

2010-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

This includes all Labor Groups: Bldg Services, Maintenance, Trades, and HVAC.

Analysis

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Objective

The goal is to have no PM's over 30 days old.

12/27/2010 8:26 AM

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	0138	0222	0230	0237	0250	0800	1000
Jan	72	5	71	20	3	16	5
Feb	13	0	92	7	3	35	7
Mar	23	0	19	3	7	50	8
Apr	24	1	5	17	4	77	7
May	52	26	4	14	4	88	8
Jun	19	6	4	15	5	39	8
Jul	10	6	8	19	5	41	14
Aug	10	5	9	39	4	57	10
Sep	15	1	10	45	2	61	7
Oct	17	2	2	56	7	39	4
Nov	4	29	7	73	4	19	14
Dec							
YTD	259	81	231	308	48	522	56

