

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

CB14H - GRANT

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

CB15H - LOAN

SUBDIVISION: City of Harrison

CODE# 061-33838

DISTRICT NUMBER: 2 COUNTY: Hamilton

DATE 11 / 22 / 04

CONTACT: Jennifer L. Vatter

PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 721-0607

E-MAIL jvatter@jmaconsult.com

PROJECT NAME: Jefferson Avenue Improvements

SUBDIVISION TYPE

(Check only 1)

- 1. County
X 2. City
3. Township
4. Village
5. Water/Sanitary District (Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- X 1. Grant \$273,327
2. Loan \$ 476,673
3. Loan Assistance \$

PROJECT TYPE

(Check Largest Component)

- X 1. Road
2. Bridge/Culvert
3. Water Supply
4. Wastewater
5. Solid Waste
6. Stormwater

TOTAL PROJECT COST: \$ 750,000.00

FUNDING REQUESTED: \$ 273,327.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 273,327

LOAN ASSISTANCE: \$

SCIP LOAN: \$

RATE: 0 % TERM: 20 yrs.

RLP LOAN: \$ 476,673

RATE: % TERM: yrs.

(Check only 1)

- X State Capital Improvement Program
Local Transportation Improvements Program

Small Government Program

FOR OPWC USE ONLY

PROJECT NUMBER: C /C

APPROVED FUNDING:

Local Participation %

Loan Interest Rate: %

OPWC Participation %

Loan Term: years

Project Release Date: / /

Maturity Date: / /

OPWC Approval: _____

Date Approved: / /

SCIP Loan RLP Loan

1.0 PROJECT FINANCIAL INFORMATION

FORCE ACCOUNT
DOLLARS

1.1 PROJECT ESTIMATED COSTS:
(Round to Nearest Dollar)

TOTAL DOLLARS

- a.) Basic Engineering Services: \$ _____ .00
- Preliminary Design \$ _____ .00
Final Design \$ _____ .00
Bidding \$ _____ .00
Construction Phase \$ _____ .00
- Additional Engineering Services \$ _____ .00
*Identify services and costs below.
- b.) Acquisition Expenses:
Land and/or Right-of-Way \$ _____ .00
- c.) Construction Costs: \$ 750,000 .00
- d.) Equipment Purchased Directly: \$ _____ .00
- e.) Permits, Advertising, Legal: \$ _____ .00
(Or Interest Costs for Loan Assistance
Applications Only)
- f.) Construction Contingencies: \$ _____ .00
- g.) TOTAL ESTIMATED COSTS: \$ 750,000 .00

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:
(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ _____ .00	
b.) Local Revenues	\$ _____ .00	<u>0</u>
c.) Other Public Revenues	\$ _____ .00	
ODOT	\$ _____ .00	
Rural Development	\$ _____ .00	
OEPA	\$ _____ .00	
OWDA	\$ _____ .00	
CDBG	\$ _____ .00	
OTHER _____	\$ _____ .00	
SUBTOTAL LOCAL RESOURCES:	\$ _____ .00	<u>0</u>
d.) OPWC Funds		
1. Grant	\$ <u>273,327</u> .00	<u>36</u>
2. Loan	\$ <u>476,673</u> .00	<u>64</u>
3. Loan Assistance	\$ _____ .00	
SUBTOTAL OPWC RESOURCES:	\$ <u>750,000</u> .00	<u>100</u>
TOTAL FINANCIAL RESOURCES:	\$ <u>750,000</u> .00	<u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date:

STATUS: (Check one)

- Traditional
- Local Planning Agency (LPA)
- State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Jefferson Avenue Improvements

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

The entire length of Jefferson Avenue (Harrison Avenue to Madison Street)

Please see attached location map.

PROJECT ZIP CODE: 45030

B: PROJECT COMPONENTS:

- 1.) Full depth pavement removal and replacement
- 2.) Curb removal and replacement
- 3.) Add new storm catch basins
- 4.) Upgrade existing storm sewer
- 5.) Install new storm sewer system
- 6.) Seeding and Mulching as necessary
- 7.) Watermain Replacement
- 8.) Sidewalk removal/replacement is necessary to facilitate storm

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The project is approximately 1800 LF and 31" wide.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 1200 Year: 2001 Projected ADT: Year:

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ Proposed Rate: \$

Stormwater: Number of households served: 50

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 30 Years.

