

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
MUNICIPAL COURT				
	<p>ORC 1901.024 The board of county commissioners of Hamilton county shall pay all of the costs of operation of the Hamilton county municipal court. Subject to sections 3375.50, 3375.53, 4511.19, 4511.193, and 5503.04 of the Revised Code and to any other section of the Revised Code that requires a specific manner of disbursement of any moneys received by a municipal court, the county shall receive all of the costs, fees, and other moneys, except fines collected for violations of municipal ordinances and for violations of township resolutions adopted pursuant to Chapter 504 of the Revised Code, that are received by the Hamilton county municipal court and shall receive fifty per cent of all of the fines for violations of municipal ordinances and for violations of township resolutions.</p> <p>ORC 1901.36 The legislative authority of a Municipal Court shall provide suitable accommodations for the Municipal Court and its officers. The legislative authority shall provide any other employees that are necessary for the court, each of whom shall be paid such compensation out of the</p>			

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	Treasury as the legislative authority prescribe. ORC 1901.01 – There is hereby established a Municipal Court in each of the following municipal corporations...Cincinnati. ORC 1901.08 establishes the number of judges.			
430010 – Judicial		\$1,149,529	14.00	
430033 – Regular Office		\$418,848	1.00	Eliminate all administrative staff except required court administrator (\$633,472)
430037 – Court Reporter Transcripts		\$11,828	0.00	
430041 – Courtroom Staff		\$881,704	14.00	
430058 – Assignment		\$888,602	16.00	
430074 – Magistrates		\$638,184	6.00	
430272 – Mental Health		\$0	0.00	Not mandated
430280 – Talbert House		\$0	0.00	Not mandated
430282 – 1617 Reading Road		\$0	0.00	Not mandated
430314 – Private Compliant Mediation		\$0	0.00	Not mandated
	SUB-TOTAL MINIMUM MANDATED	\$3,988,695	51.00	

	NOT MANDATED			
430033 – Regular Office	Eliminate all administrative staff except required court administrator. Reduce office supplies 50% from 2008 budget. Reduce travel reimbursement (elected official and regular employee) to 50% from the 2008 budget.	\$662,708	11.0	Eliminate all administrative staff except required court administrator (\$633,472)
430264 – Pre-Trial Services	Eliminate entire program – not mandated	\$2,173,438	41.19	
430272 – Mental Health	Eliminate entire program – not mandated	\$55,047	1.00	
430280 – Talbert House	Eliminate entire program – not mandated	\$84,672	2.20	
430282 – 1617 Reading Road	Eliminate entire program – not mandated	\$161,500	0.00	
430314 – Private Compliant Mediation	Eliminate entire program – not mandated	\$427,715	7.00	
	SUB-TOTAL NOT MANDATED	\$3,565,080	62.39	
	REIMBURSEMENTS	\$0	0.00	
	TOTAL	\$7,553,775	113.39	