2010-HC Facilities Department – Completed Projects – Time Analysis

Performance Measure

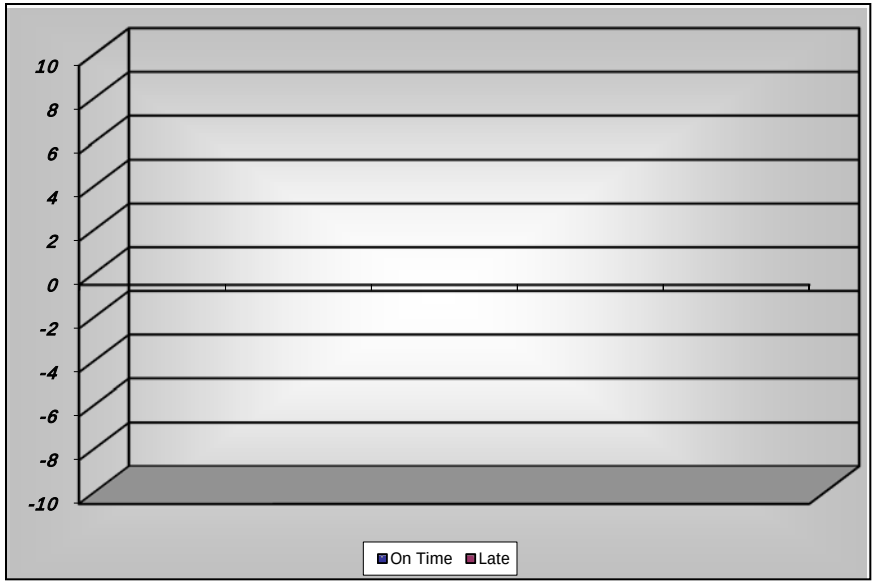
CIP Projects – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

Analysis

6033 – A&D Flooring Replacement Design Services Fees – Resolution approved to appropriate funding for the design services portion of the project. Design schedule currently being drafted.

Project	Projected Completion	Actual Completion	Variance
6033	TBD	TBD