

DEPARTMENT/PROGRAM	MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
Building Inspections	ORC 307.37 allows that the “board of county commissioners may adopt local residential building regulations governing residential buildings as defined in section 3781.01 of the ORC” ORC 307.38 allows that the board “ may enter into a contract under which one entity enforces for the other entity any local building regulations...”			
080023 – Administration	ORC 307.37 “The board shall assign the duties of administering and enforcing any local residential building regulations or existing structures code to a county officer or employee who is trained and qualified for those duties...”	152,623	1.00	
	TOTAL MANDATED:	152,623	1.00	
	NOT MANDATED			
080023 – Administration	All building inspections administrative support (including employees and overhead) except \$25,000 for Building Inspector related support (supplies, training, etc).	897,363	10.00	
080028 – Building Inspections	All building inspectors and related support	827,177	13.00	Total revenue for all department services 2,079,400
080034 – Plan Examination	All plan examinations staff and related support	298,057	4.00	
	TOTAL NOT MANDATED:	2,022,597	27.00	
	TOTAL	2,175,220	28.00	2,079,400