

# 2010—HC Facilities Department – % of Security Posts Manned

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## Performance Measure

Percentage of security posts by hours that are manned each month by contract security.

## Objective

To have all posts 100% manned month over month.

## Analysis

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Month	Required	Actual	Percentage
January	5408	5408	100%
February	4768	4768	100%
March	5152	5152	100%
April	5024	5024	100%
May	4952	4952	100%
June	4832	4832	100%
July	4952	4952	100%
August	4896	4896	100%
September	4776	4776	100%
October	4952	4952	100%
November	5040	5040	100%
December			
YTD Total Hrs	54752	54752	100%

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