

HC Facilities Department – % of Hrs for Proactive vs. Reactive Work-MT

Performance Measure

Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Maintenance.

Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

Analysis

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8/4/2015 12:10 PM

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Month/ Total Hours	Pro./ PM	React./ OD	Total	% of Total
January	2483.09	3866.49	6340.58	39%
February	2616.25	4394.65	7010.91	37%
March	3074.17	3128.47	6202.64	50%
April	2849.05	3070.71	5919.76	48%
May	2912.25	3639.25	6551.5	44%
June	2837.25	3290.25	6127.5	46%
July	2630.25	3587.9	6218.15	42%
August	3046	3107	6153.0	46%
September	2962.75	3440.75	6403.5	49%
October	3136.25	3241.75	6378.0	49%
November	2686.48	3263.65	5950.13	45%
December	2934.25	3506	6440.25	46%
YTD Total	34168.04	41536.87	75695.92	45%

