

2009-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

This includes all Labor Groups: Bldg Services, Maintenance, Trades, and HVAC.

Objective

The goal is to have no PM's over 30 days old.

Analysis

...

1/29/2010 7:09 AM

	0138	0222	0230	0237	0250	0800	1000
Jan	7	0	0	6	1	6	1
Feb	9	0	3	6	2	19	7
Mar	30	0	3	4	1	10	3
Apr	28	0	2	11	1	14	8
May	54	0	0	5	3	12	4
Jun	78	0	7	7	2	23	9
Jul	59	1	13	7	1	49	14
Aug	61	1	26	8	1	36	13
Sep	50	1	45	8	1	35	14
Oct	66	3	51	11	2	38	10
Nov	70	11	75	23	2	14	13
Dec	67	7	61	19	3	38	4
YTD	579	24	286	115	20	294	100

