2015-HC Facilities Department – Completed Projects – Time Analysis

Performance Measure

CIP Projects – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

Analysis

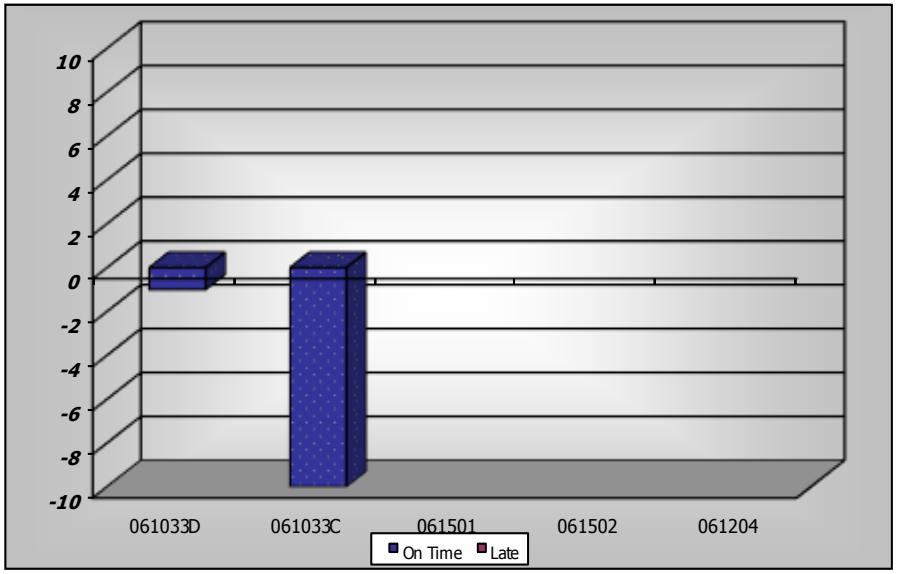
061033 – A&D Flooring Replacement Design – Complete.

061033 – A&D Flooring Replacement Construction –Complete.

061501 – 230 E 9th Public Defender Renovation – The contractor mobilized to the site on 8/3/2015. Phases 1 & 2 were completed on 9/24/15. Phase 3 was completed on 10/26/15. Phase 4 was completed 12/21/15. Phases 5 & 6 are scheduled to be completed early February 2016 due to construction changes requested by the Public Defender Office.

061502 – 250 WHT Bridge Replacements – Additional funds were appropriated into the project. The project will go out to bid mid-January 2016.

061204 – 800 Broadway Tower Roof Repairs – The contracts were sent to the Contractor on 12/21/15 for signatures. They will be submitted to the Purchasing Dept for BOCC approval once they are received.

061503 – Courthouse Roofs 10 & T Replacements – The project will go out to bid mid-January 2016.

Project	Projected Completion	Actual Completion	Variance
061033D	4/5/2011	4/4/2011	-1 day
061033C	03/31/2015	03/04/2015	-27 days
061501	1/31/2016	TBD	
061502	TBD	TBD	
061204	09/30/2016	TBD	
061503	TBD	TBD