

# 2009—HC Facilities Department – % of Security Posts Manned

## Performance Measure

Percentage of security posts by hours that are manned each month by contract security.

## Objective

To have all posts 100% manned month over month.

## Analysis

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Month	Required	Actual	Percentage
January	6112	5858	96%
February	6160	6069	99%
March	6144	6120	99%
April	6140	6096	99%
May	6141	6125	99%
June	5920	5904	99%
July	6208	6195	99%
August	4952	4952	100%
September	4352	4352	100%
October	4904	4904	100%
November	4429	4429	100%
December	4617	4617	100%
YTD Total Hrs	66084	65653	99%