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 750,000.00
TOTAL PORTION OF PROJECT NEW/EXPANSION \$.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>08 / 01 /03</u>	<u>06 /01 /04</u>
4.2 Bid Advertisement and Award:	<u>01 /01 /05</u>	<u>03/01 /05</u>
4.3 Construction:	<u>03/01 /05</u>	<u>06 /01 /06</u>
4.4 Right-of-Way/Land Acquisition:	<u>N/A</u>	<u>N/A</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Daniel Gieringer
TITLE Mayor
STREET 300 George Street
CITY/ZIP Harrison, Ohio 45030
PHONE 513-367-2111
FAX 513-367-3592
E-MAIL

5.2 CHIEF FINANCIAL

OFFICER James Satzger
TITLE Finance Director
STREET 112 N. Walnut Street
CITY/ZIP Harrison, Ohio 45030
PHONE 513-367-3728
FAX 513-367-3733
E-MAIL

5.3 PROJECT MANAGER

Jennifer L. Vatter
TITLE Project Manager
STREET 2021 Auburn Avenue
CITY/ZIP Cincinnati, Ohio 45219
PHONE 513-721-5500
FAX 513-721-0607
E-MAIL

Changes in Project Officials must be submitted in writing from the CEO

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- [] A cooperation agreement (if the project involves more than one
- [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature, subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Daniel Gieringer, Mayor

Certifying Representative (Type or Print Name and Title)

Daniel Gieringer 11/23-04

Signature/Date Signed

Jefferson Avenue
Engineer's Estimate

DESCRIPTION	UNIT	EST. QUANTITY	UNIT PRICE	TOTAL AMOUNT
Excavation/Pavement Removed	CY	2,100	20.00	42,000.00
Driveway Apron (remove & replace)	SY	560	50.00	28,000.00
Curb Removed	LF	3,600	5.00	18,000.00
Catch Basin/Manhole Removed	EA	8	250.00	2,000.00
Concrete Walk (remove & replace)	SF	2,000	5.00	10,000.00
Pipe Removed	LF	400	5.00	2,000.00
Excavation, incl. Embankment (undercut)	CY	200	40.00	8,000.00
Aggregate Base	CY	1,100	50.00	55,000.00
Bituminous Aggregate Base	CY	550	90.00	49,500.00
Asphalt Concrete Leveling Course	CY	180	90.00	16,200.00
Asphalt Concrete Surface Course	CY	180	90.00	16,200.00
12"-15" Conduit	LF	500	45.00	22,500.00
18"-24" Conduit	LF	500	50.00	25,000.00
30"-36" Conduit	LF	400	75.00	30,000.00
42"-48" Conduit	LF	300	120.00	36,000.00
Catch Basin	EA	16	2,500.00	40,000.00
Manhole	EA	10	2,000.00	20,000.00
Concrete Curb	LF	3,600	12.00	43,200.00
Maintain Traffic	LS	1	10,000.00	10,000.00
Construction Layout Stakes	LS	1	25,000.00	25,000.00
Seed & Mulch Restoration	SY	5,000	1.00	5,000.00
Watermain Replacement/ Utility Adjustments	LS	1	200,000.00	200,000.00
Contingencies	LS	1	46,400.00	46,400.00
		Total Est. Cost		\$750,000.00

I hereby certify this to be an accurate estimate of the proposed project.
The useful life of this project is 30 years.



JOHN R. GOEDDE, P.E.





City of Harrison

112 N. Walnut Street • Harrison, Ohio 45030 • 513-367-3730

November 23, 2004

To Whom It May Concern:

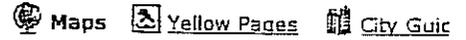
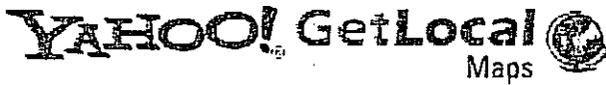
The City of Harrison would like to apply for a 0% interest loan in the amount of \$476,673 for a period of 20 years. This loan is for a paving/water/storm project on Jefferson Street in Harrison, Ohio. The loan will be repaid with funds from Utilities revenues.

