# 2015-HC Facilities Department – Completed Projects – Time Analysis



## Performance Measure

Other Dept./Agencies – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

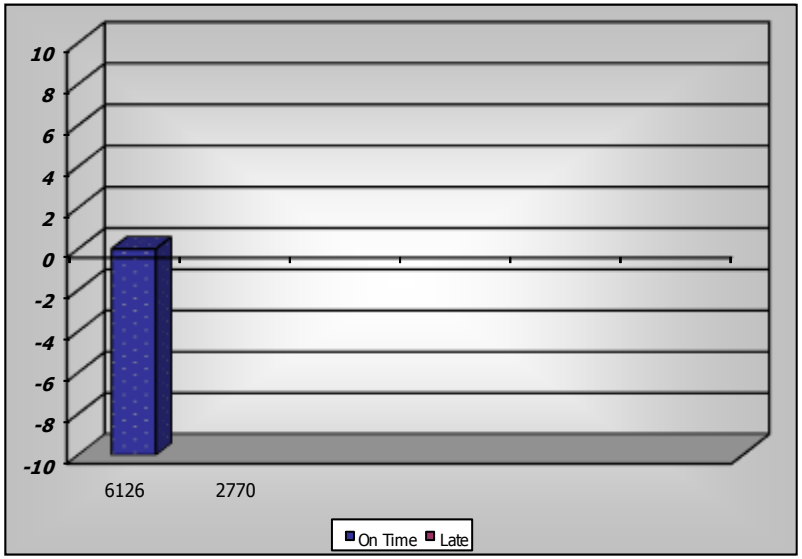
The projected completion date is set at the Pre-Construction Conference.

## Objective

The goal is 100% on time.

## Analysis

**6126 – Comm Center Furniture Electric Upgrade –**Completed.

**2770 – Justice Center Commissary Kiosk Installation –**A final review of design documents was done on 11/30/15. A certification of funds is needed from the Auditor's Office before the project can be issued for bid.

| Project | Projected Completion | Actual Completion | Variance |
|---|---|---|---|
| **6126** | 08/1/2015 | 7/2/2015 | -30 days |
| **2770** | TBD | TBD | |
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