

HC Facilities Department – % of Hrs for Proactive vs. Reactive Work-T

Performance Measure

Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Trades.

Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

Analysis

8/23/2016 1:49 PM

2015 Plant Mgt Measure 1 of 9

Month/ Total Hours.00	Pro./ PM	React./ OD	Total	% of Total
January	26	1795	1821	1.43
February	30.75	2023	2053.75	1.52
March	31.25	2050	2081.25	1.52
April	45	1759.75	1804.75	2.56
May	44.75	1685	1729.75	2.59
June	45.75	1953.75	1999.5	2.29
July	42.5	1816	1858.50	2.29
August	16.75	1983	1999.75	0.84
September	39.50	2288.25	2327.75	1.70
October	52.25	2110	2162.25	0.98
November	57.25	1555	1612.25	0.96
December	10.5	2465	2475.5	1
YTD Total	442.25	23483.75	21450.5	1.64

