

<b>DEPARTMENT/PROGRAM</b>	<b>MINIMUM MANDATED BY:</b>	<b>2009 GENERAL FUND PRELIMINARY BSI</b>	<b>FTEs</b>	<b>REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS</b>
<b>Community Development</b>				
140200 – Home Improvement Program	Not Mandated.	\$0	0.00	
	<b>TOTAL MINIMUM MANDATED:</b>	\$0	0.00	
	<b>NOT MANDATED</b>			
140200 – Home Improvement Program	Entire costs related to the Home Improvement program.	\$26,918	0.17	
	<b>REIMBURSEMENTS</b>			
	Not Applicable	\$0	0.00	
	<b>TOTAL</b>	\$26,918	0.17	

NOTE: Beyond direct expenditures, the Home Improvement Program also impacts the interest earnings within the Treasurer’s Office. Due to the current low short-term rates, there is no revenue impact at this time. To the extent that short-term rates increase and exceed certificates of deposit rates, the county will earn less interest earnings.