

# 2015-HC Facilities Department – Completed Projects – Time Analysis

8/23/2016 1:49 PM

## Performance Measure

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

## Objective

The goal is 100% on time.

## Analysis

**6063 – 250 WHT Penthouse Critical Repairs** – Completed.

**N/A – Justice Center Mural Replacement** – Completed.

**6125 – Comm Center Arc Flash Study** – Completed.

**6128 – 800 Broadway Domestic Court Reconfiguration** – Completed.

**6129 – Courthouse Room B-25 Microfilm Flooring Replacement** – Completed.

**3924 – CAB Lobby Desk Relocation** – The contracts were submitted to the Purchasing Dept on 1/7/16 for BOCC approval.

**6131 – Courthouse Room 115 Flooring Replacement** – Completed.

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Project	Projected Completion	Actual Completion	Variance
<b>6063</b>	3/31/2015	3/29/2015	-2 days
<b>N/A</b>	09/30/2015	9/4/2015	-26 days
<b>6125</b>	8/1/2015	7/27/2015	-5 days
<b>6128</b>	9/30/2015	11/10/2015	41 days
<b>6129</b>	11/22/2015	11/20/2015	-2 days
<b>3924</b>	TBD	TBD	
<b>6131</b>	12/23/2015	12/23/2015	0 days

