

2010 General Fund Budget

Function/Department	Revenues	Expenses	FTEs ¹
Public Safety			
Communications Center - 911 Call Center	--	1,375,180	-- ²
Coroner	1,007,700	3,745,659	42.33
Emergency Management	--	454,000	-- ²
Prosecutor	2,089,145	10,548,145	163.13
Sheriff	9,460,180	58,909,410	723.40
Judicial			
Clerk of Courts	15,243,123	11,394,878	181.38
Court of Appeals	100	58,439	-- ³
Court of Common Pleas	65,488	7,580,444	33.25
Court of Domestic Relations	422,500	3,694,122	57.00
Court Reporters	3,000	2,491,395	40.50
Juvenile Court	10,244,011	20,651,237	297.21
Municipal Court	145,924	4,915,894	76.31
Probate Court	1,228,000	2,782,124	40.00
Probation	369,471	6,461,583	120.75
Public Defender	4,800,900	12,962,000	109.50
General Government			
Auditor	135,832,258	2,072,752	22.07
Board of Elections	2,327,500	8,128,624	45.40
Commissioners and County Administration	6,170,054	2,208,183	22.92
Communications Center - Telecommunications	72,900	1,527,974	9.58
Contracts and Subsidies	260,000	1,147,568	--
County Facilities	1,820,282	20,369,552	101.50
Human Resources	5,000	2,330,731	27.31
Non-Departmentals	100,000	3,399,411	1.00
Recorder	3,450,000	1,682,664	26.00
Treasurer	11,930,350	832,000	6.60
Debt Service			
	--	10,237,525	--
Public Works			
Planning & Development - Building, Planning & Zoning	2,247,500	2,991,070	41.55
Planning & Development - Sewer District	2,181,770	2,135,792	2.64
County Engineer	--	571,508	-- ²
Social Services			
Job and Family Services	--	1,312,688	-- ²
Veterans Service Commission	213,000	1,527,272	10.15
Economic and Community Development			
Planning & Development - Home Improvement	--	15,564	--
Economic Development	62,887	1,228,947	1.95
Total General Fund	211,753,043	211,744,337	2,203.43

¹ An FTE is the equivalent of one full-time employee.

² Employees of these departments are accounted for in restricted funds supported in part by the indicated general fund subsidies.

³ Court of Appeals staff are employees of the State of Ohio.