

2010-HC Facilities Department – Completed Projects – Time Analysis

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Performance Measure

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

Analysis

6031 – 2020 Boiler Replacement –Project was held up due to equipment lead time from Siemens. Construction complete.

8016 – Comm Center Tank Replacement – Project complete.

6036 – CAB 8th Floor Space Changes – Project complete.

6042 – Comm. Development Expansion –Project complete.

6041 – Patrol HQ Waterproofing – Preconstruction meeting being scheduled.

6052 – Public Defender GAL Relocation – Reconfiguration, move services, and lighting upgrade being done by state contract. Sound barrier contracts are in the approval stage. Move to be conducted 1/10/2011 thru 1/24/2011.

7011 – Parkhaus Garage Phase III Repairs – Contracts sent to BOCC.

Project	Projected Completion	Actual Completion	Variance
6031	5/15/2010	10/1/2010	135 days
8016	3/1/2010	2/23/2010	-6 days
6036	8/1/2010	7/31/2010	-1 day
6042	5/14/2010	5/19/2010	5 days
6041	TBD	TBD	
6052	2/1/2011	TBD	
7011	TBD	TBD	

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