

HC Facilities Department – Backlog of PM Work Orders - Corrections/Public Safety Facilities

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

Analysis

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Objective

The goal is to have no PM's over 30 days old.

1/29/2010 7:09 AM

| Bldgs. | 0246 | 1100 | 2020 | Aux |
|------------------|-----------|------------|------------|------------|
| January | 0 | 3 | 0 | 14 |
| February | 0 | 3 | 0 | 5 |
| March | 0 | 6 | 0 | 7 |
| April | 0 | 7 | 0 | 8 |
| May | 36 | 26 | 11 | 44 |
| June | 20 | 28 | 21 | 38 |
| July | 8 | 23 | 35 | 32 |
| August | 9 | 32 | 41 | 19 |
| September | 3 | 5 | 47 | 18 |
| October | 3 | 5 | 51 | 15 |
| November | 6 | 27 | 63 | 112 |
| December | 6 | 24 | 62 | 96 |
| YTD Total | 91 | 189 | 331 | 408 |

2009 Plant Mgt Measure 6 of 11

