# 2014-HC Facilities Department – Completed Projects – Time Analysis



## Performance Measure

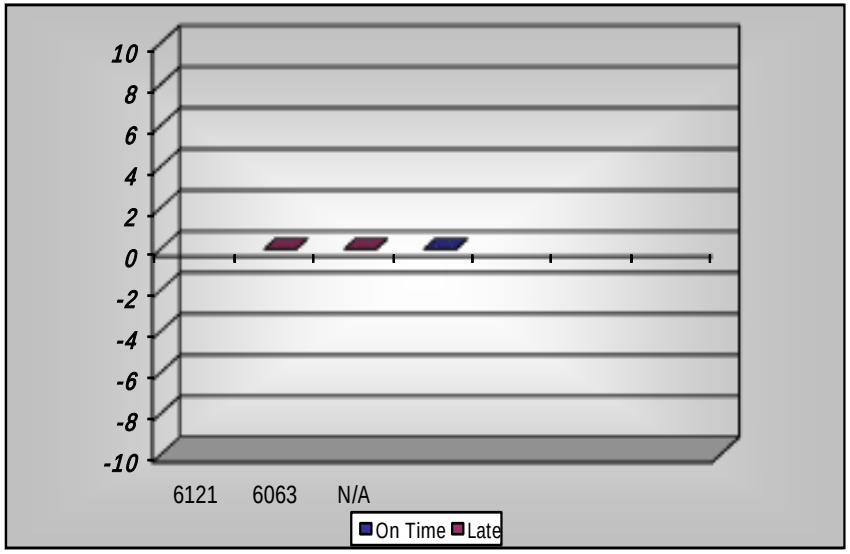
Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

## Objective

The goal is 100% on time.

## Analysis

**6121 – CAB 10th Floor Recorder's File Storage -** Project funds reallocated, since files could not fit within given space due to weight restriction on structure. This project has been canceled.
**6063 – 250 WHT Penthouse Critical Repairs –** Structural Components of the penthouse precast panels and cooling tower structural steel have began to fail. Temporary Repairs were conducted 6/14/14. Repair project to begin February 2015.
**N/A – Courthouse CMSNet and Jury Area Flooring Replacements –** Funds for the Recorder's File Storage were reallocated to this project to address safety hazards with the flooring.

| Project | Projected Completion | Actual Completion | Variance |
|---|---|---|---|
| **6121** | canceled | - | - |
| **6063** | 3/31/2015 | TBD | TBD |
| **N/A** | 11/5/14 | 11/5/2014 | 0 days |
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