

DEPARTMENT/ PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSE- MENT, COST PLAN, REVENUE CONSIDERA- TIONS
VETERANS SERVICES COMMISSION				
Administration & Relief	ORC Title 59 – 5901.02 - In each county there shall be a commission known as “the veterans service commission.” Except as provided in section 5901.021 of the Revised Code, the commission shall be composed of five residents of the county appointed to five-year terms by a judge of the court of common pleas. At the time of appointment or reappointment to the commission, no commission member appointed under this section shall be an employee of the commission or hold an elective or other appointive office of the county served by the commission.	\$1,505,413	10.15 (Of this total 1.15 accounts for the five commissioners)	General Fund (Senior Levy and Indigent Care Levy provide reimbursement)

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Memorial Day Observances	ORC 307.66 - The board of county commissioners, annually, shall appropriate, and advance upon application made no more than one hundred twenty days prior to memorial day, to each garrison or naval branch of the Army and Navy Union, U.S.A. and to each chartered post, garrison, or naval branch of any organization of veterans recognized and chartered by the congress, upon request of their officials, in the county, a sum of money not to exceed five hundred dollars to aid in defraying the expenses of memorial day.	\$19,000		General Fund
Burial	Pursuant to section 5901.25 of the Revised Code, the veterans service commission shall use the forms of contracts prescribed by sections 5901.25 to 5901.32 of the Revised Code, and abide by the regulations provided by such sections. The commission shall see that funeral directors furnish all items specified in the contract, that when the benefits of such sections are claimed the entire amount to be contributed by the county toward the cost of the burial or cremation shall not exceed the sum of one thousand dollars, and that any remaining costs are paid by the family or friends of the deceased.	\$3,000		General Fund

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TOTAL MINIMUM MANDATED		\$1,527,413	10.15	
	NOT MANDATED			
Administration & Relief	Office furniture and data processing equipment	\$13,600		General Fund; Senior Levy; Indigent Care Levy
REIMBURSABLE	All reimbursable activities are within mandated			
TOTAL		\$1,541,013	10.15	