2014-HC Facilities Department – Completed Projects – Time Analysis

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Performance Measure

CIP Projects – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

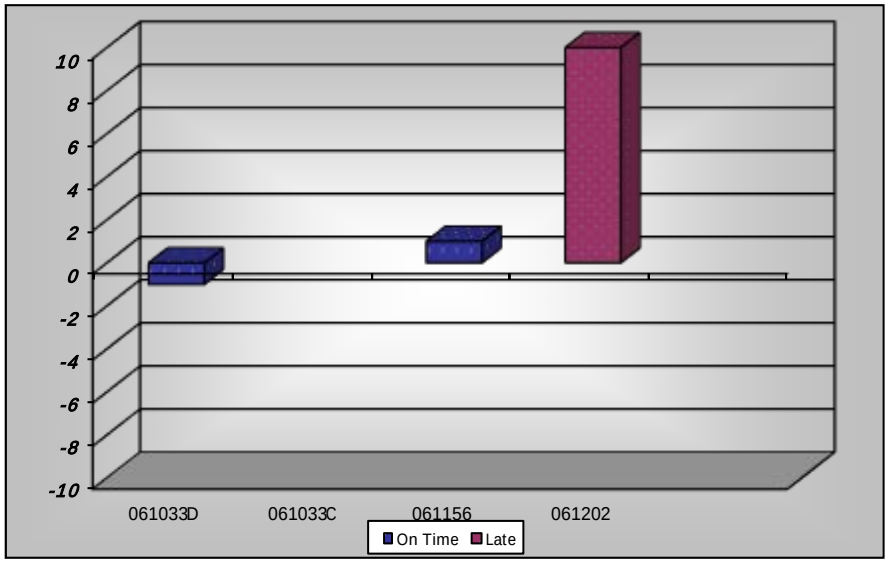
The goal is 100% on time.

Analysis

061033 – A&D Flooring Replacement Design – CA Ongoing.

061033 – A&D Flooring Replacement Construction – Work began on 7th floor 5/21/12, completed on 6/28/12. Work began on 6th floor east 6/25/12 and completed 8/26/12. Work began on 6 West 8/24/12 and completed on 10/28/12. 5East began 10/26/12 and completed 1/13/13. 5West began on 1/18/13 and completed 4/7/13. 4East began on 4/12/13 and completed 7/20/13. 2East began 7/22/13 and completed 9/15/13. 2West began 9/20/13 and completed 12/15/13. 3East began 12/20/13 and completed 2/23/14. 3West began 2/28/14 and completed 6/1/14. 1West began 6/13/14 and completed 9/21/14. 1East began 9/26/14 and completed 12/6/14. Cafeteria began 12/19/14 and completed 1/4/15. 4West and 6East began 1/5/2015 and scheduled to be complete 3/31/15.

061156 – Justice Center Parking Lot Improvements – Closed Out

061202 – A&D Roof Replacement – Substantial Completion was achieved 9/6/2014. Punchlist items being addressed and awaiting final closeout documentation.

Project	Projected Completion	Actual Completion	Variance
061033D	4/5/2011	4/4/2011	-1 day
061033C	03/31/2015	TBD	
061156	05/30/2013	5/31/2013	1 day
061202	04/02/2014	9/6/2014	184 days