

DEPARTMENT/PROGRAM	MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
Public Defender	Gideon v. Wainwright, 372 US 335 (1963) the US Supreme Court ruled that States must provide counsel to indigent defendants. Hamilton County is mandated to provide criminal defense to the indigent per ORC 120.16 The County Public Defender shall provide legal representation to indigent adults and juveniles who are charged with the commission of an offense or act that is a violation of a state statute and for which the penalty or any possible adjudication includes the potential loss of liberty.			State of Ohio Indigent Defense Reimbursement set at 28% for State FY 2009. This rate could change given state budget constraints.
470039 – Public Defender	ORC 120.15 The County Public Defender shall ...maintain an office...appoint assistant county public defenders and all other personnel necessary to the functioning of the county public defender's office, subject to the authority of the county public defender commission to determine the size and qualifications of the staff.	4,368,788	55.50	1,223,201
470041 – Guardian ad Litem	See Public Defender above (ORC 120.15)	1,557,557	26.00	Fully reimbursed to General Fund through Children's Services Levy (1,557,557)
470042 – Juvenile Unit	See Public Defender above (ORC 120.15)	2,044,278	18.00	572,398
470043 – Court Reporter	See Public Defender above (ORC 120.15)	373,241	0.00	104,507
470045 – Felony Unit	See Public Defender above (ORC 120.15)	441,410	5.00	123,595

DEPARTMENT/PROGRAM	MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
470047 – Assigned Counsel	ORC 120.33 The BOCC may adopt a resolution to pay counsel to represent indigent persons. The BOCC shall establish a schedule of fees by case or on an hourly bases to be paid to counsel for legal services.	4,494,440	0.00	1,258,443
	TOTAL MANDATED:	13,279,714	104.50	4,839,701
	NOT MANDATED			
470039 – Public Defender	Deputy Public Defender, Fiscal Officer, Computer Programmer, 2 vacant positions, all interns, office supplies (50%), maintenance agreements (2008 level - \$5,000), Misc. repairs (\$0), no NLADA recommended computer software upgrade (\$128,800)	661,844	8.50	185,316
470042 – Juvenile Unit	Reduction in office supplies (50%),	2,740	0.00	767
	TOTAL NOT MANDATED	664,584	8.50	186,083
	TOTAL	13,944,298	113.00	4,151,439