

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
PROBATE COURT				
Administration	ORC 2101.01 – The BOCC shall provide suitable cases or other necessary items for the safekeeping and preservation of books, records... shall furnish any blank books, blanks, stationery, and any machine, equip., and materials for the keeping and examining of records, that the probate judge requires in the discharge of official duties. The probate judge shall employ and supervise all clerks, deputies, magistrates, and other employees of the probate division. The probate judge shall supervise all probate court investigators and assessors in the performance of their duties as investigators and assessors and shall employ, appoint, or designate all probate court investigators and assessors in the manner described in divisions (A)(2) and (3) of section 2101.11 of the Revised Code.	\$2,110,554	36.93	
Mental Health	ORC 5122.15(A)4: If the respondent is indigent, court-appointed counsel and independent expert evaluation shall be provided.	\$325,000	0.00	
	SUB-TOTAL MANDATED	\$2,435,554	36.93	

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	NOT MANDATED			
Administration	Administrative positions: Assistant Administrator, Personnel Director, System Administrator, Two Computer Programmers (5 FTEs)	\$514,702	5.00	
	Three Deputy Clerk Supervisors (3 FTEs)	\$186,218	3.00	
	Overtime, part-time employee compensation, temporary employee compensation, court reporting, payments to RCC, travel reimbursements, mileage, subscriptions, training.	\$143,925	0.00	
Mental Health	No non-mandated services	\$0	0.00	
	SUB-TOTAL NOT MANDATED	\$844,845	8.00	
	TOTAL	\$3,280,399	44.93	