

# HC Facilities Department – % of Work Orders Completed On Time

12/27/2010 8:25 AM

## Performance Measure

Percentage of On Demand and Preventative Maintenance work orders completed on time. This does not include safety work orders.

## Objective

The goal is to have 95% completed on time.

## Analysis

2010 Plant Mgt Measure 7 of 9

Mo.	BS 3 days	Maint. OD 5 days	Maint. PM 30 days	Painter/ Plaster 30 days	Other Trades 5 days	Total
Jan	66.9	82.3	92	41.7	76.8	71.94
Feb	68.1	80.2	80.2	78.9	73.2	76.12
Mar	67.3	87.8	87.8	80	77.5	80.08
Apr	63.8	88.4	86.9	82.6	72.3	78.8
May	58.6	85.5	87.4	77.3	62.7	74.3
Jun	70.7	86.1	85.6	64.5	64.9	74.36
Jul	66.9	86	86.6	62.5	61.9	72.78
Aug	68.1	84.6	84.3	62.5	60.4	71.98
Sep	69.9	81.1	86.3	77.8	65.4	76.1
Oct	62.7	81.2	87.2	74.2	69.1	74.9
Nov	63.1	81.4	83.8	68.4	55	70.34
Dec						
YTD	66	84.05	86.19	70	67.2	74.70