If additional information is required please contact the undersigned at 513-367-3730 or our consultant, John Geode with JMA Consulting at 513-721-5500.

Yours truly,

A handwritten signature in cursive script that reads "James W. Satzger".

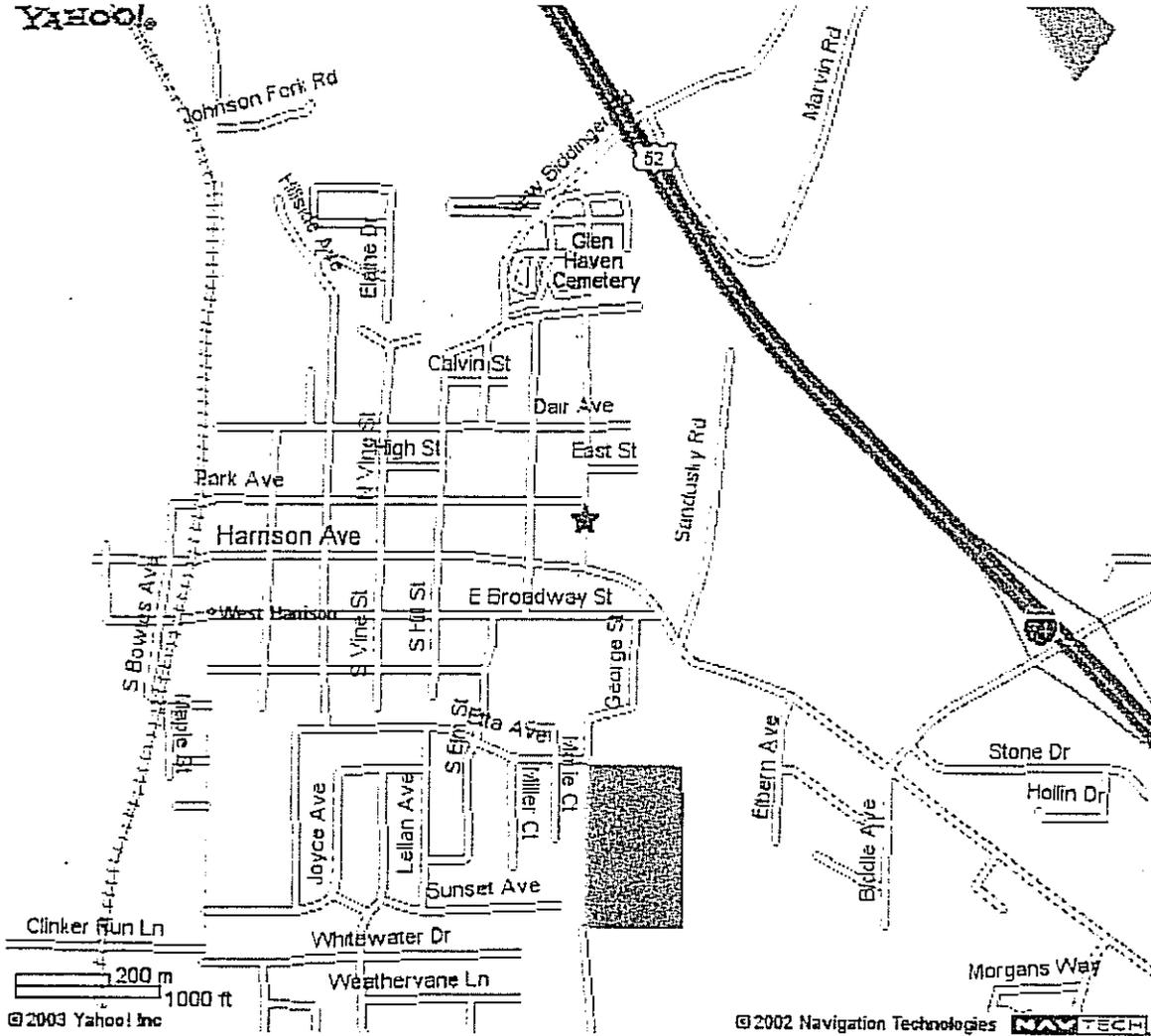
James W. Satzger
Finance Director



Yahoo! Maps

[Back to Map](#)

★ N Jefferson St
Harrison, OH 45030-1245



When using any driving directions or map, it's a good idea to do a reality check and make sure the road still exists, watch out for construction, and follow all traffic safety precautions. This is only to be used as an aid in planning.

