

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
SHERIFF	MANDATES			
300202 – General Office & Administration	<p><i>Fiscal Section:</i> ORC 311.11 - There shall be kept in the office of the sheriff a cashbook...in which, on receipt by him of any money in his official capacity, the sheriff shall make an entry of the date, the amount thereof, the title of the cause, and the name and number of the writ or process on which such money was received.</p> <p>The administrative division is also responsible for management of budget and personnel, union negotiation and arbitration, federal regulation compliance, and community relations. It also includes internal affairs, information technology support, and the regional electronic and computers investigation task force.</p>	2,908,407	27.00	
300626 – Court Security	<p>ORC 311.07 – The sheriff shall attend upon the court of common pleas and the court of appeals during their sessions, and, when required, shall attend upon the probate court.</p> <p>Building security and operations of property auctions are not mandated.</p>	5,479,177	61.00	
300095 – Traffic	ORC 311.07B – The sheriff of a county may call upon the mayor or other chief executive of any municipal corporation, and the	402,450	4.00	

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
	<p>chairperson of the board of township trustees of any township within this state, to furnish such law enforcement personnel, together with appropriate equipment and apparatus, as may be necessary to preserve the public peace and protect persons and property in the requesting sheriff's county. Such aid shall be furnished to the sheriff requesting it, insofar as possible without withdrawing from the political subdivision furnishing such aid the minimum police appearing necessary under the circumstances.</p> <p>ORC 311.29 – ...subdivisions, authorities, and counties may enter into agreements with the sheriff pursuant to which the sheriff undertakes and is authorized by the contracting subdivision, authority, or county to perform any police function, exercise any police power, or render any police service in behalf of the contracting subdivision, authority, or county, or its legislative authority, that the subdivision, authority, or county, or its legislative authority, may perform, exercise, or render.</p>			

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
300466 – CIS	Refer to ORC for Traffic	3,213,878	31.00	
300335 – Justice Center	<p>ORC 311.07 – Each sheriff shall preserve public peace and cause all persons guilty of any breach of the peace, within the sheriff’s knowledge or view, to enter into recognizance with sureties to keep the peace and to appear at succeeding term of the court of common pleas, and the sheriff shall commit such persons to jail in case they refuse to do so.</p> <p>ORC 341.01 – The sheriff shall have charge of the county jail and all persons confined therein.</p> <p>OAC 5120:1 – Minimum jail standards.</p>	25,230,858	414.00	
300505 – Electronic Monitoring	Refer to ORC for the Justice Center. Increase appropriations of \$3M and 23 FTEs into Electronic Monitoring with the removal of the Queensgate facility.	5,392,822	43.00	
300541 – Food	Refer to ORC for the Justice Center	2,320,590		
300186 – Bureau of Records	ORC 311.07 – The sheriff shall , except as provided in division (C) of this section, execute all warrants, writs, and other process directed to the sheriff by any proper and lawful authority of this state, and those issued by a proper authority of any other state.	1,954,362	26.40	
300194 – Central Warrants	Refer to ORC for the Bureau of Records	716,000		
300633 – Child Welfare	Refer to ORC for the Bureau of Records	609,534	7.00	609,534

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
300038 – Organized Crime	ORC 311.07 – A sheriff or deputy sheriff of a county may participate, as the director of an organized crime task force or as a member of the investigatory staff of such a task force, in an investigation of organized criminal activity in any county or counties in this state.	2,648,321	23.00	
	SUB-TOTAL MINIMUM MANDATED	50,876,399	636.40	
SHERIFF	NON-MANDATED			
300202 – General Office & Administration	This assessment represents the resources for the non-mandates. Nine positions equate to approximately \$655K and the remaining \$314K in operating expenses.	969,469	9.00	
300491 – Queensgate	Removing this facility and investing \$3M of the savings and 23 FTEs into Electronic Monitoring Program (OCA-300505).	7,734,529	117.00	
300046 – Administration	Patrol Administration is not a mandated program.	2,794,891	7.00	
300053 – District 1	Base Patrol Services are not mandated.	4,704,465	51.00	
300061 – District 2	Base Patrol Services are not mandated.	1,605,739	16.00	
300079 – District 3	Base Patrol Services are not mandated.	1,662,012	16.00	
300087 – District 5	Base Patrol Services are not mandated.	1,166,030	12.00	
300178 – Support Services	Training, crime prevention, and mechanical services that are not mandated.	1,171,597	14.00	
300624 – CSEA Security	A partially reimbursed service that would result in lost revenue if the entire program was eliminated.	364,643	4.00	65,000

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
300632 – CDR Security	A partially reimbursed service that would result in lost revenue if the entire program was eliminated.	418,592	5.00	180,000
	SUB-TOTAL NOT MANDATED	20,394,157	246.00	
SHERIFF	REIMBURSEMENT			
300636 – DHS Central Parkway Security	A reimbursed service that is not mandated.	1,249,164	15.00	1,249,164
300053 – District 1	Contractual Patrol Services are not mandated.	5,150,000	57.00	5,150,000
	SUB-TOTAL REIMBURSEMENT	6,399,164	72.00	
	TOTAL	79,867,530	959.4	