HC Facilities Department – CMC Invoicing

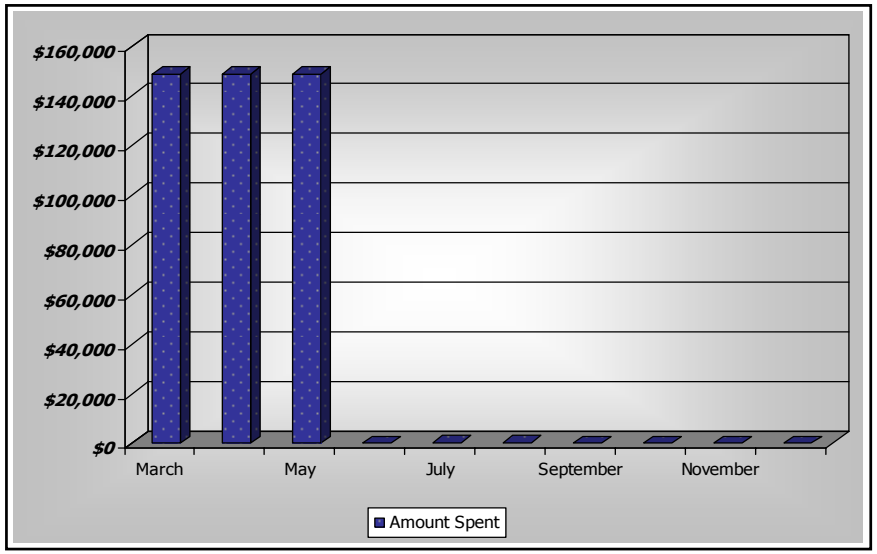
Performance Measure

Tracking the amount of the invoices submitted by CMC in comparison to the contracted amounts.

Analysis

Invoices have been properly submitted in accordance with the contract terms.

Objective

The goal is to ensure that the invoiced amount does not exceed the contracted amount.

Month	Contracted Amount	Invoiced Amount	Variance
March	$ 148,837.50	$ 148,837.50	0.00
April	$ 148,837.50	$ 148,837.50	0.00
May	$ 148,837.50	$ 148,837.50	0.00
June			
July			
August			
September			
October			
November			
December			
YTD Total	$ 446,512.50	$ 446,512.50	0.00