

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
<b>Coroner</b>	ORC 313.01, 313.05 & 313.06 Comments: ORC 313.01 states a coroner <b>shall</b> be elected quadrennially in each county. ORC 313.05 indicates the coroner <b>may</b> appoint, in writing deputy coroners, pathologists, technicians, secretaries and an official stenographer, who <b>shall</b> perform various duties once they are appointed. For the performance of their duties, the various staff members <b>shall</b> receive salaries fixed by the coroner. The compensation <b>shall</b> not exceed, in aggregate, the amount fixed by the BOCC for the coroner's office. ORC 313.06 indicates the coroner, his deputy, and assistants <b>shall</b> be available at all times for the performance of their duties as set forth in sections 313.01 to 313.22, inclusive, of the Revised Code.			
320028 – Administration	ORC 313.05 & 313.06 see comments immediately above.	\$1,701,334	15.91	
320036 – Morgue	ORC 313.05 & 313.06 see comments immediately above. ORC 313.08 (A) In counties in which a county morgue is maintained, the coroner <b>shall</b> be the official custodian of the morgue.	\$173,657	3.00	
320051 – Building Maintenance	ORC 313.05 & 313.06 see comments immediately above.	\$169,000	0.00	
	<b>TOTAL MINIMUM MANDATED:</b>	\$2,043,991	18.91	

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	<b>NOT MANDATED</b>			
320028 – Administration	Administrative Assistant, Technical Typist, Travel, and Subscription	\$120,819	2.00	
320044 - Laboratory	<p>ORC 313.07 - There <b>may</b> be established in the county seat of justice suitable quarters, laboratories, and equipment necessary for the proper performance of the duties of the coroner. Such quarters shall be known as the coroner's office, laboratory, and county morgue.</p> <p>Includes entire costs related to Lab (i.e. Travel, Training and Subscription)</p>	\$1,975,086	25.10	\$1,000,000
320051 – Building Maintenance	Custodial Worker	\$39,167	1.00	
	<b>TOTAL NOT MANDATED</b>	\$2,135,072	28.10	
	<b>REIMBURSEMENTS</b>	\$0	0.00	
	<b>TOTAL</b>	\$4,179,063	47.01	