

# HC Facilities Department – % of Hrs for Proactive vs. Reactive Work-MT

## Performance Measure

Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Maintenance.

## Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

## Analysis

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Month/ Total Hours	Pro./ PM	React./ OD	Total	% of Total
January	2859.42	4684.24	7543.66	0.38
February	2589.82	5050.31	7640.14	0.34
March	2930.46	5038.57	7969.03	0.37
April	3445.48	4626.69	8072.17	0.43
May	3087.21	4694.21	7781.42	0.40
June	2907.05	4491.89	7398.94	0.39
July	3114.37	4492.58	7606.95	0.41
August	2955.41	4480.5	7435.91	0.40
September	2573.23	4714.50	7287.73	0.35
October	3077.15	5033.08	8110.23	0.38
November	2745.75	3790.49	6536.24	0.42
December				
<b>YTD Total</b>	<b>32285.35</b>	<b>51097.06</b>	<b>83382.42</b>	<b>0.39</b>

