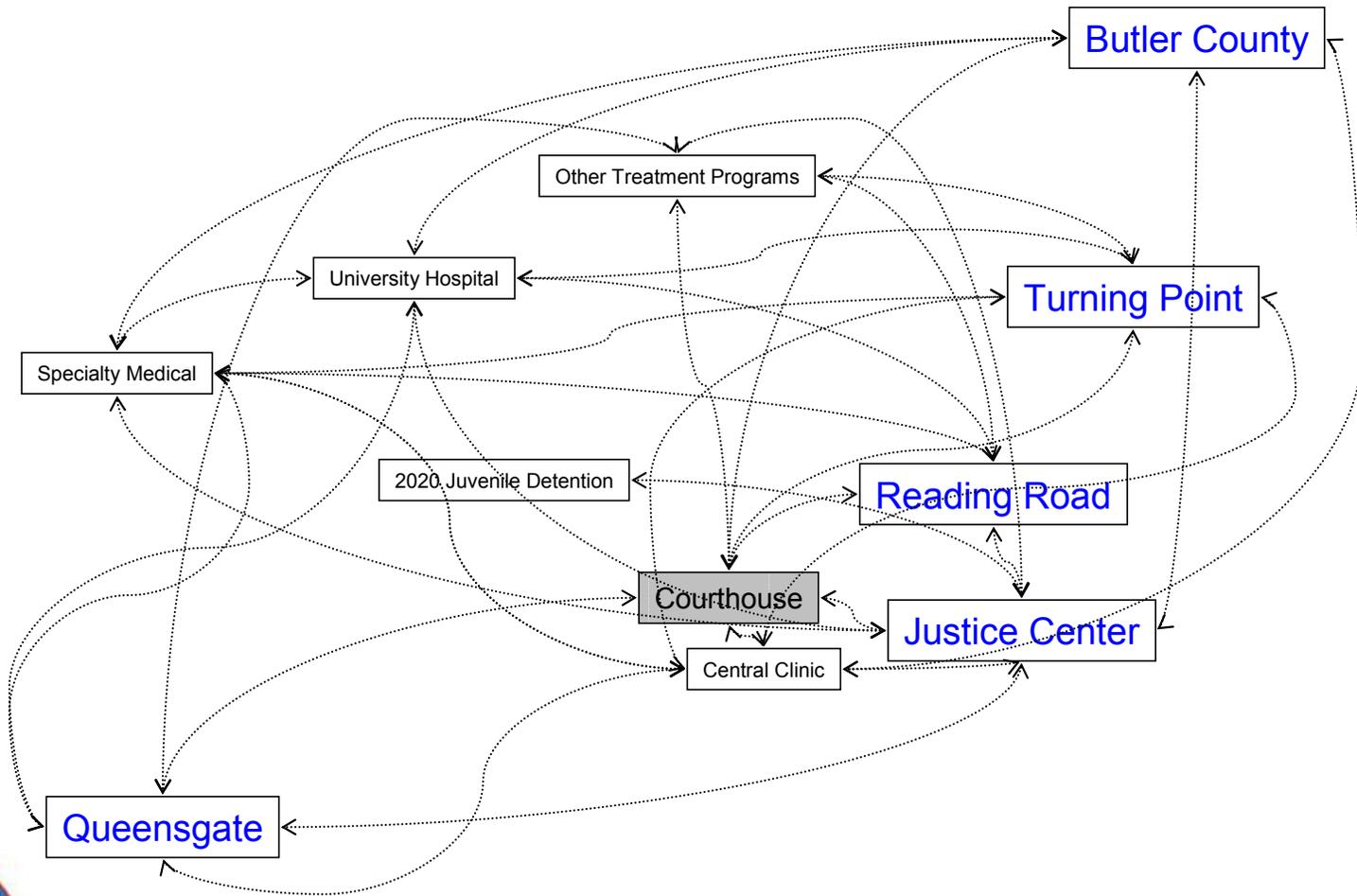
The Hamilton County Criminal Justice System is Not Working



