

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
Economic Development	Not Mandated.			
040001 – Convention & Visitors Bureau	Not Mandated.	\$0	0.00	
040002 – Hamilton County Development Corporation	Not Mandated.	\$0	0.00	
040003 – Northern Hamilton County Convention & Visitors Bureau	Not Mandated.	\$0	0.00	
040005 – Port Authority	Not Mandated.	\$0	0.00	
040006 – OKI	Not Mandated.	\$0	0.00	
040007 – Economic Development	Not Mandated.	\$0	0.00	
	TOTAL MINIMUM MANDATED:	\$0	0.00	
	NOT MANDATED			
040001 – Convention & Visitors Bureau	Agreement with CFA and Duke Energy	\$250,000	0.00	
040002 – Hamilton County Development Corporation	Agreement with Hamilton County Development Corporation	\$578,000	0.00	
040003 – Northern Hamilton County Convention & Visitors Bureau	Agreement with Northern Hamilton County Convention & Visitors Bureau	\$250,000	0.00	
040005 – Port Authority	Agreement with Port Authority	\$350,000	0.00	
040006 – OKI	Agreement with OKI	\$117,151		
040007 – Economic Development	Allocated 25% of an Assistant County Administrator's personnel costs to this department	\$39,075	0.25	
	REIMBURSEMENTS			
	Not Applicable for this department	\$0	0.00	
	TOTAL	\$1,584,226	0.25	