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ADDITIONAL SUPPORT INFORMATION

For Program Year 2005 (July 1, 2005 through June 30, 2006), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant should also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

IF YOU ARE APPLYING FOR A GRANT, WILL YOU BE WILLING TO ACCEPT A LOAN IF ASKED BY THE DISTRICT? _____ YES x NO (ANSWER REQUIRED)

Note: Answering "Yes" will not increase your score and answering "NO" will not decrease your score.

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

Give a statement of the nature of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

The existing pavement is deteriorating, in part due to recurrent flooding and stormwater infiltrating the pavement base. The existing pavement is also exhibiting alligator cracking which is evidence of base failure. The street was last overlaid in 1994. Originally scheduled for milling, this was not possible due to insufficient pavement thickness (average pavement thickness 1"-3"). The resultant pavement section (2"-4") after being overlaid, however, is still substandard. The entire pavement section is at the end of its useful life and must be totally removed and replaced. The storm sewer is estimated to be 70 years. Additionally, a television inspection of the sewer could not be performed due to lack of a structure at the terminus of the storm system. The storm inlets are old and deteriorating. Inlet spacing is substandard based on current regulations (300 ft. max. spacing typical). The proposed design will obtain the desired 3/8 inch per foot cross slope and typical 6 inch curb reveal. However, in order to preclude trapping of water behind the curb, the pavement section will need to be lowered. This will also create a substandard cover over the watermain which will also be replaced with the project.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The project will have significant impact on promoting safer conditions for motorists and residents. The 4 inch watermain will be replaced with an 8 inch main and new fire hydrants will be installed. This will greatly increase the capacity of the water system and drastically improve fire fighting capabilities (see attached letters). The deteriorating pavement will be replaced providing a smooth and thus safer driving surface. The existing drainage system is inadequate which causes extreme flooding situations in the roadway and on adjacent properties (ref. attached pictures). Currently, surface runoff is contributed from approximately 25 acres offsite including the hillside to the east, the cemetery to the north and portions of I-74. An additional 21 acres is tributary from the houses/lots along Jefferson Avenue. This flow is collected by a series of catch basins in Jefferson and a set of catch basins in East Street and Dair Street. The existing system lacks sufficient capacity (existing capacity between 2 yr. and 5 yr. storm) and catch basins to effectively convey runoff to Harrison Avenue. The proposed system will be comprised of new catch basins (spacing per current standards) including catch basins at Dair Street and East Street. These catch basins will collect flows in excess of the capacity of the existing systems in each street and convey to a new enclosed system in Jefferson, precluding the flooding situations currently experienced and exhibited in the pictures. Icing conditions during winter months will be eliminated with construction of the improvements.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

As evidenced by the pictures, stormwater has backed up and into adjacent houses, creating a severe health concern. Additionally, the aged watermain was installed with lead joints (ref. attached letter). The proposed storm sewer system will alleviate the drainage problems and replacement of the 4 inch watermain will eliminate the lead hazard.

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Jefferson Avenue Improvements
Priority 2 _____
Priority 3 _____
Priority 4 _____
Priority 5 _____

5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No X Yes _____ If yes, what user fees and/or assessments will be utilized?

6) Economic Growth -- How will the completed project enhance economic growth

Give a statement of the projects effect on the economic growth of the service area (be specific).

The project will not have a significant impact on economic growth

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application For Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application For Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must have been filed by August 10 th of this year for this project with the Hamilton County Engineer's Office. List below all "other" funding the source(s).

Local funding is utilized for matching funds for this project.

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS _____ Proposed LOS _____

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

10) If SCIP/LTIP funds were granted, when would the construction contract be awarded?

