2009-HC Facilities Department – Project Cost Analysis

1/29/2010 7:03 AM

Performance Measure

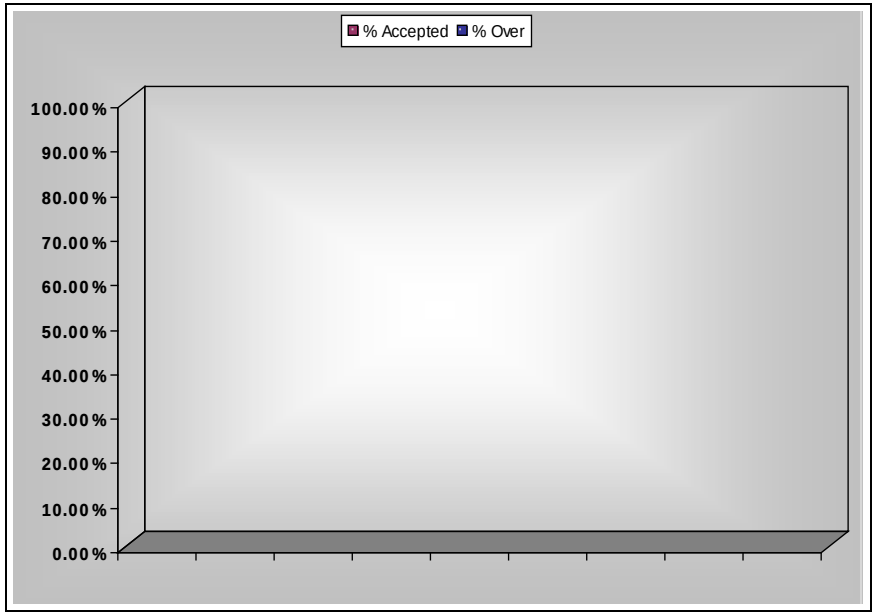
CIP Projects - The percent of projects within 10% (+/-) of the budget.

Analysis

...No CIP Projects to Report

Objective

Tighter control over project dollars through more accurate estimates.

Project No.	Budget	Estimate at Completion	Final Cost	Variance

Cost To Date – Light **Final Cost - Bold**