

HC Facilities Department – % of Hrs for Proactive vs. Reactive Work-MT

Performance Measure

Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Maintenance.

Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

Analysis

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8/23/2016 1:50 PM

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Month/ Total Hours	Pro./ PM	React./ OD	Total	% of Total
January	2865.75	3160.25	6026	48%
February	2534.5	3738	6272.5	40%
March	3026.25	3227	6289.25	48%
April	2862.5	3218	6080.5	47%
May	3028.75	3138.5	6167.25	49%
June	2809.25	2810.9	5620.15	50%
July	2806.75	3752.34	6559.09	43%
August	2352.75	3308.66	5661.41	42%
September	2727.85	3818.83	6546.68	42%
October	3181.75	3424.25	6606	48%
November	2585	2673.25	5258.25	49%
December	2833.25	4090.68	6923.93	41%
YTD Total	33614.35	40360.66	74011.01	45%