If SCIP/LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1 of the year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of months 1

a.) Are preliminary plans or engineering completed? Yes x No _____ N/A _____

b.) Are detailed construction plans completed? Yes _____ No x N/A _____

c.) Are all utility coordination's completed? Yes _____ No x N/A _____

d.) Are all right-of-way and easements acquired (if applicable)? Yes _____ No _____ N/A x

If no, how many parcels needed for project? _____ Of these, how many are: Takes _____
Temporary _____
Permanent _____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

e.) Give an estimate of time needed to complete any item above not yet completed. 6 Months.

11) Does the infrastructure have regional impact?

Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This project will affect residents of Harrison.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed? Yes No N/A

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 1200 X 1.20 = 1440 Users

Water/Sewer: Homes 50 X 4.00 = 200 Users

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for. (Check all that apply)

Optional \$5.00 License Tax

Infrastructure Levy _____ Specify type _____

Facility Users Fee _____ Specify type _____

Dedicated Tax _____ Specify type _____

Other Fee, Levy or Tax Specify type Bond for Roadway Improvements

Ohio Public Works Commission
Capital Improvement Report

Harrison 061 33838 HAMILTON OCTOBER 29, 2007
 Subdivision Code County Date

Infrastructure Component	Replacement Cost	Repair Cost	Total Units	Units/Physical Condition				
				Excellent	Good	Fair	Poor	Critical
Roads	\$21,300,000	\$8,215,000	Center Line Miles 25	6	10	4	4	1
Bridges	\$7,350,000	\$100,000	Number of Bridges 1	0	0	0	1	0
Culverts	\$0	\$0	Number of Culverts 0	0	0	0	0	0
Water Supply Systems	\$3,066,000	\$0	Number of Facilities 1	1	0	0	0	0
Water Distribution	\$12,910,000	\$6,112,000	Linear Feet (Thousands) 110	14	41	39	16	0
Wastewater Systems	\$6,122,500	\$0	Number of Facilities 1	1	0	0	0	0
Wastewater Collection	\$12,500,000	\$4,466,000	Linear Feet (Thousands) 102	10	52	35	4	1
Stormwater Collection	\$3,885,000	\$1,833,000	Capacity (Tons per Day) 65	10	23	24	6	2
Solid Waste Disposal	\$0	\$0	0	0	0	0	0	0
Totals	\$67,133,500	\$20,726,000						

Subdivision Socio-Economic Characteristics

Current		2000 Census Information			
Population		Population	7,487	% LMI	
Total Households		Total Households	2,847	% Poverty	
% Unemployment		MHI	\$46,107	% Unemploy	4.4%

Ohio Public Works Commission
Capital Improvement Report

HARRISON, CITY
Subdivision

061- 33838
Code

HAMILTON
County

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort			Five Year Plan	
				Yr 2003	Yr 2004	Yr 2005	Yr 2006	Yr 2007
				<i>Funded</i>			<i>Planned</i>	
NEW HAVEN ROAD IMPROVEMENTS	LOC/MRF/OPWC	C	\$1,000,000		\$1,000,000			
VARIOUS ROAD REHABILITATION	LOC/OPWC	P	\$800,000					\$800,000
STATE STREET	LOC/OPWC	P	\$850,000					\$850,000
LELLAND, SUNSET, WESTFIELD	LOC/OPWC	C	\$753,500		\$753,500			
JEFFERSON AVENUE	LOC/OPWC	P	\$750,000			\$750,000		
WALNUT STREET	LOC/CDBG	P	\$125,000			\$125,000		
SUNSET & JOYCE IMPROVEMENTS	LOC/OPWC	P	\$900,000				\$900,000	
NEW HAVEN ROAD IMPROVEMENTS PHASE II	LOC/OKI	P	\$6,000,000					\$6,000,000
HARRISON AVENUE LANDSLIDE	LOC/OPWC	C	\$461,450		\$461,450			
NEW HAVEN ROAD IMPROVEMENTS PHASE III	LOC/MRF	P	\$500,000					
NEW BIDDINGER ROAD WATER MAIN	LOC/OPWC LOAN	P						
TATE STREET/CAMPBELL ROAD SANITARY SEWER	LOC/OPWC LOAN	P						