

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
SOIL & WATER CONSERVATION DISTRICT				
	Mandated:			
920017 – Soil Conservation	<p>ORC 1515.03 – Comments: A soil and water conservation district is mandated by the ORC and provides agriculture and pollution abatement. The ORC is permissive when it comes to a BOCC appropriating general fund resources for the Soil and Water Conservation District (SWCD).</p> <p>The SWCD performs two distinct operations. Earthworks operations are permissive per ORC 307.79 pursuant to section 208 of the Federal Water Pollution Control Act, 86 Stat. 816 (1972), 33 U.S.C.A. 1228 and the Clean Water Act, 40 C.F.R. Part 122. The BOCC authorized the SWCD to perform these operations in 1993 (Volume 251, Images 5753-5757). Both operations receive a variable annual match from the Ohio Department of Natural Resources. The 2009 match is ~75%.</p>	<p>\$607,688 total expense</p> <p>While the ORC is permissive as to funding from the general fund the BOCC has implemented earthworks regulations and charged Soil and Water with those duties. An alternative to funding from the general fund would be to implement fees to support the earthworks regulation activities.</p>	6.25	ODNR match ~75%, \$260,438
920027 Storm Water	Storm Water operations are a function of the County Engineer who has selected the SWCD to perform certain functions with a pass-	\$442,156 total expense	4.25	ODNR match ~ 75%, 180,924 Storm Water district

DEPARTMENT/PROGRAM	MINIMUM MANDATED BY:	2009 GENERAL FUND PRELIMINARY BSI	FTEs	REIMBURSEMENT, COST PLAN, REVENUE CONSIDERATIONS
	through from the Storm Water District Fund.			reimburses the general fund for the balance.
	Total Mandated subsidy Reported on Contract and Subsidies report.	\$608,482		\$261,232 reimbursement from Storm Water District
	Non Mandated:			
920017 – Soil Conservation	Travel, subscriptions and memberships, training, DP equipment	\$14,286		
	Preliminary Subsidy:	\$622,768 Subsidy only		\$261,232 reimbursement from Storm Water District