

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
COURT REPORTERS				
	ORC 2301.18 – The Court of Common Pleas shall appoint a stenographic reporter as official shorthand reporter of such court, who shall hold the appointment for a term not exceeding three years from the date thereof, unless removed by the court, after a good cause shown, for neglect of duty, misconduct in office, or incompetency. Such official shorthand reporter shall take an oath faithfully and impartially to discharge the duties of such position.			
480001 – Court Reporter		\$2,726,348	42.5	
480002 – Computer Aided Transcripts		\$55,400		
	SUB-TOTAL MINIMUM MANDATED	\$2,781,748	42.5	
	NOT MANDATED			
480001 – Court Reporter	Eliminate three FTE to bring the total staffing to the 2007 level. Eliminate \$150,000 for potential court room conversion to digital recording	\$285,295	3.0	
	SUB-TOTAL NOT MANDATED	\$285,295	3.0	
	REIMBURSEMENTS	\$0	0.0	
	TOTAL	\$3,067,043	45.5	