

<b>DEPARTMENT/PROGRAM</b>	<b>MINIMUM MANDATED BY:</b>	<b>2009 GENERAL FUND PRELIMINARY BSI</b>	<b>FTEs</b>	<b>REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS</b>
<b>COMMON PLEAS</b>				
	Ohio Constitution – The Board of County Commissioners <b>shall</b> appropriate the sum of money each year as will meet all the administrative expenses of the division.  ORC 2301 – Each judge of the Court of Common Pleas <b>shall</b> receive an annual compensation.			
420042 – Court’s Judges		\$1,810,598	38.25	
420059 – Arbitration		\$119,261	2.10	
420083 – Administration		\$1,163,491	1.00	Eliminate all administrative staff except required court administrator (\$634,513).
420094 – Court Reporter Transcripts		\$292,095	0.00	
420117 – Magistrates		\$127,421	1.00	
420125 – Visiting Judges		\$7,325	0.25	
420133 – Assignment Commissioner		\$339,883	7.00	
420141 – Jury Commissioner		\$251,067	4.50	
420310 – CMSNet		\$4,136,367	3.00	
	<b>SUB-TOTAL MINIMUM MANDATED</b>	<b>\$8,247,507</b>	<b>57.10</b>	

	<b>NOT MANDATED</b>			
420042 – Court’s Judges	Eliminate Part-time Employees	\$15,750		
420083 – Administration	Transfer all staff except Common Pleas Administrator to proposed Court Services department. Eliminate temporary employee. Reduce office supplies to 50% of 2008 budget.	\$662,013	8.75	Eliminate all administrative staff except required court administrator (\$634,513).
420141 – Jury Commissioner	Eliminate Part-time employees and reduce office supplies to 50% of 2008 budget.	\$1,750		
420310 - CMSNet	Reduce office supplies to 50% of 2008 budget.	\$7,500		
	<b>SUB-TOTAL NOT MANDATED</b>	\$687,013	8.75	
	<b>REIMBURSEMENTS</b>	\$0	0.00	
	<b>TOTAL</b>	\$8,934,520	65.85	