

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
PROBATION				
	<p>ORC 1901.33 – The judge or judges of a municipal court may appoint one or more interpreters, one or more mental health professionals, one or more probation officer, an assignment commissioner, deputy assignment commissioner, and other court aides on a full-time, part-time, hourly, or other basis.</p> <p>ORC 2301.27 – The Court of Common Pleas may establish a county department of probation. The establishment of the department shall be entered upon the journal of the court, and the clerk of the Court of Common Pleas shall certify a copy of the journal entry establishing the department to each elective officer and board of the county.</p>			
490004 – Administration		\$625,232	7.00	
490008 – PSI		\$1,376,511	24.00	
490009 – Common Pleas		\$2,200,402	41.25	
490010 – Municipal Court		\$3,010,970	56.75	
490150 – Rehabilitative Services		\$425,000	0.00	
	SUB-TOTAL MINIMUM MANDATED	\$7,638,115	129.00	

	NOT MANDATED			
	Not mandated include Drug Court, MDO, Community Service, all vacant positions, part-time security guards, public information officer and various administrative support positions. List of positions included in attachment A. Additionally, Training is eliminated, Office Supplies is reduced to 50% of 2008 budget and Subscriptions are reduced to 50% of 2008 budget.			
490004 – Administration		\$150,387	3.00	
490007 – MDO	Not Mandated	\$457,083	7.00	
490008 – PSI		\$222,760	5.00	
490009 – Common Pleas		\$94,955	1.00	
490010 – Municipal Court		\$256,317	4.75	
490014 – Drug Court	Not Mandated	\$610,686	8.00	
490017 – Community Service	Not Mandated	\$656,923	14.00	
	SUB-TOTAL NOT MANDATED	\$2,449,111	42.75	
	REIMBURSEMENTS	\$0	0.00	
	TOTAL	\$10,087,227	171.75	