

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
Board of Elections	ORC – Title XXXV - Elections			
240028 – Administration	<p>ORC 3501.06 – There shall be in each county of the state a Board of Elections consisting of four qualified electors of the county, who shall be appointed by the Secretary of State, as the secretary’s representatives, to serve for the term of four years.</p> <p>ORC 3501.17 – The expenses of the Board of Elections shall be paid from the county treasury, in pursuance of appropriations by the Board of County Commissioners, in the same manner as other county expenses are paid. If the Board of County Commissioners fails to appropriate an amount sufficient to provide for the necessary and proper expenses of the Board of Elections, such board may apply to the Court of Common Pleas within the county, which shall fix the amount necessary to be appropriated and such amount shall be appropriated.</p>	\$4,762,582	40.40	<p>ORC 3501.17 (c) states the compensation of judges of elections and intermittent employees in the board’s office; the cost of renting, moving, heating, ...in odd-number years shall be charged to the subdivisions in and for which such primaries or elections are held.</p> <p>The county will receive the reimbursement in 2010.</p>
240036 – Elections	ORC 3501.03 – At least ten days before the time for holding an election the Board of Elections shall give public notice by proclamation, posted in a conspicuous place in the courthouse and city hall, or by one insertion in a newspaper published in the county, but if no newspaper is published in such county, then in a newspaper of general	\$2,346,009	0.00	

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	<p>circulation therein. The Board shall have authority to publicize information relative to registration or elections. ORC 3501.30 The Board of Elections shall provide for each polling place the necessary ballot boxes, official ballots, cards of instructions, registration forms, poll books or poll lists, tally sheets, forms on which to make summary statements, writing implements, paper, and all other supplies necessary for casting and counting the ballots and recording the results of the voting at such polling place.</p>			

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240044 – Registration	ORC 3503.08 – The board of elections shall provide such printed forms, blanks, supplies and equipment and prescribe such reasonable rules as are necessary to carry out sections 3503.06 to 3503.32.	\$100,000	0.00	
	TOTAL MINIMUM MANDATED:	\$7,208,591	40.40	
	NOT MANDATED			
240028 – Administration	Includes an absentee voting clerk, an administrative position, travel, subscription, training and data processing equipment.	\$126,933	2.00	
240036 – Elections	Reduce temporary employee costs and polling locations rent by 25%.	\$457,890	0.00	
240044 – Registration		\$0	0.00	
	SUB-TOTAL NOT MANDATED	584,823	2.00	
	REIMBURSEMENTS	\$0	0.00	
	TOTAL	\$7,793,414	42.40	