

| DEPARTMENT/PROGRAM | MINIMUM MANDATED BY: | 2009 GENERAL FUND PRELIMINARY BSI | FTEs | REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------|-----------------------------------------------------------------------------------------------|
| EMERGENCY MANAGEMENT AGENCY | | | | |
| Administration | ORC 5502.21 – The ORC mandates an EMA program, however, <u>the level of funding is up to the BOCC</u> . Though the County has provided full support of the EMA with a General Fund subsidy, the ORC allows for it to be “supported financially by the political subdivisions entering into the countywide agreement” (ORC 5502.26). | \$0 | 0.00 | The county does not have to fund this function. |
| HAZMAT/LEPC | ORC 3750 mandates for a local emergency planning commission for hazardous material handling. The Greater Cincinnati Hazmat Unit, operated by the City of Cincinnati Fire Department, provides these services for the county. They invoice the General Fund on a per capita basis for the county-only population. | \$150,000 | 0.00 | It is unclear if the county could terminate its participation or change the level of funding. |
| | SUB-TOTAL MINIMUM MANDATED | \$150,000 | 0.00 | |
| | NOT MANDATED | | | |
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|---------------------------|-------------------------------|------------------------------------------------------|-------------|---------------------------------------------------------------------|
| | SUB-TOTAL NOT MANDATED | \$486,522 | 5.00 | |
| | REIMBURSEMENTS | \$0 | 0.00 | |
| | TOTAL | \$636,522 | 5.00 | |