

2010-HC Facilities Department – CMC Invoicing

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Performance Measure

Tracking the amount of the invoices submitted by CMC in comparison to the contracted amounts.

Objective

The goal is to ensure that the invoiced amount does not exceed the contracted amount of 1,640,933.00.

Analysis

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Month	Contracted Amount	Invoiced Amount	Variance
March	164,093.30	164,093.30	0.00
April	164,093.30	164,093.30	0.00
May	164,093.30	164,093.30	0.00
June	164,093.30	164,093.30	0.00
July	164,093.30	164,093.30	0.00
August	164,093.30	164,093.30	0.00
September	164,093.30	164,093.30	0.00
October	164,093.30	164,093.30	0.00
November	164,093.30	164,093.30	0.00
December	164,093.30	164,093.30	0.00
YTD Total	1,640,933.00	1,640,933.00	0.00

