

2009-HC Facilities Department – CMC Invoicing

1/29/2010 7:10 AM

Performance Measure

Tracking the amount of the invoices submitted by CMC in comparison to the contracted amounts.

Objective

The goal is to ensure that the invoiced amount does not exceed the contracted amount.

Analysis

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2009 Property Mgt Measure 1 of 4

| Month | Contracted Amount | Invoiced Amount | Variance |
|------------------|---------------------|---------------------|----------|
| March | 156,279.40 | 156,279.40 | 0 |
| April | 156,279.40 | 156,279.40 | 0 |
| May | 156,279.40 | 156,279.40 | 0 |
| June | 156,279.40 | 156,279.40 | 0 |
| July | 156,279.40 | 156,279.40 | 0 |
| August | 156,279.40 | 156,279.40 | 0 |
| September | 156,279.40 | 156,279.40 | 0 |
| October | 156,279.40 | 156,279.40 | 0 |
| November | 156,279.40 | 156,279.40 | 0 |
| December | 156,279.40 | 156,279.40 | 0 |
| YTD Total | 1,562,794.00 | 1,562,794.00 | 0 |

