

2015-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

Objective

The goal is to have no PM's over 30 days old.

Analysis

Labor Grp	BS	HVAC	Trades	Maint
January	1	184	34	364
February	0	203	25	494
March	0	226	25	323
April	1	105	24	310
May	1	229	27	104
June	1	222	24	102
July	0	215	24	141
August	0	210	24	178
September	0	191	38	168
October	0	102	38	125
November	0	205	27	162
December	0	192	45	158
YTD	4	2284	355	2629

