2009-HC Facilities Department – Completed Projects – Time Analysis

Performance Measure

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

Analysis

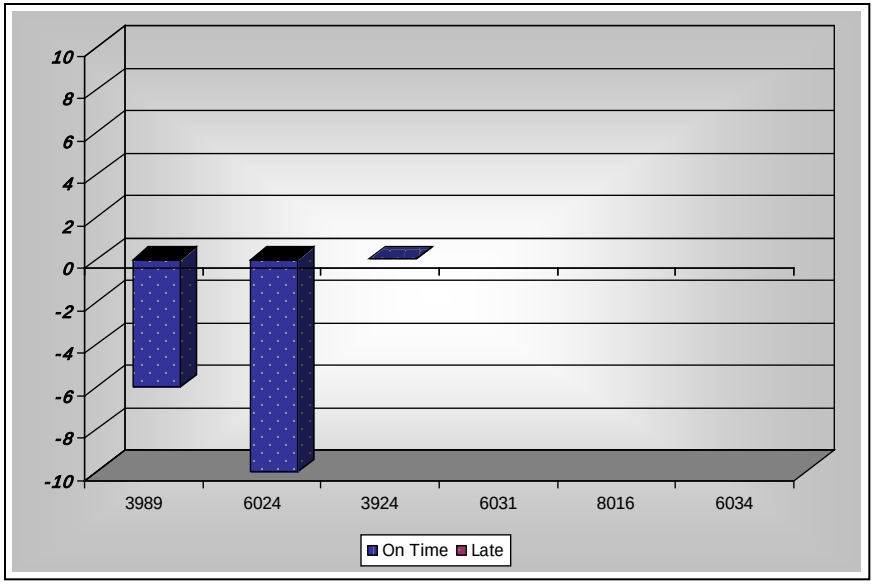
3989 – CAB 603 Reconfiguration – HCFD Trades started 4/6 by moving Karla Plank out of the construction area. Construction is complete and As-Built drawing has been created.

6024 - CH Emergency Power Assessment – ThermalTech submitted their report 7/14.

3924 – CAB Lobby Desk – No direction given. Past Deadline for ITBs.

6031 – 2020 Boiler Replacement – Project currently in contract approval stage.

8016 – Comm Center Underground Tank Replacement – State permit has been issued. Material on order.

6034 – Hillcrest Dock Assessment – Report being generated by THP.

Project	Projected Completion	Actual Completion	Variance
3989	4/23/2009	4/17/2009	-6 days
6024	12/31/2009	7/14/2009	-167 days
3924	N/A	N/A	0
6031	TBD	TBD	
8016	3/1/2010	TBD	
6034	TBD	TBD