...the average adult entering the jail has been there 7 times before

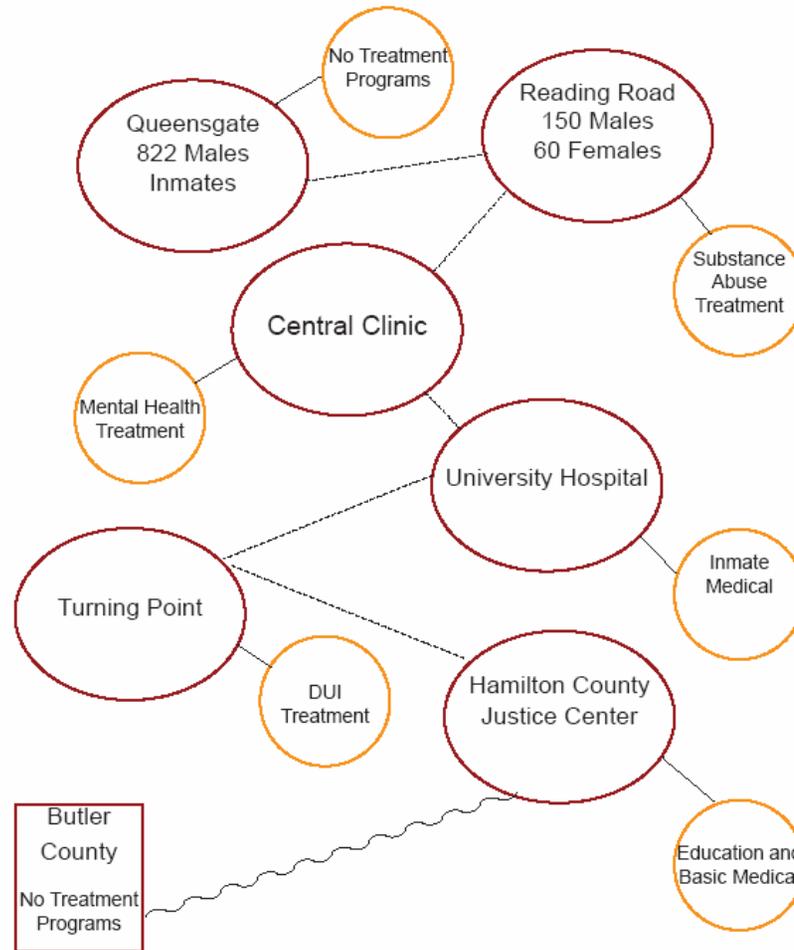
The Hamilton County Detention Facilities Waste Taxpayer Dollars

Inmate Movement



...a consolidated detention facility will save over \$200 million

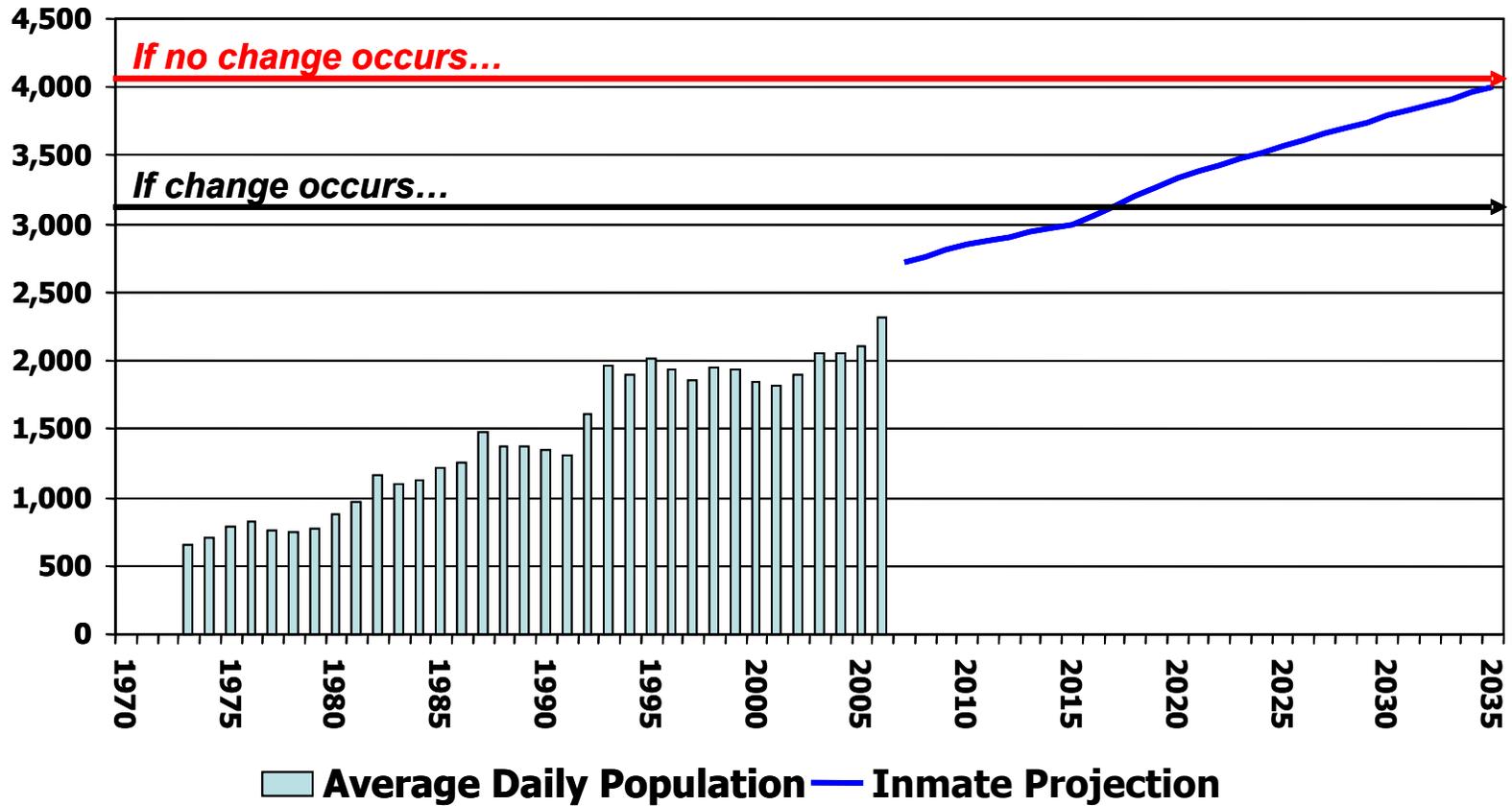
County Treatment and Rehabilitation Programs are Disjointed



