

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
<b>Prosecutor</b>	ORC 309.06 – Comments: ORC 309.06 (A) states if there is more than one judge, the judge of the court of common pleas in joint session <b>may</b> fix an aggregate sum to be expended for the incoming year for the compensation of assistants, clerks, and stenographers of the prosecuting attorney’s office. The prosecuting attorney <b>may</b> appoint any assistants, clerks, and stenographers who are necessary for the proper performance of the duties of his office and fix their compensation, not to exceed, in the aggregate, the amount fixed by the judges of the court of common pleas.			
310219 – Administration	ORC 309.09 – Comments: ORC 309.09(A) states that the prosecuting attorney <b>shall</b> be the legal adviser of the BOCC, board of elections, and all other county officers and boards, including all tax-supported public libraries, and any of them <b>may</b> require written opinions or instructions from the prosecuting attorney in matters connected with their official duties. The prosecuting attorney <b>shall</b> prosecute and defend all suits and actions which any such officer or board directs or to which it is a party, and no county officer <b>may</b> employ any other counsel or attorney at the expense of the county, except as provided in	\$2,558,616	32.05	

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	<p>section 305.14 of RC.  ORC 309.08 – Comments: ORC 309.08 (A) states the prosecuting attorney <b>shall</b> prosecute, on behalf of the state, all complaints, suits, and controversies in which the state is a party, except for those required to be prosecuted by a special prosecutor pursuant to section 177.03 or by the attorney general pursuant to section 109.83.</p>			

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310227 – Civil	See comments in the Administration section above.	\$862,576	7.51	
310235 – Criminal	See comments above.	\$6,455,204	84.25	
310250 – Children’s Services	Not mandated.	\$0.0	0.00	
310402 – Witness Protection Program	Not mandated	\$0.0	0.00	
	<b>TOTAL MINIMUM MANDATED:</b>	\$9,876,396	123.81	
	<b>NOT MANDATED</b>			
310219 – Administration	Includes an attorneys associated with Project DisArm, a Project DisArm contract with the City of Cincinnati, receptionist, legal secretary, 2 administrative assistants, 2 clerks, and an assistant director	\$483,982	8.00	
310227 – Civil	Email from Prosecutor’s office regarding 10% reduction for 2008 would impact 14-18 civil attys.	\$922,836	10.00	
310235 – Criminal	Two attorneys related to Project DisArm	\$197,542	2.00	
310250 – Children’s Services	Reimbursement from JFS for the Prosecutor’s office serving as legal counsel and performing criminal non support work	\$208,105	0.00	
310402 – Witness Protection Program	Entire costs associated with this program	\$8,000	0.00	
	<b>REIMBURSEMENTS</b>			
310250 – Children’s Services	Reimbursement from JFS for the Prosecutor’s office serving as legal counsel and performing	\$1,565,000	25.00	\$1,565,000 reimbursed by JFS

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	criminal non support work.			
	<b>TOTAL</b>	\$13,261,769	168.81	