

2009-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

Objective

The goal is to have no PM's over 30 days old.

Analysis

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1/29/2010 7:09 AM

2009 Plant Mgt Measure 4 of 11

Labor Grp	BS	HVAC	Trades	Maint
January	0	24	6	26
February	0	20	6	32
March	0	18	7	37
April	0	18	4	78
May	0	93	6	121
June	0	118	9	122
July	0	82	8	170
August	0	75	7	182
September	0	41	11	184
October	0	37	6	224
November	0	155	4	257
December	0	150	1	240
	0	831	75	1673