...the proposed plan will coordinate programs and evaluate effectiveness

UNLESS THE SYSTEM IS CHANGED, a Much Larger Jail will be Required in the Future

Inmates (daily)



...a modest investment today to avoid major future costs

Proposed Facility Will Eliminate Significant Risks & Liabilities



EXTERIOR WALLS HAVE SIGNIFICANT DAMAGE



BULGING WALLS



RUSTING STRUCTURAL MEMBERS – NO INSULATION IN THE WALLS



YEARS OF NEGLECT AND SHORTCUTS

1.

100 YEARS OLD – STRUCTURALLY OBSOLETE - WATER DAMAGE & NEGLECT - DAMAGE IS CERTAIN BUT HIDDEN



35 YEAR OLD UNRELIABLE EMERGENCY GENERATOR – CRITICAL TO INMATE DOOR LOCKS & SECURITY SYSTEMS



ELECTRICAL SYSTEMS – OUTDATED VOLTAGE SYSTEM – PARTS NO LONGER AVAILABLE



40 YEAR OLD HEATING SYSTEM – BOILERS, PIPES, RADIATORS & VALVES



3.

IMPROVEMENTS MADE 15 YEARS AGO, AS PART OF A SHORT-TERM SOLUTION ARE WELL BEYOND THEIR USEFUL LIFE AND ARE NOW A POTENTIAL LIABILITY

2.

ANTIQUATED CENTRAL SYSTEMS AND EQUIPMENT

The Comprehensive Safety Plan



EXPANDED FACILITIES

- ✓ A new 1,800-bed detention facility: both construction and ongoing operation
- ✓ Located on property already acquired (at no cost) by the County in Camp Washington
- ✓ New facility allows for better treatment and prevention program coordination

PREVENTION/LOWERING RECIDIVISM

- ✓ Develop reentry planning program
- ✓ Expand and coordinate rehabilitation programs (i.e., substance abuse, mental health, etc.)
- ✓ Introduce accountability for program results via the Criminal Justice Commission
- ✓ Proactive address juvenile crime

EXPANDED ENFORCEMENT

- ✓ More police on the street: the Plan will provide millions of new dollars for local cities, townships, and villages to spend on local police services
- ✓ Expanded Sheriff's patrols
- ✓ More federal gun prosecutions

The Cost:



To fund this Plan for a 30-year period, a temporary sales tax is proposed. A half-cent increase for eight years, decreased by a quarter-cent for seven years, and then eliminated.

THE SAVINGS:

Compared to other plans, or allowing the status quo to continue as is, this initiative actually saves tax dollars over time.

- ✓ Over \$200 Million saved due to no financing charges
- ✓ Over \$200 million saved by increasing efficiency of operations
- ✓ \$15 Million to \$58 Million saved due to rental of spaces in the short-term
- ✓ \$7 Million saved due to donation of Kahns' site
- ✓ Commissioners' careful review plans for facility reduced cost by \$26 Million
- ✓ Long-term, by investing in reforms and treatment, success in reducing recidivism will avoid the even more costly expenditure if the jail population continues to increase under current incarceration patterns.

THERE ARE NO NO-TAX OPTIONS:

The simple truth is that there are no viable options to do this the right way that do not require a new tax source. Prior so-called "no-tax" options contained no money to operate the new proposed facility (which costs at least \$13 million per year), and no money for the type of reforms or treatment that will reduce the long-term jail population demand. And just adding another building simply continues all of the operational inefficiencies of using multiple buildings, while relying upon the continued use of a building housing 800 inmates that the Ohio Bureau of Adult Detention will not certify due to its deplorable conditions.

This Comprehensive Approach presents the only responsible option.