

HC Facilities Department – % of Work Orders Completed On Time

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Performance Measure

Percentage of On Demand and Preventative Maintenance work orders completed on time. This does not include safety work orders.

Objective

The goal is to have 95% completed on time.

Analysis

2015 Plant Mgt Measure 7 of 9

Mo.	BS 3 days	Maint. OD 5 days	Maint. PM 30 days	Painter/ Plaster 30 days	Other Trades 5 days	Total
Jan	47.9	75.6	83.3	52.6	61.2	64.12
Feb	54.3	85.6	84.5	54.1	69.7	69.64
Mar	54.9	72	76.2	75.7	75.1	70.78
Apr	52	79.3	79.6	55.6	84.1	70.12
May	50.1	84.8	78.1	70.4	83.8	73.44
Jun	55.3	80.7	87.6	51.9	76.7	70.44
Jul	57.1	85	92.8	70	83.4	77.66
Aug	47.3	86.7	81.2	50	72.8	67.6
Sep	100	70.8	98.9	75	79.3	84.8
Oct	50.6	80	85.3	50	77.2	68.62
Nov	62.5	84.1	86.9	65	70.9	73.88
Dec	82.4	76.1	87.9	61.5	75	76.58
YTD	59.53	80.05	85.19	60.98	75.77	72.31

